



Annual Listing of Obligated Projects

State Fiscal Year 2016

September 30, 2016

Mid-Ohio Regional Planning Commission
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This report was prepared by the Mid-Ohio Regional Planning Commission (MORPC), 111 Liberty St., Columbus, OH 43215, 614-228-2663, with funding from the Federal Highway Administration, Federal Transit Administration, Ohio Department of Transportation, and Delaware, Fairfield, Franklin, Licking and Union counties. The contents of this report reflect the views of MORPC which is solely responsible for the information presented herein.

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Introduction and Background

In an effort to improve the transparency of the expenditure of Federal transportation funds, Congress requires transportation agencies to publish annually a listing of projects using these funds. 23 CFR 450.334 requires:

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the [Transportation Improvement Program (TIP)] information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

MORPC is issuing this report to meet this requirement.

This report covers funding obligated during the period from July 1, 2015, to June 30, 2016, being State Fiscal Year (SFY) 2016. To be included in this listing, an obligated project must be either entirely or partially located within MORPC's transportation planning area. The obligated amounts shown in the report are attributable to entire projects, including those portions located outside of the planning area. The planning area is composed of Delaware and Franklin counties, Bloom and Violet townships in Fairfield County, New Albany, Pataskala and Etna Township in Licking County, and Jerome Township in Union County.

An **obligation** is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that the Federal agency has authorized and for which it has obligated funds. Projects obligated in a certain fiscal year are not necessarily initiated or completed in that fiscal year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, an obligation occurs when the FTA awards a grant. For Federal Highway Administration (FHWA) projects, an obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

The Ohio Department of Transportation supplied the data for obligated projects and the obligated amounts. MORPC did not attempt to verify the data and does not guarantee their accuracy or completeness. MORPC matched the obligations in these data to the funding commitments in the SFY 2016-2019 Transportation Improvement Program (TIP) and subsequent modifications.

Report Organization

This report is intended to provide technical information that transportation professionals use in a format understandable by anyone interested in surface transportation improvements in the MORPC study area.

The report includes three tables:

- Table 1 lists information for projects, except transit projects, for which Federal funds were obligated in SFY 2016. The table includes a project description, sponsoring agency, types of bicycle and pedestrian facilities included in the project (if provided), Federal amount listed in the TIP or subsequent TIP amendments, the obligated amount, and the remaining amount. Projects are grouped by the primary type of work (Arterial Expansion, Bikeway, Bridge Repair & Replacement, etc.). Within these groupings, projects are ordered by County-Route-Section. (See Guide to Obligated Project Listing below.)
- Table 2 lists information for transit projects for which Federal funds were obligated in SFY 2016. The table includes the receiving agency, obligation date, project description, quantity, eligible cost, and the obligated amount. Projects are listed in order of the obligation date and project number.
- Table 3 is a listing of the amount of Federal funds for transit projects included in the TIP at the end of SFY 2016. The table includes the project description, agency, and the Federal amount listed in the TIP or subsequent TIP amendments. Projects are grouped by the primary type of work (Transit Capital or Transit Operating, if any). Within these groupings, projects are ordered by County-Project Name. (See Guide to Obligated Project Listing below.)

Guide to Obligated Project Listing

Below is a guide to some of the headings and abbreviations used in the tables on the following pages.

Agency – The agency that is sponsoring the project.

- COTA = Central Ohio Transit Authority
- CRAA = Columbus Regional Airport Authority
- DATA = Delaware Area Transit Agency
- OAQDA = Ohio Air Quality Development Authority
- ODOT = Ohio Department of Transportation (with District number, if applicable)
- ORDC = Ohio Rail Development Commission

MORPC ID – Identification number that MORPC has assigned to track the project on the TIP.

ODOT PID – The identification number assigned by the Ohio Department of Transportation (ODOT).

County-Route-Section - Identifies project by county, route and section mileage designations, where applicable. Project phase or segment identification may also be indicated.

The list for each group of projects is sorted in this order:

1. By County in alphabetical order
2. Projects without route numbers in alphabetical order by name of Route
3. Projects with route numbers in numerical order by Route
4. By Section in alpha-numerical order

County – County in which the project is located. (

- DEL = Delaware
- FAI = Fairfield
- FRA = Franklin
- LIC = Licking

- UNI = Union
- D05 or D06 = ODOT District 5 or District 6

Route – Route designation and number (IR = Interstate, US = United States, SR = State, CR = County, TR = Township) or municipal street name.

Section – Distance in miles from start of the route in the county to the start of the project, based on ODOT’s system mileage section as designated by ODOT, or the cross-street at the start of the project, or other descriptive information.

Bike Components – Type of bicycle components associated with the project.

Ped Components – Type of pedestrian components associated with the project.

TIP Amount – The amount of Federal funds listed in MORPC’s Transportation Improvement Program (TIP), as amended, at the end of SFY 2016. Double asterisks (**) indicate that the project is included in the TIP as a Statewide Line Item, which groups similar projects together without providing a specific amount for each project. Statewide Line Items are shown on pp. 117-119 of the SFY 2016-2019 TIP.

SFY – State Fiscal Year of the obligated amount.

Obligated Amount – The amount of Federal funding obligated during the associated SFY.

Remaining Amount – The amount of Federal funding remaining and available for subsequent years. An asterisk (*) indicates that no Federal funds remain for the project phase for subsequent years.

Other acronyms used in the listing:

- **ADA** – Americans with Disabilities Act
- **ALI** – Activity Line Item
- **CNG** – Compressed Natural Gas
- **CSX** – CSX Transportation, Inc.
- **JARC** – Job Access-Reverse Commute
- **LTN** – Light Transit Vehicle, Narrow Body
- **LTV** – Light Transit Vehicle, Wide Body
- **SRTS** – Safe Routes to School
- **NB, SB, EB and WB** – northbound, southbound, eastbound and westbound, respectively
- **NS** – Norfolk-Southern Corporation
- **OBPP** – Ohio Bridge Partnership Program
- **OHCR** – Ohio Central Rail System
- **ROW** – Right-of-way
- **RR** – Railroad
- **Xing** – Crossing
- **#’ - #** foot/feet

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Table 1. Federal Funds Obligated in SFY 2016 (Except Transit)

Arterial Expansion Projects

Gemini Pl extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway/Realignment					
Agency:	ODOT 6	County-Route-Section:	DEL-Gemini Pkwy-Extension		
MORPC ID:	2859	Bike Components:	Multi-use path		
ODOT PID:	95706	Ped Components:	Sidewalk on 1 side, multi-use path on 1 side		
Length:	0.4 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2016	\$4,272,000		
TIP Amount:	\$4,500,000	-	Total Obligated:	\$4,272,000	= Remaining: \$228,000
Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening/Multi-Use Path					
Agency:	Westerville	County-Route-Section:	DEL-CRO30-00.00		
MORPC ID:	2650	Bike Components:	Multi-use path		
ODOT PID:	95527	Ped Components:	Sidewalk on 1 side, multi-use path on 1 side		
Length:	0.97 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2016	\$4,542,234		
TIP Amount:	\$6,162,576	-	Total Obligated:	\$4,542,234	= Remaining: \$1,620,343
Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement					
Agency:	Columbus	County-Route-Section:	FRA-Lazelle Rd-Phase B		
MORPC ID:	1732	Bike Components:	Multi-use path		
ODOT PID:	90406	Ped Components:	Sidewalk on 1 side, multi-use path on 1 side		
Length:	0.72 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2016	\$3,136,800		
TIP Amount:	\$17,303,031	-	Total Obligated:	\$3,136,800	= Remaining: \$14,166,231
Hard Rd Phase A from Sawmill Rd to Smoky Row Rd, Major Widening/Bicycle Lanes					
Agency:	Columbus	County-Route-Section:	FRA-CRO61-01.100		
MORPC ID:	273	Bike Components:	Bicycle lanes		
ODOT PID:	17585	Ped Components:	Sidewalk on 2 sides		
Length:	1.2 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2010	\$960,000		
		2014	\$1,760,000		
		2015	\$9,412,384		
		2016	\$701,633		
TIP Amount:	\$11,531,668	-	Total Obligated:	\$12,834,017	= Remaining: *

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2016-2019 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Arterial Expansion Projects (Continued)

Hamilton Rd from Carpenter Rd to US 62, Major Widening/Multi-Use Path

Agency: Franklin County **County-Route-Section:** FRA-CR103-12.34
MORPC ID: 982 **Bike Components:** Multi-use path
ODOT PID: 90388 **Ped Components:** Sidewalk on 1 side, multi-use path on 1 side
Length: 1 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2014	\$1,840,000
2015	\$8,202,850
2016	\$1,362,818

TIP Amount: \$10,507,200 - **Total Obligated:** \$11,405,668 = **Remaining:** *

Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Multi-Use Path

Agency: Columbus **County-Route-Section:** FRA-CR122-06.22
MORPC ID: 573 **Bike Components:** Multi-use path
ODOT PID: 85017 **Ped Components:** Sidewalk on 1 side, multi-use path on 1 side
Length: 1.6 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2014	\$925,045
2016	\$1,416,166

TIP Amount: \$11,407,026 - **Total Obligated:** \$2,341,210 = **Remaining:** \$9,065,816

Cleveland Ave (SR-710) at I-270, Interchange Modification/Bridge Deck Replace

Agency: ODOT 6 **County-Route-Section:** FRA-SR710-03.760
MORPC ID: 2466 **Bike Components:** Other
ODOT PID: 86292 **Ped Components:** Sidewalk on 1 side
Length: 0.1 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2014	\$9,427,770
2015	(\$1,080,450)
2016	\$38,552

TIP Amount: \$9,297,090 - **Total Obligated:** \$8,385,872 = **Remaining:** \$911,218

Total Obligated for Arterial Expansion Projects in SFY 2016:	\$15,470,202
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Bicycle & Pedestrian Projects

Various Violet Township roadways, Sidewalks

Agency: Violet Township **County-Route-Section:** FAI-Violet Twp-SRTS 2015
MORPC ID: 2614 **Bike Components:** None
ODOT PID: 93582 **Ped Components:** Sidewalk on 1 side
Length: 0.88 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2013	\$32,657
2015	\$376,453
2016	\$27,450

TIP Amount: \$424,100 - **Total Obligated:** \$436,560 = **Remaining:** *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Bicycle & Pedestrian Projects (Continued)

Various locations near Pickerington Elementary, Multi-Use Path/Sidewalks

Agency: Pickerington County-Route-Section: FAI-TR222-Long Rd SRTS
MORPC ID: 2548 Bike Components: Multi-use path
ODOT PID: 90867 Ped Components: Multi-use path
Length: 0.33 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2012	\$61,744
2013	\$53,815
2015	\$191,741
2016	\$111,509

TIP Amount: \$288,629 - Total Obligated: \$418,809 = Remaining: *

Fifth Ave from McKinley Ave to Dublin Rd, Multi-Use Path/Bridge Rehabilitation

Agency: Columbus County-Route-Section: FRA-CR500-00.00
MORPC ID: 1801 Bike Components: Multi-use path
ODOT PID: 90382 Ped Components: Sidewalk on 1 side, multi-use path on 1 side
Length: 0.55 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2015	\$4,387,724
2016	\$343,193

TIP Amount: \$4,874,348 - Total Obligated: \$4,730,917 = Remaining: \$143,431

Total Obligated for Bicycle & Pedestrian Projects in SFY 2016:	\$482,152
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Bridge Repair & Replacement Projects

Bridge Repair at Various Locations in D06, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: D06-Bridge Repair-FY17
MORPC ID: 3138 Bike Components: No information available
ODOT PID: 100652 Ped Components: No information available

<u>SFY</u>	<u>Obligated Amount</u>
2016	\$634,725

TIP Amount: ** - Total Obligated: \$634,725 = Remaining: *

Beechtree Rd at Mason Run, Bridge Replacement

Agency: ODOT 6 County-Route-Section: D06-OBPP Package 6-10
MORPC ID: 2930 Bike Components: No information available
ODOT PID: 97852 Ped Components: No information available
Length: 0.01 mi.

<u>SFY</u>	<u>Obligated Amount</u>
2014	\$61,400
2016	\$577,913

TIP Amount: ** - Total Obligated: \$639,313 = Remaining: *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Bridge Repair & Replacement Projects (Continued)

SR-656 at Big Walnut Creek, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: DEL-SR656-01.72
MORPC ID: 2681 Bike Components: No information available
ODOT PID: 88604 Ped Components: No information available
Length: 0.2 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$281,600			
			2016	\$57,664			
TIP Amount:	**	-	Total Obligated:	\$339,264	=	Remaining:	*

S High St at SR-104, Bridge Deck Replace

Agency: ODOT 6 County-Route-Section: FRA-023-07.95 Replacem
MORPC ID: 3218 Bike Components: No information available
ODOT PID: 102283 Ped Components: No information available
Length: 0.02 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$2,513,848			
TIP Amount:	**	-	Total Obligated:	\$2,513,848	=	Remaining:	*

US-33 at Blacklick Creek, E of Ebright Rd, & Georges Creek, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: FRA-US033-26.49
MORPC ID: 3146 Bike Components: No information available
ODOT PID: 100763 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$1,486,872			
TIP Amount:	**	-	Total Obligated:	\$1,486,872	=	Remaining:	*

US-40 at I-270, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: FRA-US040-06.27
MORPC ID: 3221 Bike Components: No information available
ODOT PID: 102572 Ped Components: No information available
Length: 0.02 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$78,363			
TIP Amount:	**	-	Total Obligated:	\$78,363	=	Remaining:	*

I-70 at I-270 (West Outerbelt), Bridge Deck Replace

Agency: ODOT 6 County-Route-Section: FRA-IR070-06.78 (Emer A)
MORPC ID: 3147 Bike Components: No information available
ODOT PID: 100796 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$1,480,000			
TIP Amount:	**	-	Total Obligated:	\$1,480,000	=	Remaining:	*

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Bridge Repair & Replacement Projects (Continued)

I-70 & I-71 at Downtown Columbus, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: FRA-IR070-Bridge Rpr FY18
MORPC ID: 3222 Bike Components: No information available
ODOT PID: 102927 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$126,000			
TIP Amount:	**	-	Total Obligated:	\$126,000	=	Remaining:	*

11th Ave at I-71, Bridge Deck Replace

Agency: ODOT 6 County-Route-Section: FRA-IR071-19.610
MORPC ID: 1852 Bike Components: None
ODOT PID: 85036 Ped Components: Replace existing facilities
Length: 0.01 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2011	\$2,412,846			
			2012	(\$505,530)			
			2013	\$167,745			
			2016	\$569			
TIP Amount:	\$2,574,000	-	Total Obligated:	\$2,075,630	=	Remaining:	\$498,370

Hudson St at I-71, Bridge Deck Replace

Agency: ODOT 6 County-Route-Section: FRA-IR071-21.260
MORPC ID: 2448 Bike Components: Shared-lane markings/Sharrows
ODOT PID: 85688 Ped Components: Replace existing facilities
Length: 0.1 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$2,276,919			
			2016	\$81,000			
TIP Amount:	\$2,225,520	-	Total Obligated:	\$2,357,919	=	Remaining:	*

SR-104 at I-270, Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: FRA-SR104-05.630
MORPC ID: 2464 Bike Components: No change to existing conditions
ODOT PID: 86212 Ped Components: No change to existing conditions

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$200,907			
			2016	\$2,707			
TIP Amount:	\$519,750	-	Total Obligated:	\$203,614	=	Remaining:	\$316,136

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Bridge Repair & Replacement Projects (Continued)

Smoke Rd at just N of I-70, Culvert Maintenance

Agency: ODOT 5 County-Route-Section: LIC-TR152-01.08
MORPC ID: 3085 Bike Components: No information available
ODOT PID: 100390 Ped Components: No information available

	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$196,218		
TIP Amount: ** -		Total Obligated:	\$196,218	=	Remaining: *

Total Obligated for Bridge Repair & Replacement Projects in SFY 2016: \$7,235,879
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Freeway Expansion Projects

I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening/Interchange Modification

Agency: ODOT 6 County-Route-Section: FRA-IR070-12.68 (Proj 4A)
MORPC ID: 1333 Bike Components: Bicycle lanes
ODOT PID: 77372 Ped Components: Modify existing facilities
Length: 2.15 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2012		\$7,650,000		
	2013		\$3,016,247		
	2014		\$3,718,649		
	2016		\$5,400,000		
TIP Amount: \$129,529,736 -		Total Obligated:	\$19,784,896	=	Remaining: \$109,744,840

I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification

Agency: ODOT 6 County-Route-Section: FRA-IR070-13.10 (Ph 6A)
MORPC ID: 2454 Bike Components: Shared-lane markings/Sharrows
ODOT PID: 89464 Ped Components: Modify existing facilities
Length: 1.86 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$9,443,126		
	2016		\$7,362,000		
TIP Amount: \$16,773,887 -		Total Obligated:	\$16,805,126	=	Remaining: *

I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement

Agency: ODOT 6 County-Route-Section: FRA-IR070-14.00 (Ph 4B)
MORPC ID: 2874 Bike Components: Bicycle lanes
ODOT PID: 96053 Ped Components: Modify existing facilities
Length: 0.73 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$3,451,539		
TIP Amount: \$9,397,733 -		Total Obligated:	\$3,451,539	=	Remaining: \$5,946,194

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

ITS & TDM Projects (Continued)

Traffic Surveillance Camera Upgrades, ITS

Agency: Columbus **County-Route-Section:** FRA-Columbus Camera-Upgrade
MORPC ID: 2655 **Bike Components:** No change to existing conditions
ODOT PID: 95530 **Ped Components:** No change to existing conditions

<u>SFY</u>	<u>Obligated Amount</u>
2014	\$1,072,568
2015	\$84,419
2016	\$74,651

TIP Amount: \$1,470,000 - **Total Obligated:** \$1,231,639 = **Remaining:** \$238,361

Grandview Heights Signals, Signalization/Air Quality Project

Agency: Grandview Heights **County-Route-Section:** FRA-Grandview Heights-Signals
MORPC ID: 1957 **Bike Components:** Bicycle detectors
ODOT PID: 90390 **Ped Components:** Audible signals

<u>SFY</u>	<u>Obligated Amount</u>
2015	\$2,474,304
2016	\$128,707

TIP Amount: \$3,393,141 - **Total Obligated:** \$2,603,011 = **Remaining:** \$790,130

RideSolutions, SFY 2017, Ridesharing

Agency: MORPC **County-Route-Section:** FRA-MORPC FY 17-Rideshare Pgm
MORPC ID: 2664 **Bike Components:** Not applicable
ODOT PID: 95498 **Ped Components:** Not applicable

<u>SFY</u>	<u>Obligated Amount</u>
2016	\$810,000

TIP Amount: \$715,000 - **Total Obligated:** \$810,000 = **Remaining:** *

Snouffer Rd at just E of Snouffer Pl, Signals

Agency: Franklin County **County-Route-Section:** FRA-Snouffer-Ped Crossing
MORPC ID: 3098 **Bike Components:** No information available
ODOT PID: 97837 **Ped Components:** No information available

<u>SFY</u>	<u>Obligated Amount</u>
2015	\$90,605
2016	\$3,395

TIP Amount: ** - **Total Obligated:** \$94,000 = **Remaining:** *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

ITS & TDM Projects (Continued)

Whitehall Signals, Signalization

Agency: Whitehall County-Route-Section: FRA-Whitehall Signals-
MORPC ID: 1789 Bike Components: Bicycle detectors
ODOT PID: 90383 Ped Components: Modify existing facilities
Length: 4.96 mi.

			<u>SFY</u>	<u>Obligated Amount</u>		
			2014	\$899,775		
			2016	\$3,822,290		
TIP Amount:	\$5,839,119	-	Total Obligated:	\$4,722,065	=	Remaining: \$1,117,054

Total Obligated for ITS & TDM Projects in SFY 2016:	\$4,930,840
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Maintenance Projects

Various locations in District 6, Crack Sealing

Agency: ODOT 6 County-Route-Section: D06-Crackseal PPM-FY16
MORPC ID: 2683 Bike Components: No information available
ODOT PID: 88863 Ped Components: No information available
Length: 24.94 mi.

			<u>SFY</u>	<u>Obligated Amount</u>		
			2016	\$421,968		
TIP Amount:	**	-	Total Obligated:	\$421,968	=	Remaining: *

Various locations in District 6, Crack Sealing

Agency: ODOT 6 County-Route-Section: D06-Crackseal PPM-FY17B
MORPC ID: 3184 Bike Components: No information available
ODOT PID: 101666 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>		
			2016	\$467,118		
TIP Amount:	**	-	Total Obligated:	\$467,118	=	Remaining: *

Various locations in District 6, Signage

Agency: ODOT 6 County-Route-Section: D06-Extrusign-S
MORPC ID: 2638 Bike Components: No change to existing conditions
ODOT PID: 94155 Ped Components: No change to existing conditions
Length: 18.15 mi.

			<u>SFY</u>	<u>Obligated Amount</u>		
			2016	\$1,512,090		
TIP Amount:	**	-	Total Obligated:	\$1,512,090	=	Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Maintenance Projects (Continued)

Various locations in District 6, Maintenance Activity

Agency: ODOT 6 County-Route-Section: D06-SP FY17-Concrete
MORPC ID: 3191 Bike Components: No information available
ODOT PID: 102046 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$1,837,679			
TIP Amount:	**	-	Total Obligated:	\$1,837,679	=	Remaining:	*

Various locations in District 6, Resurfacing

Agency: ODOT 6 County-Route-Section: D06-SP-FY15
MORPC ID: 2700 Bike Components: No information available
ODOT PID: 91623 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$1,240,200			
			2016	\$206,301			
TIP Amount:	\$1,914,000	-	Total Obligated:	\$1,446,501	=	Remaining:	\$467,499

Various locations in District 6, Resurfacing

Agency: ODOT 6 County-Route-Section: D06-SP-FY16
MORPC ID: 2701 Bike Components: No information available
ODOT PID: 91624 Ped Components: No information available
Length: 0.1 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$2,219,967			
TIP Amount:	**	-	Total Obligated:	\$2,219,967	=	Remaining:	*

Concord Twp Delaware Cty Sign Grant, Signage

Agency: ODOT County-Route-Section: DEL-Concord Twp Delaware Cty Sign Grant-
MORPC ID: 3136 Bike Components: No information available
ODOT PID: 100249 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$27,682			
TIP Amount:	**	-	Total Obligated:	\$27,682	=	Remaining:	*

Orange Twp Delaware Co Sign Grant, Signage

Agency: ODOT County-Route-Section: DEL-Orange Twp Delaware Co Sign Grant-
MORPC ID: 3104 Bike Components: No information available
ODOT PID: 100131 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$48,468			
			2016	\$664			
TIP Amount:	**	-	Total Obligated:	\$49,132	=	Remaining:	*

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Maintenance Projects (Continued)

SR-310 from SR-204 to SR-161, Resurfacing/Intersection Modification

Agency: ODOT 5	County-Route-Section: FAI-SR310-00.00				
MORPC ID: 2743	Bike Components: No information available				
ODOT PID: 92976	Ped Components: No information available				
Length: 8.16 mi.					
	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$1,970,656		
TIP Amount: **	-	Total Obligated:	\$1,970,656	=	Remaining: *

Clinton Twp Franklin Co Sign Grants, Signage

Agency: ODOT	County-Route-Section: FRA-Clinton Twp Franklin Co Sign Grants-				
MORPC ID: 3107	Bike Components: No information available				
ODOT PID: 100135	Ped Components: No information available				
	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$9,560		
	2016		\$44		
TIP Amount: **	-	Total Obligated:	\$9,603	=	Remaining: *

Franklin Twp Franklin Co Sign Grants, Signage

Agency: ODOT	County-Route-Section: FRA-Franklin Twp Franklin Co Sign Grants-				
MORPC ID: 3105	Bike Components: No information available				
ODOT PID: 100133	Ped Components: No information available				
	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$14,277		
	2016		\$51		
TIP Amount: **	-	Total Obligated:	\$14,328	=	Remaining: *

Pedestrian Hybrid Beacons, Signage

Agency: Columbus	County-Route-Section: FRA-Pedestrian Hybrid Beacons-				
MORPC ID: 2911	Bike Components: None				
ODOT PID: 97656	Ped Components: Signalized crosswalk				
Length: 0.03 mi.					
	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$451,079		
	2016		\$27,739		
TIP Amount: **	-	Total Obligated:	\$478,818	=	Remaining: *

US-33 from 0.16 mi E of SR-317 to Fairfield Co Line, Resurfacing/Intersection Modification

Agency: ODOT 6	County-Route-Section: FRA-US033-26.120				
MORPC ID: 1492	Bike Components: No information available				
ODOT PID: 79662	Ped Components: No information available				
Length: 5.11 mi.					
	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$1,830,304		
TIP Amount: **	-	Total Obligated:	\$1,830,304	=	Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Maintenance Projects (Continued)

Reed Rd from Lane Rd to Henderson Rd, Reconstruction

Agency: Upper Arlington County-Route-Section: FRA-CR058-01.24
MORPC ID: 2954 Bike Components: Bicycle signage
ODOT PID: 99819 Ped Components: None
Length: 0.49 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$19,655		
TIP Amount:	\$1,157,177		-	Total Obligated:	\$19,655	= Remaining: \$1,137,522

US-62 from I-71 to 1.1 mi north of I-71, Resurfacing

Agency: ODOT 6 County-Route-Section: FRA-US062-01.64
MORPC ID: 2765 Bike Components: No information available
ODOT PID: 94907 Ped Components: No information available
Length: 1.33 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$1,852,352		
TIP Amount:	**		-	Total Obligated:	\$1,852,352	= Remaining: *

US-62 from I-670 to Gahanna corp limit (0.1 mi south of Morse Rd), Resurfacing

Agency: ODOT 6 County-Route-Section: FRA-US062-22.260
MORPC ID: 2478 Bike Components: No information available
ODOT PID: 86001 Ped Components: No information available
Length: 4.6 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$1,030,104		
TIP Amount:	**		-	Total Obligated:	\$1,030,104	= Remaining: *

I-70 at I-270 (West Outerbelt), Emergency project/Bridge Maintenance Activities

Agency: ODOT 6 County-Route-Section: FRA-IR070-06.78
MORPC ID: 3216 Bike Components: No information available
ODOT PID: 100797 Ped Components: No information available
Length: 0.02 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$672,000		
TIP Amount:	**		-	Total Obligated:	\$672,000	= Remaining: *

SR-161 from Olentangy River Rd to just W of CSX RR overpass, Resurfacing

Agency: ODOT 6 County-Route-Section: FRA-SR161-08.67
MORPC ID: 2991 Bike Components: No information available
ODOT PID: 96305 Ped Components: No information available
Length: 1.91 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$515,840		
TIP Amount:	**		-	Total Obligated:	\$515,840	= Remaining: *

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2016-2019 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Maintenance Projects (Continued)

I-270 (North Outerbelt) from E of I-71 to Dempsey Rd, Minor Pavement Rehabilitation

Agency: ODOT 6 **County-Route-Section:** FRA-IR270-26.49
MORPC ID: 2674 **Bike Components:** No information available
ODOT PID: 81360 **Ped Components:** No information available
Length: 2.9 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$5,151,339		
	2016		\$420,507		
TIP Amount: ** -		Total Obligated:	\$5,571,846	=	Remaining: *

I-270 from S of Sunbury Rd to bridge over Big Walnut Cr, Minor Pavement Rehabilitation/Safety Improvement

Agency: ODOT 6 **County-Route-Section:** FRA-IR270-31.70
MORPC ID: 2675 **Bike Components:** No change to existing conditions
ODOT PID: 84620 **Ped Components:** No change to existing conditions
Length: 5.24 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$792,000		
	2016		\$92,092		
TIP Amount: ** -		Total Obligated:	\$884,092	=	Remaining: *

I-270 from E Broad St to Noe-Bixby Rd, Minor Pavement Rehabilitation/Bridge Deck Overlay

Agency: ODOT 6 **County-Route-Section:** FRA-IR270-40.45
MORPC ID: 2441 **Bike Components:** No change to existing conditions
ODOT PID: 76352 **Ped Components:** No change to existing conditions
Length: 2.79 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$5,453,631		
	2016		\$982,242		
TIP Amount: ** -		Total Obligated:	\$6,435,873	=	Remaining: *

Hamilton Rd at two segments in Whitehall, Resurfacing

Agency: ODOT 6 **County-Route-Section:** FRA-SR317-13.48
MORPC ID: 2676 **Bike Components:** No information available
ODOT PID: 85997 **Ped Components:** No information available
Length: 0.84 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$241,248		
TIP Amount: ** -		Total Obligated:	\$241,248	=	Remaining: *

Pataskala MORPC Systemic Signage, Signage

Agency: MORPC **County-Route-Section:** LIC-Pataskala MORPC Systemic Signage-
MORPC ID: 3129 **Bike Components:** No information available
ODOT PID: 99370 **Ped Components:** No information available

	<u>SFY</u>		<u>Obligated Amount</u>		
	2016		\$13,669		
TIP Amount: ** -		Total Obligated:	\$13,669	=	Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Maintenance Projects (Continued)

Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction

Agency: Pataskala County-Route-Section: LIC-CR041-07.47
MORPC ID: 1965 Bike Components: Widen shoulder
ODOT PID: 95233 Ped Components: Widen shoulder
Length: 1.64 mi.

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$2,387,742		
TIP Amount: \$5,901,771	-		Total Obligated:	\$2,387,742	=	Remaining: \$3,514,029

Total Obligated for Maintenance Projects in SFY 2016:	\$25,845,661
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Safety & Minor Widening Projects

Columbus Safe Routes to Schools, Safety Program

Agency: Columbus County-Route-Section: D06-SRTS Columbus Non-Inf
MORPC ID: 3152 Bike Components: Not applicable
ODOT PID: 100944 Ped Components: Not applicable

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$60,000		
TIP Amount: **	-		Total Obligated:	\$60,000	=	Remaining: *

Delaware Safe Routes to Schools, Safety Program

Agency: Delaware County-Route-Section: D06-SRTS Delaware Non-Inf
MORPC ID: 3151 Bike Components: Not applicable
ODOT PID: 100943 Ped Components: Not applicable

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$15,000		
TIP Amount: **	-		Total Obligated:	\$15,000	=	Remaining: *

Grandview Heights Safe Routes to Schools, Safety Program

Agency: Grandview Heights County-Route-Section: D06-SRTS Grandview Non-Inf
MORPC ID: 3153 Bike Components: Not applicable
ODOT PID: 100947 Ped Components: Not applicable

		<u>SFY</u>		<u>Obligated Amount</u>		
		2016		\$12,500		
TIP Amount: **	-		Total Obligated:	\$12,500	=	Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Safety & Minor Widening Projects (Continued)

US-23 at SR-315 and Stratford Rd, Intersection Modification/Safety Improvement						
Agency:	ODOT 6	County-Route-Section:		DEL-US023-08.770		
MORPC ID:	1463	Bike Components:		Multi-use path		
ODOT PID:	79366	Ped Components:		Multi-use path		
Length:	0.35 mi.					
		<u>SFY</u>	<u>Obligated Amount</u>			
		2015	\$279,636			
		2016	\$2,008,021			
TIP Amount:	**	-	Total Obligated:	\$2,287,658	=	Remaining: *
US-23 at Pennsylvania Ave, Intersection Modification/Signalization						
Agency:	Delaware	County-Route-Section:		DEL-US023-13.17		
MORPC ID:	2637	Bike Components:		Bicycle signage		
ODOT PID:	94527	Ped Components:		Replace existing facilities		
Length:	0.74 mi.					
		<u>SFY</u>	<u>Obligated Amount</u>			
		2013	\$200,000			
		2015	\$478,919			
		2016	\$2,191,090			
TIP Amount:	\$2,719,760	-	Total Obligated:	\$2,870,009	=	Remaining: *
Glenn Rd at CSX Railroad, RR-Hwy Xing Safety Improvement						
Agency:	ORDC	County-Route-Section:		DEL-TR093-Glenn Rd CSX		
MORPC ID:	3223	Bike Components:		No information available		
ODOT PID:	103089	Ped Components:		No information available		
		<u>SFY</u>	<u>Obligated Amount</u>			
		2016	\$223,000			
TIP Amount:	**	-	Total Obligated:	\$223,000	=	Remaining: *
Radnor Rd at NS RR grade crossing, RR-Hwy Xing Safety Improvement						
Agency:	ODOT 6	County-Route-Section:		DEL-CR198-Radnor Rd NS		
MORPC ID:	3225	Bike Components:		No information available		
ODOT PID:	103320	Ped Components:		No information available		
		<u>SFY</u>	<u>Obligated Amount</u>			
		2016	\$228,000			
TIP Amount:	**	-	Total Obligated:	\$228,000	=	Remaining: *
High St at CSX RR, RR-Hwy Xing Safety Improvement/Signals						
Agency:	ORDC	County-Route-Section:		DEL-SR229-High St CSX		
MORPC ID:	3132	Bike Components:		No information available		
ODOT PID:	99705	Ped Components:		No information available		
		<u>SFY</u>	<u>Obligated Amount</u>			
		2016	\$98,028			
TIP Amount:	**	-	Total Obligated:	\$98,028	=	Remaining: *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Safety & Minor Widening Projects (Continued)

Alkire Rd at Darby Creek Dr, Intersection Modification

Agency: Franklin County County-Route-Section: FRA-CRO11 (Alkire Rd)-Darby Creek Dr
MORPC ID: 2870 Bike Components: No information available
ODOT PID: 95637 Ped Components: No information available
Length: 0.1 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$1,931,615			
TIP Amount:	**	-	Total Obligated:	\$1,931,615	=	Remaining:	*

US 33 at Fishinger Rd, Intersection Modification

Agency: ODOT 6 County-Route-Section: FRA-US033-08.78
MORPC ID: 3092 Bike Components: No change to existing conditions
ODOT PID: 101097 Ped Components: Modify existing facilities
Length: 0.38 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$197,023			
TIP Amount:	**	-	Total Obligated:	\$197,023	=	Remaining:	*

Alkire Rd at Demorest Rd, Intersection Modification

Agency: Franklin County County-Route-Section: FRA-CR11-Alkire/Demorest
MORPC ID: 2849 Bike Components: No information available
ODOT PID: 95450 Ped Components: Sidewalk on 1 side
Length: 0.1 mi.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$1,721,849			
			2016	\$80,259			
TIP Amount:	\$2,070,000	-	Total Obligated:	\$1,802,109	=	Remaining:	\$267,891

Kinnear Rd at CSX Railroad, RR-Hwy Xing Safety Improvement

Agency: ORDC County-Route-Section: FRA-CR176-Kinnear Rd CSX
MORPC ID: 3220 Bike Components: No information available
ODOT PID: 102507 Ped Components: No information available

			<u>SFY</u>	<u>Obligated Amount</u>			
			2016	\$253,000			
TIP Amount:	**	-	Total Obligated:	\$253,000	=	Remaining:	*

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Safety & Minor Widening Projects (Continued)

Gender Rd at Refugee Rd, Intersection Modification/Bicycle Lanes

Agency: Columbus **County-Route-Section:** FRA-CR222-Refugee Rd
MORPC ID: 2428 **Bike Components:** Bicycle lanes
ODOT PID: 90241 **Ped Components:** Sidewalk on 1 side, multi-use path on 1 side
Length: 0.3 mi.

	<u>SFY</u>	<u>Obligated Amount</u>			
	2012	\$35,889			
	2013	\$409,500			
	2014	\$81,014			
	2015	\$380,591			
	2016	\$4,561,571			
TIP Amount: \$4,674,640	-	Total Obligated:	\$5,468,565	=	Remaining: *

Winchester Pk at Bixby Rd/Brice Rd, Intersection Modification/Signalization

Agency: Franklin County **County-Route-Section:** FRA-CR376-06.10
MORPC ID: 1572 **Bike Components:** Multi-use path
ODOT PID: 82404 **Ped Components:** Multi-use path
Length: 0.95 mi.

	<u>SFY</u>	<u>Obligated Amount</u>			
	2015	\$320,000			
	2016	\$3,000,000			
TIP Amount: \$3,000,000	-	Total Obligated:	\$3,320,000	=	Remaining: *

Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization

Agency: Etna Township **County-Route-Section:** LIC-TR169-04.60
MORPC ID: 1798 **Bike Components:** Other
ODOT PID: 90385 **Ped Components:** Sidewalk on 2 sides
Length: 0.61 mi.

	<u>SFY</u>	<u>Obligated Amount</u>			
	2012	\$360,036			
	2014	\$696,717			
	2016	\$3,201,108			
TIP Amount: \$3,920,651	-	Total Obligated:	\$4,257,861	=	Remaining: *

Total Obligated for Safety & Minor Widening Projects in SFY 2016:	\$21,811,861
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Study or Other Projects

I-71 at Big Walnut Rd, Preliminary Engineering/New Interchange

Agency: Delaware County **County-Route-Section:** DEL-IR071-03.550
MORPC ID: 1528 **Bike Components:** No information available
ODOT PID: 79608 **Ped Components:** No information available

	<u>SFY</u>	<u>Obligated Amount</u>			
	2007	\$3,778,029			
	2011	(\$3,791,184)			
	2016	\$2,778,029			
TIP Amount: \$3,778,029	-	Total Obligated:	\$2,764,874	=	Remaining: \$1,013,155

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2016 (Except Transit)

Study or Other Projects (Continued)

SR-161 from Sawmill Rd to Olentangy River Rd, Preliminary Engineering					
Agency:	ODOT 6		County-Route-Section:	FRA-SR161-05.77	
MORPC ID:	3109		Bike Components:	Not applicable	
ODOT PID:	101775		Ped Components:	Not applicable	
Length:	2.89 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2016	\$30,000		
TIP Amount:	\$30,000	-	Total Obligated:	\$30,000	= Remaining: *

Total Obligated for Study or Other Projects in SFY 2016:	\$3,963,664
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Total Federal Funds Obligated in SFY 2016 (Except Transit):	<u><u>\$116,489,383</u></u>
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*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2016-2019 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 117-119 of the SFY 2016-2019 TIP.

Table 2. Federal Funds Obligated for Transit in SFY 2016

Project #	Agency	Obligation Date	Project Description	Eligible Cost	Obligated Amount
OH-2016-001-01-00	COTA	6/3/2016	GUIDEWAY & TRACK ELEMENTS	\$1,440,810	\$1,440,810
OH-2016-001-01-00	COTA	6/3/2016	PROFESSIONAL SERVICES	\$6,179,574	\$6,179,574
OH-2016-001-01-00	COTA	6/3/2016	ROW, LAND, EXISTING IMPROVEMENTS	\$2,328,580	\$2,328,580
OH-2016-001-01-00	COTA	6/3/2016	SITework & SPECIAL CONDITIONS	\$754,005	\$754,005
OH-2016-001-01-00	COTA	6/3/2016	STATIONS, STOPS, TERMINALS, INTERMODAL	\$13,911,235	\$13,911,235
OH-2016-001-01-00	COTA	6/3/2016	SYSTEMS	\$5,371,404	\$5,371,404
OH-2016-001-01-00	COTA	6/3/2016	UNALLOCATED CONTINGENCY	\$388,392	\$388,392
OH-2016-001-01-00	COTA	6/3/2016	VEHICLES	\$7,080,000	\$7,080,000
OH-2016-015-01-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$44,640	\$44,640
OH-2016-015-02-00	MORPC	7/14/2016	BUS: SUPPORT EQUIP AND FACILITIES	\$1,600	\$1,600
OH-2016-015-02-00	MORPC	7/14/2016	SIGNAL & COMM EQUIPMENT (BUS)	\$1,599	\$1,599
OH-2016-015-03-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$100,260	\$100,260
OH-2016-015-04-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$59,800	\$59,800
OH-2016-015-05-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$41,034	\$41,034
OH-2016-015-06-00	MORPC	7/14/2016	OTHER CAPITAL ITEMS (BUS)	\$80,134	\$80,134
OH-2016-015-07-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$100,707	\$100,707
OH-2016-015-08-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$45,816	\$45,816
OH-2016-015-08-00	MORPC	7/14/2016	BUS: SUPPORT EQUIP AND FACILITIES	\$26,944	\$26,944
OH-2016-015-08-00	MORPC	7/14/2016	SIGNAL & COMM EQUIPMENT (BUS)	\$1,252	\$1,252
OH-2016-015-09-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$41,600	\$41,600
OH-2016-015-10-00	MORPC	7/14/2016	BUS - ROLLING STOCK	\$61,065	\$61,065
OH-2016-015-11-00	MORPC	7/14/2016	BUS: SUPPORT EQUIP AND FACILITIES	\$15,826	\$15,826
OH-2016-015-12-00	MORPC	7/14/2016	OTHER CAPITAL ITEMS (BUS)	\$15,762	\$15,762
OH-2016-015-13-00	MORPC	7/14/2016	OTHER CAPITAL ITEMS (BUS)	\$13,210	\$13,210
OH-2016-015-14-00	MORPC	7/14/2016	5310 PROJECTS	\$199,970	\$199,970
OH-2016-014-01-00	DATA	8/5/2016	BUS - ROLLING STOCK	\$305,600	\$305,600
OH-2016-014-01-00	DATA	8/5/2016	BUS: SUPPORT EQUIP AND FACILITIES	\$8,000	\$8,000
OH-2016-014-01-00	DATA	8/5/2016	OTHER CAPITAL ITEMS (BUS)	\$296,067	\$296,067
OH-2016-014-02-00	DATA	8/5/2016	OPERATING ASSISTANCE	\$111,880	\$111,880
OH-2016-014-02-00	DATA	8/5/2016	OPERATING ASSISTANCE	\$62,044	\$62,044

Table 2 continues on the next page.

Table 2 (continued). Federal Funds Obligated for Transit in SFY 2016

Project #	Agency	Obligation Date	Project Description	Eligible Cost	Obligated Amount
0H-2016-058-01-00	COTA	8/17/2016	OPERATING ASSISTANCE	\$545,378	\$545,378
0H-2016-058-01-00	COTA	8/17/2016	OPERATING ASSISTANCE	\$87,472	\$87,472
0H-2016-058-02-00	COTA	8/17/2016	BUS - ROLLING STOCK	\$117,600	\$117,600
				Total:	\$39,839,260

Table 3. Federal Funds Included in SFYs 2016-2019 TIP for Transit

Transit Capital projects

<u>Agency</u>	<u>County-Project Name</u>	<u>MORPC ID</u>	<u>ODOT PID</u>	<u>TIP Amount</u>
DATA	DEL-DATA 2016 Bus Replacement-	2780	95022	\$305,600
Description: DATA 2016 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (4). Project is using Ohio Transit Preservation Partnership Program funds.				
DATA	DEL-DATA 2016 JARC Activities-	3070	99898	\$190,000
Description: DATA 2016 JARC Activities, Transit Activity, Job access reverse commute activities				
DATA	DEL-DATA 2017 Bus Replacement-	2784	95029	\$144,000
Description: DATA 2017 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (2)				
DATA	DEL-DATA 2017 Capital Maintenance-	2783	95027	\$224,000
Description: DATA 2017 Capital Maintenance, Transit Activity, Capitalized Maintenance				
DATA	DEL-DATA 2017 JARC Activities-	3071	99899	\$190,000
Description: DATA 2017 JARC Activities, Transit Activity, Job access reverse commute activities.				
DATA	DEL-DATA 2017 Support Equipment-	2785	95030	\$19,200
Description: DATA 2017 Support Equipment, Transit Activity, Bus shelters (2)				
DATA	DEL-DATA 2018 Capital-Maintenance	3040	99379	\$200,000
Description: DATA 2018 Capital Maintenance, Transit Replacement Capital, Capitalized maintenance				
DATA	DEL-DATA 2018 Vehicle-Replacement	3041	99380	\$97,840
Description: DATA 2018 Vehicle Replacement, Transit Replacement Capital, Less than 30' light transit vehicles - fiberglass replacement				
DATA	DEL-DATA 2019 Capital-Maintenance	3043	99382	\$200,000
Description: DATA 2019 Capital Maintenance, Transit Replacement Capital, Capitalized maintenance				
DATA	DEL-DATA 2019 Vehicle-Replacement	3044	99383	\$97,840
Description: DATA 2019 Vehicle Replacement, Transit Replacement Capital, Less than 30' vehicles - fiberglass replacement Delaware				
DATA	DEL-DATA Capitalized Maintenance-	2779	95020	\$224,000
Description: DATA Capitalized Maintenance, Transit Activity, Capitalized Maintenance				
DATA	DEL-DATA Safety & Security-	3091	101564	\$8,000
Description: DATA Safety & Security, Transit Activity, On-board M to M WiFi				
COTA	FRA-COTA 2016 Bus Replacement-	2777	95016	\$7,096,843
Description: COTA 2016 Bus Replacement, Transit Replacement Capital, total of 19 buses. MORPC-attributable CMAQ funds are for 1 CNG-powered replacement bus.				
COTA	FRA-COTA 2016 Paratransit Expansion-	2788	95039	\$118,024
Description: COTA 2016 Paratransit Expansion, Transit Expansion Capital, 2 Vehicles 11.13.04. PID CANCELLED AS OF 8/13/15.				
COTA	FRA-COTA 2016 Paratransit Replacement-	2787	95038	\$1,176,000
Description: COTA 2016 Paratransit Replacement, Transit Replacement Capital, 18 Vehicles. 11.12.04				
COTA	FRA-COTA 2016-Enhancements	3035	99074	\$150,000
Description: COTA 2016 Enhancements, Transit Activity, Transit alternatives				

Table 3 continues on the next page.

Table 3 (continued). Federal Funds Included in SFYs 2016-2019 TIP for Transit

Transit Capital projects (continued)

Agency	County-Project Name	MORPC ID	ODOT PID	TIP Amount
COTA	FRA-COTA 2017 Bus Replacement-	2778	95018	\$5,773,599
Description: COTA 2017 Bus Replacement, Transit Replacement Capital, replacement of 13 diesel buses with the same number CNG buses. MORPC CMAQ funding used for 2 of the buses.				
COTA	FRA-COTA 2017 Paratransit Expansion-	2790	95042	\$123,480
Description: COTA 2017 Paratransit Expansion, Transit Expansion Capital, 2017 Paratransit Expansion 2 Vehicles				
COTA	FRA-COTA 2017 Paratransit Replacement-	2789	95040	\$1,111,320
Description: COTA 2017 Paratransit Replacement, Transit Replacement Capital, 2017 Paratransit Replacement 18 vehicles				
COTA	FRA-COTA 2018 28 35-40' Bus Purchase-	2658	99506	\$12,246,062
Description: COTA 2018 28 35-40' Bus Purchase, Transit Replacement Capital, MORPC-attributable CMAQ funds are for 5 CNG-powered replacement buses.				
COTA	FRA-COTA 2018 Paratransit Expansion-	3026	99058	\$125,210
Description: COTA 2018 Paratransit Expansion, Transit Expansion Capital, 2018 paratransit expansion; total 3 vehicles.				
COTA	FRA-COTA 2018 Paratransit Replace-	3025	99057	\$1,126,897
Description: COTA 2018 Paratransit Replace, Transit Replacement Capital, 2018 paratransit replacement; total 17 vehicles.				
COTA	FRA-COTA 2019 Bus-Replacement	3027	99060	\$12,735,905
Description: COTA 2019 Bus Replacement, Transit Replacement Capital, 29 buses in total. MORPC-attributable CMAQ funds are for 10 CNG-powered replacement buses.				
COTA	FRA-COTA 2019 Paratransit Expansion-	3073	100005	\$128,967
Description: COTA 2019 Paratransit Expansion, Transit Expansion Capital, 2019 paratransit expansion; total 2 vehicles.				
COTA	FRA-COTA 2019 Paratransit Replace-	3028	99061	\$1,160,704
Description: COTA 2019 Paratransit Replace, Transit Replacement Capital, 2019 Paratransit Replacement; Total 18 vehicles.				
COTA	FRA-COTA Cleveland Ave BRT-	2634	94357	\$37,454,000
Description: COTA Cleveland Ave BRT, Transit Expansion Capital, CMAX Bus Rapid Transit on Cleveland Ave from Downtown to Polaris Parkway/Africa Rd - PE, NEPA ROW, Con including SR-161 Transit Center and Northern Lights P & R and purchase of 15 40' CNG Buses				
ODOT	FRA-COTA DEL DATA-	2862	95694	\$3,102,909
Description: 5339 Columbus UZA, Transit Replacement Capital, FTA Section 5339 for Bus and Bus Facilities in Delaware and Franklin Counties				
COTA	FRA-COTA Fields CNG Rehabilitation-	2786	95037	\$28,400,000
Description: COTA Fields CNG Rehabilitation, Transit Activity, 1330 Fields - CNG Changeover Requirements, 1333 & 1330 Fields - CNG Filling Stations, 1333 Fields - CNG Changeover Requirements, 1333 Fields - Roof Replacement				
COTA	FRA-COTA McKinley Ave-Renovation	2559	91748	\$1,643,484
Description: COTA 1600 McKinley Ave Facility Renovation, Transit Activity, Phase 3B includes construction of a new bus wash and dayroom addition and renovation of the 2nd floor Customer Call Center. 11.44.03				
MORPC	FRA-MORPC 5310 Program-FY2016	3075	100015	\$1,999,697
Description: MORPC 5310 Program FY2016, Transit Activity, Columbus UZA (FFY 2014 & 2015) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATA Bus Operating, Capital listed in FTA POP.				

Table 3 continues on the next page.

Table 3 (continued). Federal Funds Included in SFYs 2016-2019 TIP for Transit

Transit Capital projects (continued)

Agency	County-Project Name	MORPC ID	ODOT PID	TIP Amount
MORPC	FRA-MORPC 5310 Program-FY2017	3076	100016	\$665,062
Description: MORPC 5310 Program FY2017, Transit Activity, Columbus UZA) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATABus Operating, Capital listed in FTA POP.				
Total Available for Transit Capital projects in SFYs 2016-2019:				\$118,238,644

Transit Operating projects

Agency	County-Project Name	MORPC ID	ODOT PID	TIP Amount
DATA	DEL-DATA 2016 Operating-Assistance	2775	95013	\$360,000
Description: DATA Operating, Transit Operating, operating assistance.				
DATA	DEL-DATA 2017 Operating Assistance-	2782	95025	\$360,000
Description: DATA 2017 Operating Assistance, Transit Operating,				
DATA	DEL-DATA 2018 Operating-Assistance	3039	99378	\$1,200,000
Description: DATA 2018 Operating Assistance, Transit Operating, Operating assistance				
DATA	DEL-DATA 2019 Operating-Assistance	3042	99381	\$1,200,000
Description: DATA 2019 Operating Assistance, Transit Operating, Operating assistance				
Total Available for Transit Operating projects in SFYs 2016-2019:				\$3,120,000

Total Federal Funding Available for Transit in SFYs 2016-2019: \$121,358,644