



111 Liberty Street, Suite 100  
Columbus, Ohio 43215

T 614.228.2663  
TTY 800.750.0750

[www.morpc.org](http://www.morpc.org)

## Memorandum

**TO:** Transportation Policy Committee

**FROM:** Nick Gill, Assistant Director  
Transportation Systems & Funding

**DATE:** April 12, 2016

**SUBJECT:** Proposed Resolution T-5-16: "AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM"

Proposed Resolution T-5-16 will modify the Cleveland Avenue Bus Rapid Transit (BRT) CMAX project on the SFY 2016-2019 Transportation Improvement Program (TIP). The Ohio Department of Transportation (ODOT) will transmit this resolution to the Federal Transit Administration (FTA) to amend the Statewide TIP to include the change in this resolution.

FTA is requiring a modification to the Cleveland Avenue Bus Rapid Transit (BRT) CMAX project on the TIP to show an increase in local funding to the contingency line item by \$31,725 in SFY 2017. The new contingency line item total is \$1,928,208. The total project cost is \$48.6 million. Attachment 1 to the resolution provides a description of the funding and scope of the Central Ohio Transit Authority's (COTA's) CMAX project.

Generally, small project funding changes like this are addressed through administrative modifications per Appendix D of the TIP. FTA, however, requested this formal TIP amendment. In addition to making the funding change, the resolution reiterates that future project funding changes can be addressed in accordance with TIP Appendix D.

NTG:MAMF:bsn

### Attachments:

- Proposed Resolution T-5-16
- Project Location Map

William Murdock, AICP  
Executive Director

Eric S. Phillips  
Chair

Matt Gresson  
Vice Chair

Rory McGuinness  
Secretary

RESOLUTION T-5-16

**"AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM"**

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2016-2019 Transportation Improvement Program (TIP) by Resolution T-12-15; and

WHEREAS, the Federal Transit Administration (FTA) is requiring a modification of the funding for the COTA Cleveland Avenue Bus Rapid Transit project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, Appendix D of the TIP includes the Policy for Revising the TIP, which was established consistent with ODOT's agreement with the Federal Highway Administration (FHWA) and FTA on TIP modifications; and

WHEREAS, although the funding change is within the thresholds in Appendix D to administratively modify the TIP for this change, the FTA has requested a formal TIP amendment; and

WHEREAS, the project is consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; now therefore

**BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2016-2019 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That future funding changes within the allowable threshold established in Appendix D will be amended by Administrative Modification per the process outlined in Appendix D.
- Section 3. That it affirms that the fiscal balance of the SFY 2016-2019 TIP is maintained.
- Section 4. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 5. That this resolution will be transmitted to ODOT, FTA and the COTA for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



---

Matt Greeson, Chair  
MID-OHIO REGIONAL PLANNING COMMISSION

Date

---

4/14/16

Prepared by: Transportation Staff

Attachments:

- Attachment 1 - Amended Project Information for the SFY 2016-2019 TIP



# Resolution T-5-16

## Attachment 1 - Amended Project Information

Agency: COTA

PID: 94357

TIP ID: 2634

MTP ID: 12

Co-Route-Sec: FRA-COTA Cleveland Ave BRT-

Length (mi.): 15

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

**Description:** COTA Cleveland Ave BRT, Transit Expansion Capital, CMAX Bus Rapid Transit on Cleveland Ave from Downtown to Polaris Parkway/Africa Rd - PE, NEPA ROW, Con including SR-161 Transit Center and Northern Lights P & R and purchase of 15 40' CNG Buses

Bike Components: Yes - Type to be determined.

Ped Components: Modify existing facilities.

State Fiscal Year	Phase	Source	Amount
2016	Right-of-Way	Sec 5309	\$2,328,580
2016	Right-of-Way	Local-Transit	\$582,145
2016	Construction	Sec 5309	\$15,136,917
2016	Construction	Local-Transit	\$3,784,229
2017	Purchase	Sec 5309	\$7,080,000
2017	Purchase	Local-Transit	\$1,770,000
2017	Construction	Sec 5309	\$12,908,503
2017	Construction	Local-Transit	\$5,058,236
<b>Total:</b>			<b>\$48,648,610</b>

### Summary of Funding Sources

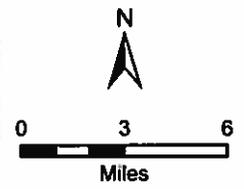
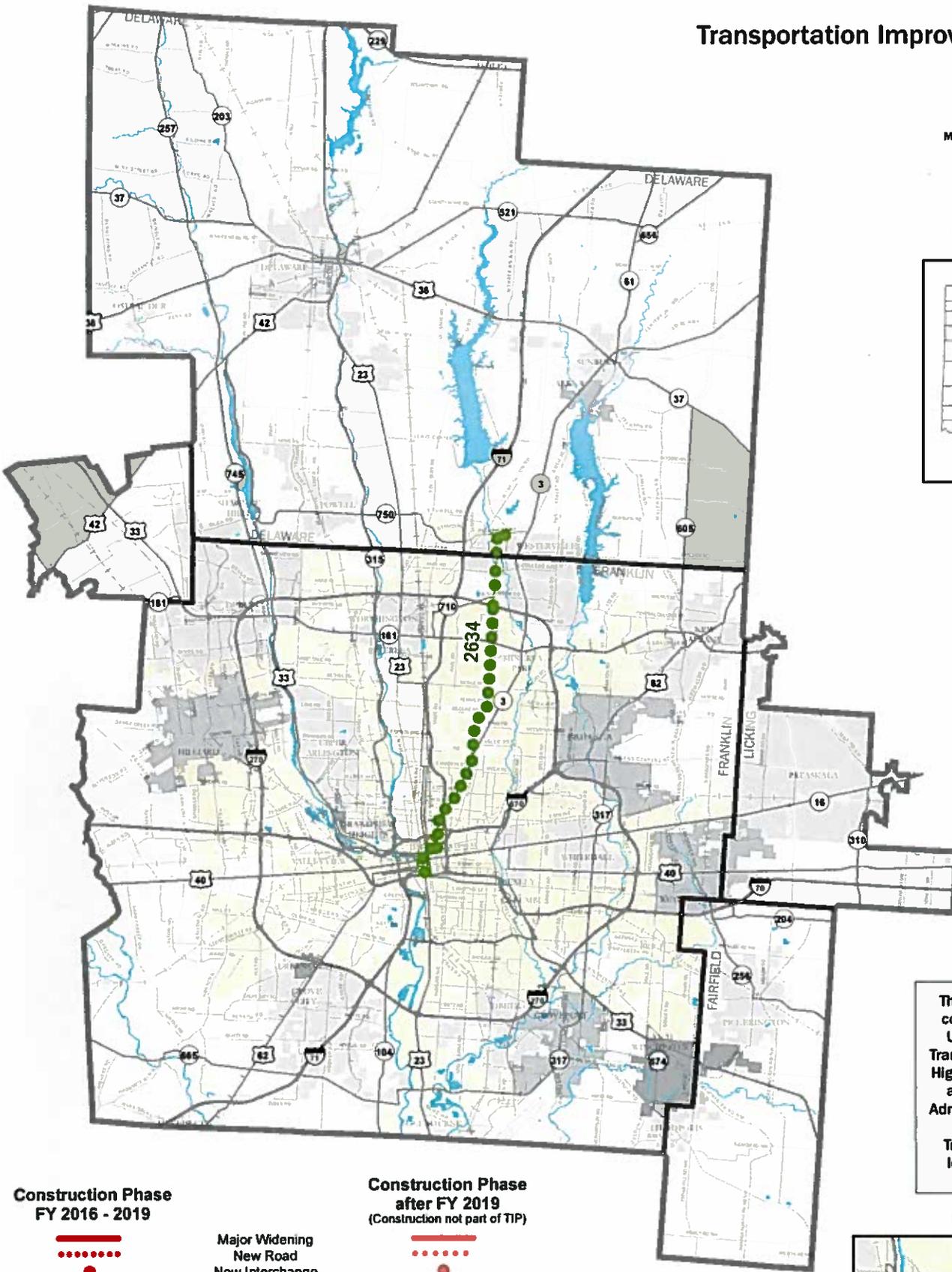
Source	Description	Total Amount
Local-Transit	Local Public Transit Authority	\$11,194,610
Sec 5309	Transit Discretionary Funds	\$37,454,000
<b>Grand Total</b>		<b>\$48,648,610</b>

# SFY 2016-2019 Transportation Improvement Program

Resolution T-5-16  
Amendment to the TIP  
Project Location Map

Mid-Ohio Regional Planning Commission  
111 Liberty Street  
Columbus, Ohio 43215  
614.228.2663  
April 2016

Please check [www.morpc.org](http://www.morpc.org) for updates to this map and project listing.



This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

### Construction Phase FY 2016 - 2019

### Construction Phase after FY 2019 (Construction not part of TIP)

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

Planning Area

### DOWNTOWN COLUMBUS



The information shown on this map is compiled from various sources available to us which we believe to be reliable.