
SUMMARY

FISCAL YEAR 2017 PLANNING WORK PROGRAM

Notes on Listing

Total budget of all work elements (including funds spent prior to SFY 2017) **\$5,312,081**
\$5,004,081 is estimated to remain to be expended in SFY 2017 or subsequent years.

I. Formula Funded Planning Program Projects

Total Budget \$2,628,768

WORK ELEMENT BUDGET	PROJECT DESCRIPTION
60117-1000 \$410,000	Active Transportation Planning MORPC assists local agencies and entities in planning for and implementing pedestrian and bicycle infrastructure. More specifically, this activity works to maintain the regional active transportation plan, gather pedestrian- and bicycle-related data, review transportation plans and projects to ensure that all users are accommodated, coordinate and assist with safety education, work on specific projects, and provide information and education to local government members to assist them in their local planning efforts.
60127-3000 \$192,000	Management & Operations Planning Managing and maintaining the extensive existing transportation system is a priority of transportation agencies. This activity includes education on the benefits of a holistically managed transportation system. Helping members collaborate on M&O, advancing ITS and access management, estimating costs to maintain the condition of the transportation system including pavement management and deficient bridges, etc., and incorporating security and emergency response into the planning process. Monitoring freight rail activities and analyzing for developing trends; meeting one-on-one with communities that are impacted by freight; and providing timely information via the web. Monitoring goods movement-related legislation and other regional freight initiatives.
60137-1000 \$125,000	Safety Planning Safety continues to be a significant focus for FHWA, ODOT and the entire region. This activity works to gather crash data, conduct crash data analyses to provide regional high-crash location lists, reports on safety meetings, encourages local governments to apply for funding to implement safety countermeasures, conducts pre- and post-crash data analysis for safety projects to evaluate the benefits of each countermeasure, and implements the regional systematic safety improvements.
60157-3000 \$75,000	Transit and Human Services Planning Coordination, assistance and oversight to improve transit service and work force mobility. Work includes integration of all aspects of transit and mobility to ensure an adequate level of access is afforded to all populations while improving the range of options for meeting diverse mobility needs. Maintain the coordinated plans and assist with transit-related special studies like COTA BRT project development.

* *Project was previously authorized. Budget estimated to remain at the end of SFY 2016*

^ *Project is expected to continue beyond SFY 2017*

<p>60207-3000 \$225,000</p>	<p>Transportation Improvement Program (TIP) and Implementation</p> <p>The TIP is one of the two required items to allow for the flow of federal and state transportation funds into the region. This activity includes the development, update and revisions of the TIP, monitoring of federally funded projects, coordination of federally funded infrastructure projects with projects funded from other sources, allocation of STP, CMAQ, and TAP funding, the TRAC process, environmental studies and engineering source document review, innovative financing, and financing education.</p>
<p>60517-2000 \$400,000</p>	<p>Manage, Map, Collect, and Share Data</p> <p>Significant amounts of data underlie all transportation analyses. This activity involves coordinating with other data providers, and maintaining complete and accurate data files for GIS and other applications at MORPC. It also includes developing tools to more efficiently collect information, as well as creating interesting ways to disseminate data.</p>
<p>60527-2000 \$405,000</p>	<p>Data Analytics and Research for Transportation Projects and Programs</p> <p>Many transportation programs and projects rely on GIS and database analytical methods. This element includes preparing final products associated with the various projects and programs of the Metropolitan Planning Organization. It also includes time spent on research and responding to requests for information.</p>
<p>60557-3000 \$249,000</p>	<p>Transportation Systems Analysis Techniques and Applications</p> <p>Building upon transportation data, this activity maintains, updates and refines the regional transportation models and continues to refine and implement the Congestion Management Process (CMP) procedures in the 3C planning process, including monitoring congestion and Environmental Justice (social equity) analysis as well as TIP and Transportation Plan air quality conformity, monitoring and reporting of A/Q issues, air quality policy and strategy development, SIP revisions, and CMAQ justifications. Participation in other regional congestion management and air quality initiatives.</p>
<p>61017-3000 \$240,000</p>	<p>Long-Range Multimodal Transportation Planning</p> <p>The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the 2016-2040 Metropolitan Transportation Plan and beginning steps of the 2020-2045 Metropolitan Transportation Plan. This activity is also to coordinate with state and local agencies on transportation studies and plans. Furthermore, the regional thoroughfare plan will be updated as part of this element.</p>
<p>61027-0400 \$102,768</p>	<p>Transportation Public Involvement</p> <p>Public involvement is a vital component of the transportation planning process. This activity maintains the public involvement process for transportation consistent with the FAST-Act and federal regulations and local needs. Efforts continue to seek the involvement of low-income and minority populations, handicapped and elderly in the transportation planning process, Metropolitan Transportation Plan, TIP, Active Transportation Plan, Safety Plan, FTA's Section 5307 and other transportation-related studies. The Public involvement Process (PIP) supports the activities of the Community Advisory Committee, and provides updates on transportation planning activities through presentations, the web, electronic newsletter, social media and other public involvement activities.</p>
<p>62517-1000 \$105,000</p>	<p>Planning Coordination and Support</p> <p>Coordination of transportation planning efforts among different jurisdictions is a critical element to ensuring regional consistency in the transportation network. This activity includes informational sharing meetings among MORPC and others, regional collaboration meetings, and educational transportation workshops and forums.</p>
<p>69517-3000 \$100,000</p>	<p>Program Administration</p> <p>This work element is to facilitate the efficient administration of the transportation planning program. This work element provides for technical and policy direction of activities to fulfill ODOT, U.S. EPA, Ohio EPA, FHWA, FTA and jointly funded work as described in the Planning Work Program, where such activities are not directly attributable to specific work elements.</p>

** Project was previously authorized. Budget estimated to remain at the end of SFY 2016*

^ Project is expected to continue beyond SFY 2017

II. Special Studies

Total Budget \$1,473,313

\$308,000 spent prior to SFY 2017

Balance for SFY 2017 or later is \$1,165,313

WORK ELEMENT BUDGET	PROJECT DESCRIPTION
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66504-3000

\$191,000

90% ODOT Funded

Rural Transportation Planning Organization Pilot

This work element is to establish Rural Transportation Planning Organization in counties adjacent to the MORPC MPO to conduct transportation planning in those counties. The counties include: Fairfield, Pickaway, Madison, Union, Marion, Morrow and Knox. This includes guiding them through the development of a transportation planning document similar to the Metropolitan Transportation Plan required of MPOs. This would include consultation with local officials and the public and developing transportation expertise within the rural planning organization.

66506-3000

\$50,000

* \$19,000 remaining

100% ODOT Funded

Rural Transportation Planning Partnership

This work element is to continue the partnership with the Buckeye Hills rural planning organization and mentor the staff in conducting transportation planning in their region. This includes guiding them through the development of a transportation planning document similar to the Metropolitan Transportation Plan required of MPOs.

66551-1000

\$330,000

* \$90,000 remaining

80% MORPC STP

Regional Development III (insight2050 2a)

This work element is geared toward sharing the results of Phase 1 and developing references, tools, policy, and expertise necessary for local governments to implement transportation plans and sustainable land development patterns that effectively integrate active and vehicular transportation modes.

66561-1000

\$50,000

* 100% local part of insight2050 Phase 2a

Regional Development III (insight2050 2a) Local

This work element is a local funding supplement to Work Element 66551-1000, which is toward sharing the results of Phase 1 and developing references, tools, policy, and expertise necessary for local governments to implement transportation plans and sustainable land development patterns that effectively integrate active and vehicular transportation modes.

66562-1000

\$300,000 ^

100% MORPC STP using toll credit

insight2050 Phase 3

This work element is geared toward providing technical assistance, through MORPC staff and/or external consultants, to member communities. In addition, this work element continues to provide outreach through presentations, workshops, media, and other means about insight2050 findings and its resources.

66567-3000

\$250,000

100% MORPC STP using toll credit

Supplemental Planning SFY17

- 1) Project Expedition SFY17 - Augment the efforts of the TIP project to ensure the timely completion of projects funded with MORPC-attributable funds.
- 2) Traffic Monitoring - Augment traffic counts received from local governments by taking traffic counts at other key locations to maintain the regional model and for other purposes. Enhance availability of data on the MORPC website. Continue a speed data collection program.
- 3) Data Products and Services - This includes soliciting services and data products that supplement Work Element 60517-2000. It includes technical tools and services for promoting data sharing and availability.
- 4) Assistance to Members - Provide planning data, travel demand forecasting, and transportation analysis assistance to members upon request for studies conducted by or for local governments.
- 5) Collect and provide information on best management practices (BMPs) related to green infrastructure in order to create fiscally and environmentally sustainable transportation networks.

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^ **Project is expected to continue beyond SFY 2017**

67416-3000
\$199,970
* \$162,970 remaining
100% FTA 5310 Administration
10% of Apportionment

5310 Designated Recipient-2016
This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

67417-3000
\$102,343

100% FTA 5310 Administration
10% of Apportionment

5310 Designated Recipient-2017
This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

** Project was previously authorized. Budget estimated to remain at the end of SFY 2016*

^ Project is expected to continue beyond SFY 2017

III. Ridesharing and Air Quality Projects

Total Budget \$1,210,000

<i>WORK ELEMENT BUDGET</i>	<i>PROJECT DESCRIPTION</i>
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66717-3000	Transportation Services (Ridesharing) SFY17
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\$810,000	
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100% MORPC CMAQ	
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Promote Travel Demand Reduction (TDM) in central Ohio; and market programs and service in a 12 county area. Program services include carpool matching, vanpool formation, transit, bike and pedestrian support and strategies for employers and the general public. MORPC administers an emergency ride home program, vanpool program, and a multiregional rideshare matching vendor contract in coordination with OARC rideshare agencies.

66737-8000	Air Quality Awareness SFY17
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\$400,000	
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100% MORPC CMAQ using toll credit	
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A year-round public education program to increase public awareness of mobile sources of air pollution and the effect of air quality on the environment, health, and the economy. This includes the year-round daily air quality forecasting service for ground-level ozone and particulate matter in order to track and report poor air quality to the public and media, working with employers to educate them on ways to provide commuter options for their employees, partnering with the public health community to target individuals affected most by poor air quality, and building a coalition of local governments, businesses, and individuals who are committed to taking designated clean air actions.

**** Project was previously authorized. Budget estimated to remain at the end of SFY 2016***

^ Project is expected to continue beyond SFY 2017

IV. Projects Undertaken By Other Entities

Total Budget \$0

<i>WORK ELEMENT BUDGET</i>	<i>PROJECT DESCRIPTION</i>
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66505-0000 \$0 No funding	Ongoing Local Planning Other agencies also undertake transportation planning activities. This activity includes identifying local planning efforts and coordinating with them through other projects. No budget.
67401-0000 \$0 No funding	Ongoing COTA Activities Identify COTA planning efforts and coordinate with them through other projects.
67402-0000 \$0 No funding	Ongoing DATABus Activities Identify DATABus planning efforts and coordinate with them through other projects.

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^ Project is expected to continue beyond SFY 2017