

2017-2021 Members' Dues Estimate

| Members | Population Base 2016 | Actual Dues | ← Estimated Dues → | | | | |
|-----------------------------|-------------------------|---------------|--------------------|---------------|---------------|---------------|---------------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| MPO members/per capita rate | | \$0.5250 | \$0.5375 | \$0.5550 | \$0.5650 | \$0.5750 | \$0.5850 |
| Bexley | 13,074 | \$ 6,798.48 | \$ 7,027.28 | \$ 7,256.07 | \$ 7,386.81 | \$ 7,517.55 | \$ 7,648.29 |
| Blendon Township | 7,808 | \$ 4,060.16 | \$ 4,196.80 | \$ 4,333.44 | \$ 4,411.52 | \$ 4,489.60 | \$ 4,567.68 |
| Bloom Township | 7,136 | \$ 3,710.72 | \$ 3,835.60 | \$ 3,960.48 | \$ 4,031.84 | \$ 4,103.20 | \$ 4,174.56 |
| Brice | 114 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Canal Winchester | 7,750 | \$ 4,030.00 | \$ 4,165.63 | \$ 4,301.25 | \$ 4,378.75 | \$ 4,456.25 | \$ 4,533.75 |
| Clinton Township | 4,109 | \$ 2,136.68 | \$ 2,208.59 | \$ 2,280.50 | \$ 2,321.59 | \$ 2,362.68 | \$ 2,403.77 |
| Columbus | 818,912 | \$ 425,834.24 | \$ 440,165.20 | \$ 454,496.16 | \$ 462,685.28 | \$ 470,874.40 | \$ 479,063.52 |
| Delaware City | 36,263 | \$ 18,856.76 | \$ 19,491.36 | \$ 20,125.97 | \$ 20,488.60 | \$ 20,851.23 | \$ 21,213.86 |
| Delaware County | 127,215 | \$ 66,152.00 | \$ 68,378.06 | \$ 70,604.33 | \$ 71,876.48 | \$ 73,148.63 | \$ 74,420.78 |
| Dublin | 44,641 | \$ 23,213.32 | \$ 23,994.54 | \$ 24,775.76 | \$ 25,222.17 | \$ 25,668.58 | \$ 26,114.99 |
| Etna Township | 8,847 | \$ 4,600.44 | \$ 4,755.26 | \$ 4,910.09 | \$ 4,998.56 | \$ 5,087.03 | \$ 5,175.50 |
| Franklin County | 212,639 | \$ 110,573.00 | \$ 114,293.46 | \$ 118,014.65 | \$ 120,141.04 | \$ 122,267.43 | \$ 124,393.82 |
| Gahanna | 33,382 | \$ 17,358.64 | \$ 17,942.83 | \$ 18,527.01 | \$ 18,860.83 | \$ 19,194.65 | \$ 19,528.47 |
| Galena | 763 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Grandview Heights | 6,859 | \$ 3,566.68 | \$ 3,686.71 | \$ 3,806.75 | \$ 3,875.34 | \$ 3,943.93 | \$ 4,012.52 |
| Grove City | 36,720 | \$ 19,094.40 | \$ 19,737.00 | \$ 20,379.60 | \$ 20,746.80 | \$ 21,114.00 | \$ 21,481.20 |
| Groveport | 5,604 | \$ 2,914.08 | \$ 3,012.15 | \$ 3,110.22 | \$ 3,166.26 | \$ 3,222.30 | \$ 3,278.34 |
| Harrisburg | 320 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Hilliard | 29,331 | \$ 15,252.12 | \$ 15,765.41 | \$ 16,278.71 | \$ 16,572.02 | \$ 16,865.33 | \$ 17,158.64 |
| Jerome Township | 5,844 | \$ 3,038.88 | \$ 3,141.15 | \$ 3,243.42 | \$ 3,301.86 | \$ 3,360.30 | \$ 3,418.74 |
| Liberty Township | 16,212 | \$ 8,430.24 | \$ 8,713.95 | \$ 8,997.66 | \$ 9,159.78 | \$ 9,321.90 | \$ 9,484.02 |
| Lithopolis | 1,250 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Lockbourne | 237 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Madison Township | 10,807 | \$ 5,619.64 | \$ 5,808.76 | \$ 5,997.89 | \$ 6,105.96 | \$ 6,214.03 | \$ 6,322.10 |
| Marble Cliff | 573 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Mifflin Township | 2,466 | \$ 1,282.32 | \$ 1,325.48 | \$ 1,368.63 | \$ 1,393.29 | \$ 1,417.95 | \$ 1,442.61 |
| Minerva Park | 1,272 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| New Albany | 9,101 | \$ 4,732.52 | \$ 4,891.79 | \$ 5,051.06 | \$ 5,142.07 | \$ 5,233.08 | \$ 5,324.09 |
| Obetz | 4,591 | \$ 2,387.32 | \$ 2,467.66 | \$ 2,548.01 | \$ 2,593.92 | \$ 2,639.83 | \$ 2,685.74 |
| Pataskala | 15,508 | \$ 8,064.16 | \$ 8,335.55 | \$ 8,606.94 | \$ 8,762.02 | \$ 8,917.10 | \$ 9,072.18 |
| Perry Township | 3,641 | \$ 1,893.32 | \$ 1,957.04 | \$ 2,020.76 | \$ 2,057.17 | \$ 2,093.58 | \$ 2,129.99 |
| Pickerington | 19,508 | \$ 10,144.16 | \$ 10,485.55 | \$ 10,826.94 | \$ 11,022.02 | \$ 11,217.10 | \$ 11,412.18 |
| Plain Township | 2,142 | \$ 1,113.84 | \$ 1,151.33 | \$ 1,188.81 | \$ 1,210.23 | \$ 1,231.65 | \$ 1,253.07 |
| Powell | 12,983 | \$ 6,751.16 | \$ 6,978.36 | \$ 7,205.57 | \$ 7,335.40 | \$ 7,465.23 | \$ 7,595.06 |
| Prairie Township | 16,505 | \$ 8,582.60 | \$ 8,871.44 | \$ 9,160.28 | \$ 9,325.33 | \$ 9,490.38 | \$ 9,655.43 |

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|---|-------------------------|----------------------|----------------------|----------------------|------------------------|------------------------|------------------------|
| | | | 2017 | 2018 | 2019 | 2020 | 2021 |
| MPO members/per capita rate | | \$0.5250 | \$0.5375 | \$0.5550 | \$0.5650 | \$0.5750 | \$0.5850 |
| Reynoldsburg | 36,185 | \$ 18,816.20 | \$ 19,449.44 | \$ 20,082.68 | \$ 20,444.53 | \$ 20,806.38 | \$ 21,168.23 |
| Riverlea | 548 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Shawnee Hills | 765 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Sunbury | 5,022 | \$ 2,611.44 | \$ 2,699.33 | \$ 2,787.21 | \$ 2,837.43 | \$ 2,887.65 | \$ 2,937.87 |
| Upper Arlington | 33,976 | \$ 17,667.52 | \$ 18,262.10 | \$ 18,856.68 | \$ 19,196.44 | \$ 19,536.20 | \$ 19,875.96 |
| Urbancrest | 960 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Violet Township* | 19,420 | \$ 10,098.40 | \$ 10,438.25 | \$ 10,778.10 | \$ 10,972.30 | \$ 11,166.50 | \$ 11,360.70 |
| Westerville | 37,272 | \$ 19,381.44 | \$ 20,033.70 | \$ 20,685.96 | \$ 21,058.68 | \$ 21,431.40 | \$ 21,804.12 |
| Whitehall | 18,091 | \$ 9,407.32 | \$ 9,723.91 | \$ 10,040.51 | \$ 10,221.42 | \$ 10,402.33 | \$ 10,583.24 |
| Worthington | 13,596 | \$ 7,069.92 | \$ 7,307.85 | \$ 7,545.78 | \$ 7,681.74 | \$ 7,817.70 | \$ 7,953.66 |
| Subtotal MPO: | 1,689,962 | \$ 883,244.12 | \$ 914,698.50 | \$ 944,153.80 | \$ 960,985.40 | \$ 977,817.00 | \$ 994,648.60 |
| RPC-only members/per capita rate | | \$0.3250 | \$0.3425 | \$0.3600 | \$0.3700 | \$0.3800 | \$0.3900 |
| Ashville | 4,104 | \$ 1,333.80 | \$ 1,405.62 | \$ 1,477.44 | \$ 1,518.48 | \$ 1,559.52 | \$ 1,600.56 |
| Johnstown | 4,944 | \$ 1,606.80 | \$ 1,693.32 | \$ 1,779.84 | \$ 1,829.28 | \$ 1,878.72 | \$ 1,928.16 |
| Marysville | 23,023 | \$ 7,482.48 | \$ 7,885.38 | \$ 8,288.28 | \$ 8,518.51 | \$ 8,748.74 | \$ 8,978.97 |
| New Lexington | 4,768 | \$ 1,549.60 | \$ 1,633.04 | \$ 1,716.48 | \$ 1,764.16 | \$ 1,811.84 | \$ 1,859.52 |
| Somerset | 1,466 | \$ 800.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| West Jefferson | 4,229 | \$ 1,374.43 | \$ 1,448.43 | \$ 1,522.44 | \$ 1,564.73 | \$ 1,607.02 | \$ 1,649.31 |
| Granville Township | 4,225 | \$ 1,373.13 | \$ 1,447.06 | \$ 1,521.00 | \$ 1,563.25 | \$ 1,605.50 | \$ 1,647.75 |
| Ross County | 58,584 | \$ 19,040.00 | \$ 20,065.02 | \$ 21,090.24 | \$ 21,676.08 | \$ 22,261.92 | \$ 22,847.76 |
| Union County | 36,720 | \$ 11,934.00 | \$ 12,576.60 | \$ 13,219.20 | \$ 13,586.40 | \$ 13,953.60 | \$ 14,320.80 |
| Subtotal RPC-only: | 142,063 | \$ 46,494.23 | \$ 49,154.47 | \$ 51,614.92 | \$ 53,020.89 | \$ 54,426.86 | \$ 55,832.83 |
| Total all members: | 1,832,025 | \$ 929,738.35 | \$ 963,852.97 | \$ 995,768.72 | \$ 1,014,006.29 | \$ 1,032,243.86 | \$ 1,050,481.43 |

*Violet Township is part of the MPO, however the MPO portion of their dues are paid by the Fairfield Co. Commissioners

NOTE: THE 2017 - 2021 ESTIMATES ARE BASED ON 2016 POPULATION FIGURES. THEREFORE ANY SHIFTS IN THE ACTUAL POPULATION ESTIMATES WILL IMPACT DUES ACCORDINGLY. ALSO NOTE THAT AN ANNUAL DECISION REGARDING THE DUES ALLOCATION (MPO VS. NON-MPO) WILL BE REQUIRED.