



Mid-Ohio Regional
Planning Commission

111 Liberty Street, Suite 100
Columbus, Ohio 43215

T 614.228.2663
TTY 1.800.750.0750

www.morpc.org

Memorandum

TO: Transportation Policy Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: June 3, 2016

SUBJECT: Proposed Resolution T-10-16: "AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION'S (FTA'S) SECTION 5307 PROGRAM OF PROJECTS"

Proposed Resolution T-10-16 will add or modify five projects on the SFY 2016-2019 Transportation Improvement Program (TIP) with commitments totaling over \$3 million. These changes are necessary to enable these projects to advance using the identified sources of funding and to maintain fiscal constraint. In July, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The amendment includes three programs with MORPC-attributable funding commitments:

- MORPC: insight2050 Phase 3
- MORPC: Air Quality Awareness
- MORPC: RideSolutions

Below is an explanation of the proposed changes to the TIP.

MORPC approved its Planning Work Program (PWP) for State Fiscal Year 2017 last month. It included the next phase of insight2050 and program budgets for Air Quality Awareness and RideSolutions. The amendment would add a new funding commitment of \$300,000 of STP, using toll credit to offset local matching funds. The amendment would increase the CMAQ commitments for Air Quality Awareness to \$400,000 and for RideSolutions to \$810,000. The Air Quality Awareness program is using toll credit to offset local matching funds.

COTA (Central Ohio Transit Authority) requested two modifications to existing projects and one addition to the TIP:

- Increase 5307 funding for the 2019 Paratransit Replacement by \$64,526
- Increase 5307 funding for the 2019 Paratransit Expansion by \$7,170

William Murdock, AICP
Executive Director

Matt Greeson
Chair

Rory McGuiness
Vice Chair

Karen J. Angelou
Secretary

NTG:NJV:bsn

Attachments:

- Proposed Resolution T-10-16

RESOLUTION T-10-16

"AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION'S (FTA'S) SECTION 5307 PROGRAM OF PROJECTS"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2016-2019 Transportation Improvement Program (TIP) by Resolution T-10-16; and

WHEREAS, the Central Ohio Transit Authority has requested the addition and modification of projects on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, MORPC has requested the addition and modification of projects on the 2016-2019 TIP as shown in Attachment 1; and

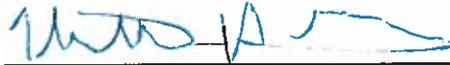
WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on May 31, 2016, and the Transportation Advisory Committee at its meeting on June 1, 2016, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2016-2019 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2016-2019 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in Attachment 1 for appropriate action.

Section 5. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Matt Greeson, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

6/19/16

Date

Prepared by: Transportation Staff

Attachment: Amended Project Information for the SFY 2016-2019 TIP



Mid-Ohio Regional
Planning Commission

Resolution T-10-16

Attachment 1 - Amended Project Information

Agency: COTA

PID: 100005

TIP ID: 3073

MTP ID: 5

Co-Route-Sec: FRA-COTA 2019 Paratransit Expansion-

Length (mi.):

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA 2019 Paratransit Expansion, Transit Expansion Capital, 2019 paratransit expansion; total 2 vehicles.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2019	Other	Sec 5307	\$136,137
2019	Other	Local-Transit	\$34,034
Total:			\$170,171

Agency: COTA

PID: 99061

TIP ID: 3028

MTP ID: 142

Co-Route-Sec: FRA-COTA 2019 Paratransit Replace-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA 2019 Paratransit Replace, Transit Replacement Capital, 2019 Paratransit Replacement; Total 18 vehicles.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2019	Other	Sec 5307	\$1,225,230
2019	Other	Local-Transit	\$306,308
Total:			\$1,531,538

Agency: MORPC

PID: 103350

TIP ID: 3210

MTP ID: 144

Co-Route-Sec: FRA-inisight2050-Phase 3

Length (mi.):

Project Type(s): Planning Activity

Air Quality: Exempt

Description: insight2050 Phase 3, Planning Activity, to provide technical planning assistance, including outreach and planning services to assist individual communities with effective integration of insight2050 findings into local land use and transportation plans.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2017	Planning	STP-M	\$300,000
Total:			\$300,000

MORPC Funds - Cap Amount

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-10-16

Attachment 1 - Amended Project Information

Agency: MORPC

PID: 95492

TIP ID: 2662

MTP ID: 143

Co-Route-Sec: FRA-MORPC FY 17-Air Quality Pgm

Length (mi.):

Project Type(s): Air Quality Project

Air Quality: Exempt

Description: Air Quality Awareness, SFY 2017, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Components: Not applicable.

Ped Components: Not Applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	MORPC Funds - Cap Amount
2017	Planning	CMAQ-M	\$400,000	
			Total:	\$400,000

Agency: MORPC

PID: 95498

TIP ID: 2664

MTP ID: 143

Co-Route-Sec: FRA-MORPC FY 17-Rideshare Pgm

Length (mi.):

Project Type(s): Ridesharing

Air Quality: Exempt

Description: RideSolutions, SFY 2017, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Components: Not applicable.

Ped Components: Not Applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	MORPC Funds - Cap Amount
2017	Planning	CMAQ-M	\$810,000	
			Total:	\$810,000

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$1,210,000
Local-Transit	Local Public Transit Authority	\$340,342
Sec 5307	Transit Formula Block Grants	\$1,361,367
STP-M	Surface Transportation Program, Attributable to MORPC	\$300,000
Grand Total		\$3,211,709

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.