



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Transportation Policy Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: March 4, 2016

SUBJECT: Proposed Resolution T-3-16: "AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION'S (FTA'S) SECTION 5307 PROGRAM OF PROJECTS"

Proposed Resolution T-3-16 will add or modify 11 projects on the SFY 2016-2019 Transportation Improvement Program (TIP) with commitments totaling over \$74 million. It will also remove one project from the TIP. These changes are necessary to enable these projects to advance using the identified sources of funding and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The amendment includes two projects affecting MORPC-attributable funds:

- Columbus: North Hamilton Road widening
- Delaware: West Central Avenue over-height detection system

Below is an explanation of the proposed changes to the TIP.

Columbus is sponsoring a project to widen North Hamilton Road. The project has two parts, but the TIP description includes only one part. Columbus will bid one contract for the construction of the two parts. The amendment would extend the project limits to include both parts of the project. The amount of MORPC-attributable funds would not change.

COTA (Central Ohio Transit Authority) requested the following modifications to existing projects and additions to the TIP:

- Modify funding for the McKinley Avenue Facility Renovation in the following ways:
 - Move \$4,116,326 of local funding to SFY 2016 from SFY 2014.
 - Increase local funding by \$8,504,978 (to \$30,146,121) in SFY 2017.
 - Move Section 5339 funding to SFY 2016 from SFY 2014 and decrease it by \$2,941,755 (to \$1,643,484).

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

- Add the Canal Winchester Park & Ride to the TIP. This would be a new commitment of \$2,506,233 of local funding.
- Increase Section 5307 funding by \$17,246 (to \$1,111,320) for the 2017 Paratransit Replacement.
- Increase Section 5307 funding by \$1,916 (to \$123,480) for the 2017 Paratransit Expansion.
- Increase local funding by \$3,475,000 (to \$3,700,000) for Enterprise Performance Management.
- Delete the Downtown Transit Stations project (removing \$2,200,000).
- Add the Easton Transit Center Renovation to the TIP. This would be a new commitment of \$2,112,781 of local funding.
- Add the Mobility Services Facility Update to the TIP. This would be a new commitment of \$7,000,000 of local funding.

DATABus requested an increase of \$35,600 (to \$305,600) for the 2016 Bus Replacement. The increase would come from ODOT-attributable CMAQ funding through the Ohio Transit Preservation Partnership Program (OTPPP), replacing the Section 5307 and Section 5339 funding used previously.

Delaware received an award of safety funds from ODOT to construct an over-height detection and warning system to help prevent vehicles from striking a railroad bridge over the roadway. The cost estimate for the project, the first of its kind in Ohio, escalated during design. ODOT denied the city's request for additional funding. Delaware is requesting \$100,000 from its remaining urbanized area allocation, using toll revenue credit in lieu of local matching funds, to cover the funding gap. This would be a new commitment of MORPC-attributable funds.

MORPC solicited projects from November 2015 to January 2016 for FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program funding and received over \$2.1 million in requests. MORPC staff has identified administrative operating and capital projects for funding totaling over \$1.9 million.

Attachment 2 in the resolution provides FTA's standard program of projects (POP) selected. A contingency list has been identified should a project not be fully developed and lose funding. Selected projects' federal amounts are listed below. These projects are receiving 80 percent of the project funding, requiring 20 percent match unless noted.

1. Arch Express: one accessible Fort Transit vehicle - \$44,640
2. Canal Winchester Human Services:
 - a. Miscellaneous Capital - \$20,000
 - b. Computer Equipment - \$3,200
3. Clintonville-Beechwold Community Resource Center: three lift-equipped Light-Transit Vehicles - \$100,260
4. Central Ohio Transit Authority (COTA):
 - a. Operating Costs - \$632,850 (50% Match)

- b. Two lift-equipped Light-Transit Vehicles - \$117,600
- 5. Delaware County Transit Board (DCTB) operated by Delaware Area Transit Agency (DATABus):
 - a. Operating Costs - \$62,044 (50% Match)
 - b. Two years of Mobility Management - \$296,067
- 6. Grove City: one lift-equipped Light-Transit Vehicle - \$59,800
- 7. Groveport: one Dedicated Mobility Vehicle (MV-1) - \$41,034
- 8. LifeCare Alliance: Miscellaneous Capital to Purchase Transportation - \$80,134
- 9. MORPC: Administration - \$199,970 (No Match Required)
- 10. National Church Residences: three accessible vehicles - \$100,708
- 11. The Alpha Group of Delaware Inc.:
 - a. One lift-equipped Light-Transit Vehicle - \$45,816
 - b. Radio, Software and Cameras - \$28,197
- 12. Association of the Developmentally Disabled (ADD): one Dedicated Mobility Vehicle (MV-1) - \$41,600
- 13. Yellow Cab: two accessible Modified Mini Vans - \$61,066

NTG:NJV:bsn

Attachments:

- Project Map
- Proposed Resolution T-3-16

SFY 2016-2019 Transportation Improvement Program

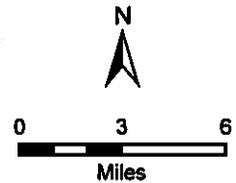
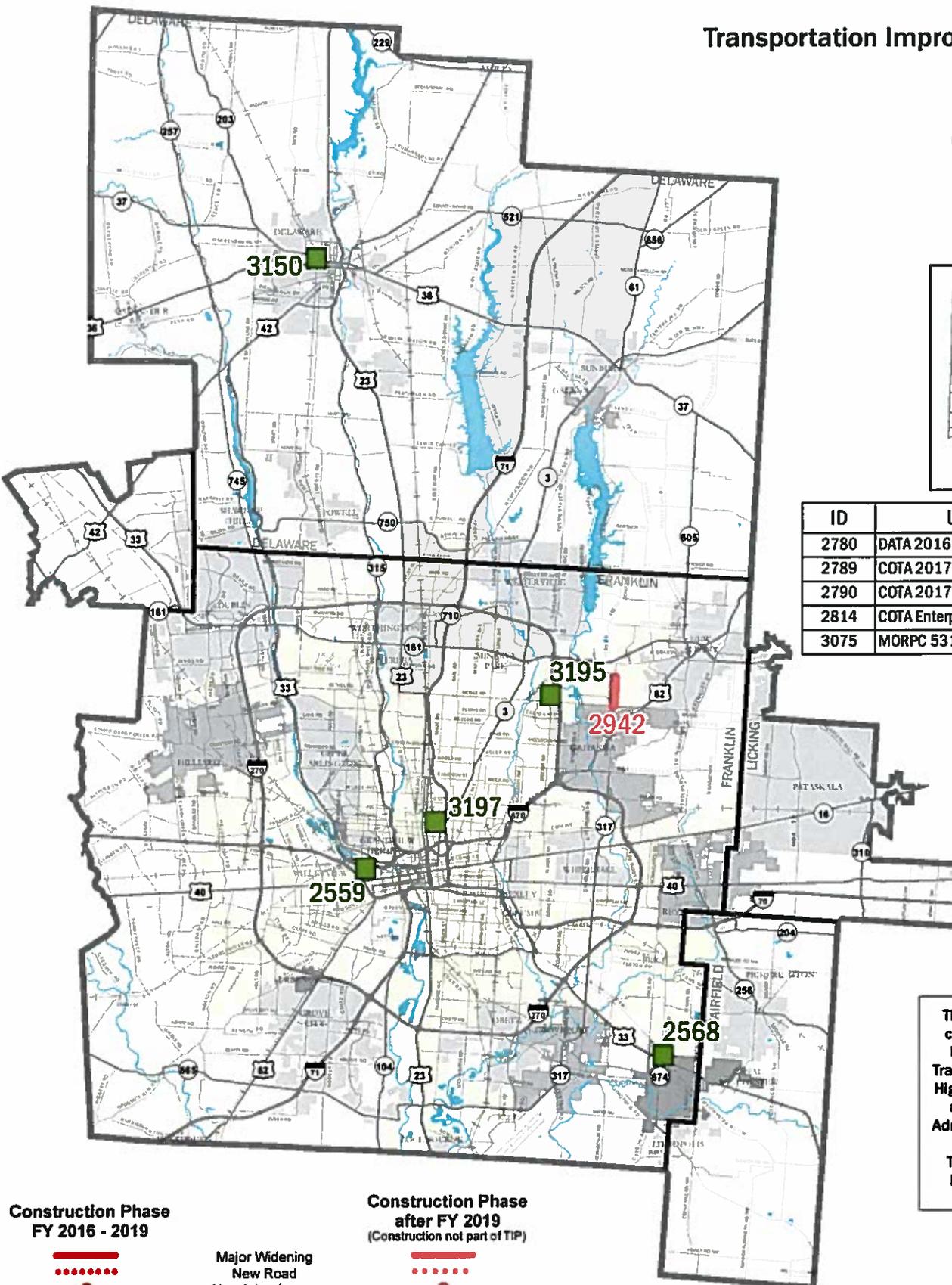
Resolution T-3-16
Amendment to the TIP
Project Location Map

Mid-Ohio Regional Planning Commission
111 Liberty Street
Columbus, Ohio 43215
614.228.2663
March 2016

Please check www.morpc.org for updates to this map and project listing.



ID	Unmapped Project
2780	DATA 2016 Bus Replacement
2789	COTA 2017 Paratransit Replacement
2790	COTA 2017 Paratransit Expansion
2814	COTA Enterprise Performance Management
3075	MORPC 5310 Program FY2016



This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

Construction Phase FY 2016 - 2019

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

Construction Phase after FY 2019 (Construction not part of TIP)

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

■ Planning Area

DOWNTOWN COLUMBUS



The information shown on this map is compiled from various sources available to us which we believe to be reliable. n:\org\c\ore\bp\2016_2019\tp amndmt t-3-16 mxd feb16

RESOLUTION T-3-16

"AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION'S (FTA'S) SECTION 5307 PROGRAM OF PROJECTS"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2016-2019 Transportation Improvement Program (TIP) by Resolution T-12-15; and

WHEREAS, Columbus has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, the Central Ohio Transit Authority has requested the addition, deletion and modification of projects on the 2016-2019 TIP as shown in Attachment 1 and Section 3; and

WHEREAS, the Delaware Area Transit Agency has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, Delaware has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Year (FFY) 2014 and FFY 2015 funds with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the modification of the SFY 2016 Section 5310 program as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on February 29, 2016, and the Transportation Advisory Committee at its meeting on March 2, 2016, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the projects shown in Attachment 2 are selected to utilize FFY 2014 and FFY 2015 FTA Section 5310 funding.
- Section 2. That the MORPC SFY 2016-2019 TIP be amended to include the project information as shown in Attachment 1.
- Section 3. That the MORPC SFY 2016-2019 TIP be amended to delete PID 96848.
- Section 4. That it affirms that the fiscal balance of the SFY 2016-2019 TIP is maintained.
- Section 5. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity

requirements or have been included in the most recent air quality conformity approval.

Section 6. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in Attachments 1 and 2 for appropriate action.

Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

3/10/16

Date

Prepared by: Transportation Staff

Attachments: Attachment 1 – Amended Project Information for the SFY 2016-2019 TIP
Attachment 2 – FTA Program of Projects



Mid-Ohio Regional
Planning Commission

Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: Columbus

PID: 99852

TIP ID: 2942

MTP ID: 276

Co-Route-Sec: FRA-CR103-02.56

Length (mi.): 0.84

Project Type(s): Major Widening/Intersection Modification

Air Quality: System Analyzed

Description: N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening from 3 lanes to 5 lanes & Intersection Modification, with widening of Morse from Hamilton to Trellis Ln/Underwood Farms Blvd to match the 3-lane cross-section of Morse to be constructed prior.

Bike Components: Multi-use path. 0.84 mi. added to bike network.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side. 1.6 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2017	Right-of-Way	STP-M	\$1,440,000	MORPC Funds
2017	Right-of-Way	Local	\$360,000	
LR	Construction	STP-M	\$7,775,170	MORPC Funds - Cap Amount
LR	Construction	Local	\$8,373,347	
Total:			\$17,948,517	

Agency: COTA

PID: 102563

TIP ID: 3195

MTP ID: 1017

Co-Route-Sec: FRA-COTA Easton Transit Center Renovation- **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Easton Transit Center Renovation, Transit Activity, Includes Improvements to nearby pedestrian amenities with a potential improvement of access across Stelzer Rd.

Bike Components: Yes - Type to be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount	
2016	Construction	Local	\$1,410,625	
2017	Construction	Local	\$702,156	
Total:			\$2,112,781	

Agency: COTA

PID: 102565

TIP ID: 3197

MTP ID: 1017

Co-Route-Sec: FRA-COTA Mobility Services Facility Update- **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Mobility Services Facility Update, Transit Activity, Bicycle racks already available at this location.

Bike Components: No change to existing conditions.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount	
2017	Construction	Local	\$1,000,000	
2018	Construction	Local	\$5,000,000	
2019	Construction	Local	\$1,000,000	
Total:			\$7,000,000	

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.



Mid-Ohio Regional
Planning Commission

Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: COTA

PID: 91748

TIP ID: 2559

MTP ID: 773

Co-Route-Sec: FRA-COTA McKinley Ave-Renovation

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA 1600 McKinley Ave Facility Renovation, Transit Activity, Phase 3B includes construction of a new bus wash and dayroom addition and renovation of the 2nd floor Customer Call Center. 11.44.03

Bike Components: Not applicable.

Ped Components: Not Applicable.

State Fiscal Year	Phase	Source	Amount
2016	Construction	Sec 5339	\$1,643,484
2016	Construction	Local-Transit	\$4,527,197
2017	Construction	Local-Transit	\$30,146,121
Total:			\$36,316,802

Agency: COTA

PID: 92089

TIP ID: 2568

MTP ID: 773

Co-Route-Sec: FRA-COTA Canal Winchester Park & Ride-

Length (mi.):

Project Type(s): Transit Activity/Operations Facility

Air Quality: Exempt

Description: COTA Canal Winchester Park & Ride, Transit Activity & Operations Facility, 11.31.04 PE, 11.32.04 ROW, and 11.33.04 Construction

Bike Components: Maybe - To be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount
2016	Preliminary Engineering	Local-Transit	\$62,000
2016	Right-of-Way	Local-Transit	\$1,600,000
2016	Construction	Local-Transit	\$844,233
Total:			\$2,506,233

Agency: COTA

PID: 95040

TIP ID: 2789

MTP ID: 773

Co-Route-Sec: FRA-COTA 2017 Paratransit Replacement-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA 2017 Paratransit Replacement, Transit Replacement Capital, 2017 Paratransit Replacement 18 vehicles

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2017	Other	Sec 5307	\$1,111,320
2017	Other	Local-Transit	\$277,830
Total:			\$1,389,150

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Mid-Ohio Regional
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Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: COTA

PID: 95042

TIP ID: 2790

MTP ID: 12

Co-Route-Sec: FRA-COTA 2017 Paratransit Expansion-

Length (mi.):

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA 2017 Paratransit Expansion, Transit Expansion Capital, 2017 Paratransit Expansion 2 Vehicles

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2017	Other	Sec 5307	\$123,480
2017	Other	Local-Transit	\$30,870
Total:			\$154,350

Agency: COTA

PID: 95337

TIP ID: 2814

MTP ID: 773

Co-Route-Sec: FRA-COTA Enterprise-Performance Mgt

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Enterprise Performance Management, Transit Activity, Enterprise Performance Management

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2017	Other	Local-Transit	\$3,700,000
Total:			\$3,700,000

Agency: DATA

PID: 95022

TIP ID: 2780

MTP ID: 773

Co-Route-Sec: DEL-DATA 2016 Bus Replacement-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: DATA 2016 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (4). Project is using Ohio Transit Preservation Partnership Program funds.

Bike Components: Bicycle racks.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2016	Other	CMAQS	\$305,600
Total:			\$305,600

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Mid-Ohio Regional
Planning Commission

Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: Delaware

PID: 100908

TIP ID: 3150

MTP ID: 1021

Co-Route-Sec: DEL-SR037-08.87

Length (mi.):

Project Type(s): Signage/ITS

Air Quality: Exempt

Description: W Central Ave from Morning St to Euclid Ave, Signage & ITS, Construct an over-height detection and warning system on W. Central Ave. (SR 37) between Morning Street (9.48) and Euclid Ave. (9.74) for CSX RR bridge (9.52) in the City of Delaware.

Bike Components: None.

Ped Components: None.

State Fiscal Year	Phase	Source	Amount	
2017	Construction	HSIP	\$215,000	
2017	Construction	STP-M	\$100,000	MORPC Funds - Cap Amount
2017	Construction	Local	\$21,500	
			Total:	\$336,500

Agency: MORPC

PID: 100015

TIP ID: 3075

MTP ID: 1017

Co-Route-Sec: FRA-MORPC 5310 Program-FY2016

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 Program FY2016, Transit Activity, Columbus UZA (FFY 2014 & 2015) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATA Bus Operating, Capital listed in FTA POP.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

State Fiscal Year	Phase	Source	Amount	
2016	Administration	Sec 5310	\$199,970	
2016	Operating	Sec 5310	\$699,894	
2016	Operating	Local-Transit	\$699,894	
2016	Capital	Sec 5310	\$1,099,833	
2016	Capital	Local-Transit	\$274,958	
			Total:	\$2,974,549

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

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Resolution T-3-16

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-S	Congestion Mitigation/Air Quality Improvement, Attributable to the State	\$305,600
HSIP	Highway Safety Improvement Program	\$215,000
Local	Local Public Agency	\$17,867,628
Local-Transit	Local Public Transit Authority	\$42,163,103
Sec 5307	Transit Formula Block Grants	\$1,234,800
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,999,697
Sec 5339	Transit Bus and Bus Facilities	\$1,643,484
STP-M	Surface Transportation Program, Attributable to MORPC	\$9,315,170
Grand Total		\$74,744,482

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Attachment 2 Resolution T-3-16

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FY 2014 and 2015 Apportionment (DS, DM, DL): \$ 1,999,697 ; Carryover: 0

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): 0

Total Funds Available: **\$1,999,697**

Total number of subrecipients funded in this Program of Projects: **16**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location of performance under the award, including the city and/or county and Congressional District.

CAPITAL, OPERATING, AND PROGRAM ADMINISTRATION

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Coordinate d Plan Date/Page	Eligible Project Type	Capital / Operating
Category A											
Sub A	COTA	Columbus, OH	Urban	Public	30.09.01		\$ 632,850	\$ 632,850			Operating
	COTA	Columbus, OH	Urban	Public	11.13.15	2	\$ 117,600	\$ 29,400			Capital
Sub B	DCTB (DATABus)	Delaware, OH	Urban	Public	30.09.01		\$ 67,044	\$ 67,044			Operating
	DCTB (DATABus)	Delaware, OH	Urban	Public	11.7L.00		\$ 296,067	\$74,017			Capital
Sub C	Arch Express Transportation	Columbus, OH	Urban	Private	11.13.15	1	\$ 44,640	\$ 11,160			Capital
Sub D	Canal Winchester Human Services	Columbus, OH	Urban	Public	11.42.20		\$ 20,000	\$ 5,000			Capital
	Canal Winchester Human Services	Columbus, OH	Urban	Public	11.42.07		\$ 3,200	\$ 800			Capital
Sub E	Clintonville Beechwood CRC	Columbus, OH	Urban	Public	11.13.15	3	\$ 100,260	\$ 25,065			Capital
Sub F	Grove City	Grove City, OH	Urban	Public	11.13.15	1	\$ 59,800	\$ 14,950			Capital
Sub G	Groveport	Groveport, OH	Urban	Public	11.12.15	1	\$ 41,034	\$ 10,259			Capital
Sub H	LifeCare Alliance	Columbus, OH	Urban	Public	11.71.13		\$ 80,134	\$ 20,034			Capital
Sub I	National Church Residences	Columbus, OH	Urban	Public	11.12.15	2	\$ 70,175	\$ 17,544			Capital
	National Church Residences	Columbus, OH	Urban	Public	11.13.15	1	\$ 30,533	\$ 7,633			Capital

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/ALI	Quantity	FTA Amount	Local Amount	Coordinated Plan Date/Page	Eligible Project Type	Capital / Operating
Sub J	The Alpha Group of Delaware Co	Delaware, OH	Urban	Public	11.13.15	1	\$ 45,816	\$ 11,454			Capital
	The Alpha Group of Delaware Co	Delaware, OH	Urban	Public	11.42.07		\$ 28,197	\$ 7,049			Capital
Sub K	The Association of the Developmental Disabled (ADD)	Dublin and Hilliard OH	Urban	Public	11.12.15	1	\$ 41,600	\$ 10,400			Capital
Sub L	Yellow Cab	Columbus, OH	Urban	Public	11.13.15	2	\$ 61,066	\$ 15,266			Capital
Sub M	Franklin Co Board DD	Columbus, OH	Urban	Public	11.42.20		\$ 15,826	\$ 3,957			Capital
Sub N	Heritage Day Health Centers (NRC)	Columbus, OH	Urban	Public	11.7A.00		\$ 15,762	\$ 3,941			Capital
Sub O	LifeCare Alliance	Columbus, OH	Urban	Public	11.71.13		\$ 13,210	\$ 3,303			Capital
Total							\$ 1,784,815	\$ 959,925			

Category B

Sub P	ADD	Dublin and Hilliard OH	Urban	Public	11.13.15	1	\$ 41,600	\$ 10,400			Capital
Sub Q	Yellow Cab	Columbus, OH	Urban	Public	11.13.15	1	\$ 30,533	\$ 7,633			Capital
Sub R	Groveport	Delaware, OH	Urban	Public	11.7L.00	1	\$ 41,034	\$ 10,259			Capital

Total

Program

Admin

Grand Total

Total Traditional 5310 55% Capital Amount

Total Other Capital Amount

Total Operating Expense Amount

* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.

Subtotal State or Designated Recipient Administration (funded at 100 percent)

SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION

\$ 199,970

\$ 615,724

\$ 469,196

\$ 699,894

\$199,970

\$199,970