



Mid-Ohio Regional
Planning Commission

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NOTICE OF A MEETING

COMMUNITY ADVISORY COMMITTEE
MID-OHIO REGIONAL PLANNING COMMISSION
111 LIBERTY STREET, SUITE 100
COLUMBUS, OH 43215
SCIOTO CONFERENCE ROOM

Monday, March 2, 2015
5:30 p.m.

AGENDA

- 5:30 p.m. **1. Welcome** – David Paul, Chair
- 5:31 p.m. **2.** Approval of January 5, 2015 **Minutes** (enclosed)
- 5:32 p.m. **3. Metropolitan Planning Organization (MPO) Report** (enclosed) – Thea Walsh
- COTA Update - Belinda Taylor
 - OPWC Infrastructure & Clean Ohio Programs - Wilma Yoder
 - Transportation Improvement Program (TIP) Draft - Nick Gill
 - [Sustainability Advisory Committee](#) - Kerstin Carr
 - Air Quality Ozone Rule - Evelyn Ebert
- 6:00 p.m. **4. Share the Road Campaign** - Chris George, City of Columbus
- 6:10 p.m. **5. Metropolitan Transportation Plan (MTP)**
- **T-2-15: "ADOPTING MEASURABLE OBJECTIVES FOR THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN"** (enclosed) – Nick Gill
 - Land Use Projections – Nancy Reger
- 6:25 p.m. **6. Proposed Resolutions:**
- **T-3-15: "ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING"** (enclosed) - Nick Gill
 - **T-4-15: "AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM"** (enclosed) – Nick Gill
 - **T-5-15: "AMENDING THE SFY 2014 PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK ELEMENT"** (enclosed) – Kerstin Carr/Amelia Costanzo
- 6:45 p.m. **7. Active Transportation Plan Update** - Amelia Costanzo
- 6:55 p.m. **8. Committee Business**
- Bernice Cage
- 7:00 p.m. **9. Other Business**

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

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TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR
IF YOU REQUIRE SPECIAL ASSISTANCE**

The next CAC Meeting is **Monday, March 30, 2015 @ 5:30 p.m.**

*111 Liberty Street, Suite 100
Columbus, Ohio 43215*

COMMUNITY ADVISORY COMMITTEE MEETING
January 5, 2015
Meeting Summary

MORPC
111 Liberty Street, Suite 100
Columbus, Ohio
5:30 p.m.

Members

Bill Allman	Stephanie Bosco	William Curlis
Len Fisher	Catherine Girves	David Paul
J.M. Rayburn	Fred Rea	Larry Robertson
John Vandersall	Ira Weiss	

Guests

Elliott Doza, COTA
David Patton, League of Women Voters
Belkis Schoenhals, Citizen

MORPC Staff

Bernice Cage	Kerstin Carr	Amelia Costanzo
Mary Ann Frantz	Laura Koprowski	Brenda Noé
Maria Schaper	Nathaniel Vogt	Thea Walsh

MORPC Orientation. Eileen Leuby, MORPC's member services coordinator, gave an overview of how MORPC works. Her PowerPoint presentation is available at:
[http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CACORIENTATIONJan52015%20\(2\)%20EL-LK.pdf](http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CACORIENTATIONJan52015%20(2)%20EL-LK.pdf)

A moment of silence was observed in memory of William Lewis, former TAC member.

1. **Welcome.** Chair David Paul called the meeting to order at 5:36 p.m.
2. **Approval of December 1, 2014 Minutes.** Paul pointed out that the topic of Columbus-Chicago Rail had been revised to correct the number of applications with which MORPC is involved. Bill Curlis moved and Len Fisher seconded the approval of the December 1, 2014 Minutes, as revised. The motion carried. Revised meeting summary is available at:
http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CAC%20Summary%2012-01-2014%20Handout.pdf
3. **Metropolitan Planning Organization (MPO) Report.** Thea Walsh reported that the Metropolitan Transportation Plan (MTP) goals were adopted at the December meeting, and the objectives would be presented today. The comment period is from January 20th through February 20th. Walsh said that MORPC is working with COTA and the City of Columbus to integrate all of the major plans.

There were no comments during the Attributable Funds comment period. Also, the Ohio Public Works Commission (OPWC) made recommendations to fund \$23.8 million in projects. Those projects will be awarded by July 1st.

Walsh said that the draft TRAC program of projects was released for review and comment. ODOT is accepting comments through January 20, 2015.

Walsh and Bernice Cage presented an orientation of the metropolitan planning organization (MPO). The PowerPoint is available at: [.](#)

4. **Transit System Review and COTA's Next Generation.** Elliott Doza, COTA, gave a presentation on these two COTA projects. His PowerPoint presentation is available at:
http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CAC%20orientation%200

[150105%20-%20Thea_Bernice%20MAMF.pdf](#). Doza may be contacted at (614)308-4402 or dozaec@cota.com.

5. **Metropolitan Transportation Plan Objectives.** Maria Schaper presented information on the objectives that are to be adopted for the Metropolitan Transportation Plan. Her presentation is available at http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CAC_TAC%20MTP%20Maria.pdf.

6. **Proposed Resolution T-1-15: "Amending the State Fiscal Year (SFY) 2014-2017 Transportation Improvement Program."** Walsh said that this resolution is to modify one project for the SFY 2014-2017 TIP to enable the project to advance. This is for construction of project D on the North Outerbelt (I-270) between SR 315 and US 23. Several people asked about a solution for the Olentangy Trail during this project. Walsh said she would get the information out to everyone.

Curlis moved to approve Resolution T-1-15, and Catherine Girves seconded. The motion carried.

7. **Informational Items:**

- **SR 161 Traffic Study.** Schaper made a PowerPoint presentation on this study, which is available at http://www.morpc.org/Assets/MORPC/files/2015%2001%2005_CAC_01052015_SR161%20Maria.pdf.
- **Section 5310.** Mary Ann Frantz made a PowerPoint presentation on this item, which is available at [http://www.morpc.org/Assets/MORPC/files/2015%2001%2005%20CAC%205310%20Update%20Mary%20Ann\(2\).pdf](http://www.morpc.org/Assets/MORPC/files/2015%2001%2005%20CAC%205310%20Update%20Mary%20Ann(2).pdf).
- **Active Transportation.** This item was removed from the agenda.

8. **Committee Business.** Cage reviewed her memo regarding 2014 in Review and Upcoming Projects in 2015. It is available at: http://www.morpc.org/Assets/MORPC/files/2015%2001%2005%20CAC_%20Activities_2014%20Accomplishments%20Memo.pdf.

9. **Other Business.** Larry Robertson informed the members that there was an article in the Columbus Dispatch on walkability. Fisher moved to adjourn and Robertson seconded. The motion carried. The meeting adjourned at 7:40 p.m.

Bernice Cage
Secretary



MORPC Monthly Metropolitan Transportation Organization Summary

January/February 2015

Transportation Systems & Funding

Thea Walsh - twalsh@morpc.org

- **Metropolitan Transportation Plan (MTP)**
The draft objectives were completed and made available for public review and comment through February 20th. The objectives establish measures to track advancements of the region toward the MTP goals adopted in December. Each objective has specific short- and long-term targets. Including performance measures in the MTP is an important element of Moving Ahead for Progress in the 21st Century (MAP-21), the federal transportation legislation with which MORPC's transportation planning process, including development of a metropolitan transportation plan, must comply. The objectives will be adopted during the March meeting cycle.
- **Highways & Planning**
ODOT and its consultants held initial stakeholder meetings on the US 42 Access Management study on January 7th in Delaware and Madison counties and on January 12th in Union County. The study is examining US 42 from the City of London to the City of Delaware. The outcome of the study will be a plan that improves the corridor's operational capacity by identifying both protective and retrofit techniques given existing and planned conditions along the corridor, which can be implemented over time. The intent of the access management plan is to provide a guide that provides up-front information for both state and local agencies along with local property owners as development occurs or land use changes along the corridor.

The study is in the initial data gathering stage. Additional information is available at <http://www.dot.state.oh.us/districts/D06/projects/Pages/US-42-Access-Management.aspx>

- **Transit/Human Services**
MORPC is drafting the split agreement for FTA Section 5307 and 5339 funds between COTA and DATABus for the Columbus UZA. FTA announced a partial apportionment for 8 of 12 months for FFY 2015.

FTA approved MORPC's program management plan (PMP) to administer the Section 5310 program. The funding request and other relevant information were made available to potential recipients by press release and direct e-mail. Requests are due to MORPC March 18, 2015. An informational session will be held March 4, 2015 at MORPC at 10:30 a.m.

Work continued with COTA, ODOT 6 and ODOT Office of Transit to implement Bus on Shoulders on I-670 from Downtown to I-270 in September 2015. MORPC is providing assistance to COTA during service change meetings to better coordinate ridesharing (car or vanpool) services to transit riders who may have route changes due to the Transit System Review. COTA is developing a brochure that will include MORPC rideshare information.

- RideSolutions

RideSolutions started programs with four new companies in January 2014 to educate their staff about alternate transportation options. RideSolutions participants ended 2014 by collectively reducing greenhouse gas emissions by over 1000 tons and CO2 emissions by over 11 tons. These commuters reduced over 2 million work trips and saved over \$740,000. They accomplished this by vanpooling, carpooling, cycling, walking, telecommuting, and riding transit to work.

A contract between COTA and MORPC to administer additional FTA Section 5307 funds was signed. MORPC's share of Section 5307 funds will be based on FTA's apportionment formula data and methodology from vanpool data reported to NTD. RideSolutions successfully completed its second year of reporting vanpool data to the National Transit Database (NTD). RideSolutions is proud to report that vanpooling reduced single-occupant vehicle trips to work by 87,529 thanks to vanpooling.

Began process of updating the Transportation Demand Management (TDM) Strategic plan by reviewing existing TDM plan and appendices and began outline of TDM Strategic Plan updates.

- Infrastructure Funding

- OPWC

In follow up to District 3 Round 29, scores were reviewed and discussed with Bexley's consultant on how two applications Bexley submitted might be improved next year. Also, worked with the communities of Hamilton Township, Clinton Township and Marble Cliff to review and provide additional information to OPWC for their Round 29 application submissions to the Small Government Commission. Met with the new City of Gahanna engineer to provide an orientation to the state infrastructure and Clean Ohio programs that MORPC administers.

Nine Clean Ohio Conservation Fund preliminary screeners were received on December 30, 2014. Applicants presented a summary of their proposed applications to the NRAC on January 13, 2015. Proposed requests are for \$4.7 million in funding, and District 3 currently has \$3.1 million to award. Final applications are due on March 20, 2015.

Participated in the first statewide Clean Ohio Fund Coalition conference call of 2015 hosted by The Nature Conservancy. Coalition of Land Trust (COLT) steering committee members reviewed the 2014 district liaison/NRAC chair survey results collected by District 3 Liaison, Wilma Yoder, and participants discussed proposed changes to the Clean Ohio Conservation Fund program that might be recommended to OPWC Director Mike Miller at a future date.

- Transportation Improvement Program (TIP)

The draft of the State Fiscal Year 2016-2019 TIP was completed and submitted to ODOT. The TIP is a schedule of transportation improvements in the MORPC transportation planning area using federal funding as well as the major locally funded projects. The TIP includes improvements to highways, public transit, bikeways, pedestrian facilities, bridges, traffic signals and other aspects of transportation systems. The draft TIP is also available on our website. Comments can be sent to TIP@morpc.org. A final draft will be completed by March 23rd with an open house at MORPC on April 7th.

Data and Mapping

Nancy Reger - nreger@morpc.org

- Collaboration and Joint Projects

We are still waiting to hear whether the application for the Local Government Innovation Grant MORPC submitted with Prairie Township for GIS services has been awarded.

MORPC Data & Mapping staff is functioning as a single information point to the City of Columbus Department of Technology on a couple of initiatives. Columbus was named as a Top 7 finalist in its bid to become named the Intelligent Community of the Year by the Intelligent Community Forum. MORPC continues to work with the city technology staff on this effort.

The first Regional Data Site Task Force meeting occurred on February 19th. The task force members were introduced to the group's assignment of evaluating the need and potential structure and governance of establishing a centralized access point for regional data and some examples of other regional data sites.

MORPC is participating in a collaborative effort among police departments to evaluate consistent safety protocols for commonly arbitrated emergency situations. The effort is just getting underway. Participants include representatives from various agencies representing academia, big cities, small cities, townships and counties.

Along with the other teams at MORPC, the Data and Mapping team is working on the State of the Region report that will be shared at the State of the Region in April.

- Data & Mapping Involvement in Projects and Programs

A draft future land use data set has been developed for the 2016-2040 Metropolitan Transportation Plan and will soon be available for review. We use an allocation model utilizing local land use plans and criteria about economic development, access to transportation infrastructure, development density, and environmental sensitivity. The model has been greatly enhanced to include more detailed geographies for allocating growth. We are also including new criteria from the inSight2050 study and the Balanced Growth plans. The land use will be shared with communities for their review in March.

The February Central Ohio GIS User Group meeting was cancelled due to weather conditions.

- Support for Members and the Community at Large

The Data and Mapping staff responded to approximately 16 requests for maps or information for communities during the months of January and February. Examples include information for COGO, COTA, HomePort and various other groups.

MORPC provided land use and traffic modeling data to consultants working with the City of Columbus in the East Franklinton area.

MORPC Planning and Environment Department

Kerstin Carr - kcarr@morpc.org

- Active Transportation Planning

Staff participated in ODOT's Active Transportation Workshop at MORPC on January 20th. About 40 people were in attendance to discuss working toward improving active transportation in communities across Central Ohio and to learn how to do so through other examples. MORPC staff was part of a panel discussion explaining what MORPC is doing with regard to active transportation planning.

Staff participated in the monthly Ohio Bicycle meeting call on February 11th. MORPC shared information about the Active Transportation Plan and Complete Streets work.

Work on the Active Transportation Plan continued. Staff is working on creating an interactive web “story map” as one of the deliverables of the planning process. Staff is also developing a cost analysis for construction and maintenance of active transportation infrastructure under various circumstances. The network analysis is on hold due to an unexpected delay in delivery of the completed sidewalk inventory from consultants. The network analysis is expected to continue in late February or early March with completion slated for the end of April or beginning of May.

Staff continued work on creating outreach material to deliver to cities in the MPO in 2015. The goal of the effort is to see these cities adopt Complete Streets policies.

- Transportation Safety

In January, staff met with representatives from ODOT's Office of Systems Planning and Program Management to discuss the second phase of the Regional Systematic Safety Improvement Pilot Project. This phase will focus on the installation of low-cost safety improvements at areas with a high potential risk for pedestrian crashes.

In early February, staff led the initial kick-off meeting for the Safety Program Review at MORPC. This kick-off meeting provided a foundational overview/understanding of MORPC's safety program and included representatives from ODOT central and district offices, county engineers, local engineers, and law enforcement. Subsequent meetings will cover specific safety-related topics, with the next meeting in March focusing on engineering approaches to safety. The overall goal of this review team is to evaluate MORPC's safety program.

MORPC was selected as the host agency of the 5th National Safe Routes to School conference. The conference will take place April 5 - 7, 2015 in Columbus, Ohio. A press conference was held in February to announce the selection. The City of Columbus, ODOT, and the National Safe Routes to School Partnership are key partners in organizing the conference.

In January, staff participated in the bi-monthly Traffic Records Coordinating Committee (TRCC) along with the quarterly Strategic Highway Safety Plan (SHSP) meeting. The final draft of the SHSP was released for comments during this meeting, with the final plan expected to be submitted to FHWA for approval in April.

Staff participated in the Fatality Review Committee meeting at Columbus Public Health in February. A number of the fatalities reviewed were related to impaired/drunken driving.

- Regional Collaboration

The NW Area Group met on January 13th at the Dublin Recreation Center. Rachel Ray, City of Dublin, and Mandy Bishop, GPD Group, gave an update on current progress with the Bridge Street Project along with future plans for transportation in the area. A round table discussion of all participating communities' relevant transportation and planning projects followed.

On January 29th, the SW Area Group met for the first time at Prairie Township Hall. Prairie Township gave a detailed presentation about the establishment of its Recreation Department and the construction of the new Community Center. A roundtable discussion of all participating communities' relevant transportation and planning projects followed.

- Regional Education Forums

Staff held a Safe Routes to School (SRTS) regional education forum on January 28th. About 15 people were in attendance to learn about large district-wide school travel plans in Columbus, Cincinnati, Toledo, and Akron.

The next Regional Education Forum is planned for February 26th titled "Local Food: Nourishing the Economy." Franklin County Commissioner John O'Grady will discuss Franklin County's and the City of Columbus's Joint Local Foods Initiative. Other presenters include Bryn Bird with the Licking County Local Food Council and Greg Rutland with the Community Economic Development Corporation of Ohio (CEDCO).

The Regional Education Forum in March will focus on water quality and green infrastructure.

- Greenways & Water Quality Program

The Greenways Water Quality and Trails subgroups met for their 2015 joint meeting on January 9th. Presentations were given on Central Ohio Greenways (COG) updates, water quality group updates, the Olentangy Trail extension to High Banks Metro Park, Olentangy Trail alternate routes around I-270 construction, the economic impact of trails study, the water trails, and a Sustainability Advisory Council update.

Core members of the COG group have been meeting regularly to discuss a potential revamp of the group and a five-year strategic plan for the program.

Staff reviewed applications for ODNR grants and wrote letters of support for the City of Bexley, Orange Township, and Prairie Township.

Staff met with Franklin County Engineers, Metro Parks, and Columbus Department of Public Utilities to discuss the 2015 Greenways Scope and funding relationships. MORPC staff had an introductory meeting with the new Director of Metro Parks, Tim Maloney, to brief him on the Greenways Program and receive feedback.

The Greenways Water Quality Working Group met on February 6th. Presentations focused on the Genoa Township Educational Wetland Center, *A Wetland of National Importance in Columbus*, the Scioto Watershed Stream In-Lieu of Fee Program, and MORPC's Sustainability Advisory Council.

As a host and partnering organizer of the Central Ohio Stormwater and Erosion Control Expo, MORPC staff attended the conference on February 20th at ODOT. The expo provided updates on using new technologies, restoring urban streams using recreational enhancements, real work experiences from around the region, and best management practices being introduced for improved water quality.

Staff attended the January meeting of the Central Ohio Watershed Council. The primary topic of discussion was the City of Columbus' Green Memo 3.

Staff participated in the January and February Friends of the Lower Olentangy Watershed (FLOW) Science Committee Meetings. Discussion included updates on Riverfest planning from MORPC, spring clean-up and plantings, and FLOW's plans to reach out to the business community to educate and engage them on water quality issues.

Staff participated in the January and February Friends of Alum Creek and Tributaries (FACT) board meetings. Discussion included updates on Riverfest planning as well as a request for

FACT to review the Alum Creek Watershed Action Plan for goals achieved in order to present to the Greenways Water Quality working group.

Staff participated in the February National Pollutant Discharge Elimination System (NPDES) meeting. Discussion focused on the annual NPDES report to Ohio EPA.

Staff attended the January 27th meeting of the Blue Print Columbus Community Advisory Panel. Columbus staff and its consultants gave an update on progress with the Blue Print plan.

Staff helped at the Central Ohio Rain Garden Initiative (CORGI) booth at the Central Environmental Nursery Trade Show (CENTS) show on January 7th. CENTS featured speakers and exhibitors covering 125 diverse topics designed to inform and engage green industry pros about every aspect of their business.

Staff met with several people on different occasions to discuss coordination and partnerships on Riverfest events: City of Delaware Watershed Coordinator, Licking County, and representatives of Health Education Recreation Organization (HERO).

- Economic Impact of Trails Study

The Economic Impact of Trails Study is in its final stages. Staff provided the consultant team with the final permanent trail counts from October through December 2014. The steering committee met in February to review the latest results and discuss key takeaways. Once key messages are developed, the consultant team will work on creating a final report and fact sheets to share the results.

- Sustaining Scioto

Staff presented the draft Adaptive Management Plan to the Fairfield County Regional Planning Commission on February 3.

A Sustaining Scioto Steering Committee was held on February 10th to review Technical Memorandum No. 5: Upper Scioto River Watershed Water Quality Assessment and the draft Adaptive Management Plan. The plan will be finalized by the end of April, when the committee will meet one last time to discuss next steps.

- insight2050

MORPC and its partners have done a lot of outreach over the past couple months. Presentations were given to Union County, Jerome Township, City of Reynoldsburg, City of Bexley, the Mid-Ohio Development Exchange (MODE), Short North, City of Columbus, Liberty Township, Upper Arlington, the Create Columbus Commission, and the City of Grove City.

On February 2nd, the Columbus City Council heard and passed a resolution on incorporating the results of insight2050 into the city's work.

The insight2050 executive committee met in February to discuss work elements and funding for Phase II. It was decided that the initial Phase II activities would focus on continued outreach of findings of Phase I, creating a best practices database, and building an infill opportunity directory. A resolution to begin work will be presented to the Transportation Policy Committee in March.

- InfoShare

Team members met with the cities of Delaware, Plain City, Upper Arlington, and Obetz, as well as with Jackson Township (Franklin County) in January and February. Jackson Township and Grove City are marking their bicentennial year in 2015. Plain City will most likely become a city after the next census and has started the process of thinking about how that will happen for its

community. The City of Delaware has an RFP out for the first update to its bikeway plan, which will most likely include a list of prioritized projects.

- Regional Food Council

The Central Ohio Regional Food Council meeting attracted 21 participants for a lively discussion of the council's roles and priorities for 2015. Staff prepared the 2015 agenda for the January 2015 meeting.

Staff presented at the Growing the Local/Regional Food System Workshop in Louisville about MORPC's food efforts, innovative business models for local food infrastructure, and the Weinland Park Food District.

Staff attended the Licking County Local Food Council meeting in Newark and met with Mayor Hall to learn more about their plans for a year-round farmers market and a food-processing facility downtown.

- Sustainability Advisory Committee

The Sustainability Advisory Committee met on January 20th and agreed on a final draft of the 2015-16 Regional Sustainability Agenda, which will guide MORPC programs and the activities of the MORPC working groups. The agenda will be presented to the Commission in March.

Regional Sustainability Agenda 2015-16 –Draft

Vision: A diverse community of local governments and stakeholders collaborating on environmentally and economically sustainable practices, opportunities, and tools that support regional growth and vitality in the Central Ohio region.

LEAD: Opportunities to guide sustainability programs and projects

Goal 1: Convene public and private stakeholders to share ideas, best practices, and issues related to sustainability programs and projects.

- Coordinate and host regular working group and Green Pact meetings and other educational forums pertaining to sustainability issues, including materials management, energy and air quality, local food, trails, and water quality
- Organize events targeted to elected officials to learn about sustainability best practices in other communities across the region
- Engage and learn from private sector partners that can support regional sustainability efforts
- Advance policies and programs that are both environmental and financially sustainable

Goal 2: Gather, report, and work on public policy issues and opportunities related to sustainability consistent with the Public Policy Agenda and leadership of the Policy Roundtable.

- Conserve and enhance our region's environmental infrastructure of clean water, air, and parklands
- Promote energy efficiency and safe, reliable, and affordable sources of energy for our region
- Advocate for trail development among local officials and communicate the need for trail funding with state and local agencies
- Work with local governments to adopt Complete Streets policies or ordinances

Goal 3: Provide valuable educational tools and resources that advance sustainability initiatives.

- Administer programs that support services on sustainable housing, energy efficiency, air quality, transportation, and water quality
- Gather and report on current environmental data and trends
- Host, promote, update, and enhance the reach of websites and social media related to working groups and MORPC projects related to sustainability
- Work with regional stakeholders to create and share best practices around sustainability initiatives, such as zero waste, energy, and transportation safety
- Engage the private sector as a partner and economic driver in implementing recommendations of the *Central Ohio Local Food Assessment and Plan*

Goal 4: Lead projects and promote sustainability efforts at the local, regional, and state level.

- Conduct an economic impact study of trails
- Advance the recommendations of the Regional Energy Action Plan, including financing for local energy projects
- Identify zoning and planning needs for energy infrastructure and air quality
- Serve as the leading resource on air quality on forecasting, education, and encouraging action to reduce emissions
- Designate 100 miles of Central Ohio streams as water trails
- Study the impacts of climate change on water through a project called Sustaining Scioto
- Implement insight2050 phase 2 to provide local planning assistance on development, regional energy tools, and transportation projects
- Create a regional food system through the development of food hubs across the region

Regional Sustainability Agenda 2015-16 –Draft

COLLABORATE: Opportunities to join forces with likeminded organizations and leverage existing programs

Central Ohio Greenways Trails

- Further expand the Central Ohio Greenways (COG) program and its membership to include state agencies and private stakeholders
- Collaborate with local governments and other partners to identify areas in need of pedestrian, bicycle, and transit connections
- Assist in developing educational and enforcement programs to increase usage and safety of pedestrian and bicycle facilities

Energy & Air Quality

- Promote availability and access to alternative transportation options and energy infrastructure that reduce energy consumption and air emissions
- Work with local governments to lead by example on energy and air quality projects and initiatives
- Connect technical and financial resources with communities, businesses, and residents to understand, track, and reduce their energy usage

Greenways Water Quality

- Work with the City of Columbus and others on projects to reduce agricultural nutrient run-off
- Work with local partners to promote continued improvement of water quality through the use of green infrastructure, stream restoration, public education, and protection of key landscapes that help protect water quality
- Work with local partners to update county plans as appropriate to include water trails and identification of areas for preservation

Materials Management

- Utilize the Materials Management Working Group's expertise to support the needs and interests of MORPC members and bring new stakeholders into the group
- Work with regional stakeholders and local governments to promote recycling resources
- Explore opportunities to increase organic waste diversion efforts in Central Ohio

Regional Food System

- Increase farm-to-school programs and other opportunities for institutions to procure local food
- Find ways to increase the meat-processing capacity in the region
- Collaborate with Materials Management on organic waste diversion

SUPPORT: Opportunities to assist with other sustainability efforts

- Support partners working on other sustainability efforts by serving as subject matter experts on committees, steering groups, etc.
- Support partner organizations' outreach initiatives and programs



Mid-Ohio Regional
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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill & Maria Schaper

DATE: February 23, 2015

SUBJECT: Proposed Resolution T-2-15: **“ADOPTING MEASURABLE OBJECTIVES TO BE INCLUDED IN THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN”**

Resolution T-2-15 builds upon the goals adopted via Resolution T-16-14 for the 2016-2040 Columbus Area Metropolitan Transportation Plan (MTP) and establishes measures to track advancements of the region toward the goals. Each objective has specific short- and long-term targets. Including performance measures in the MTP is an important element of Moving Ahead for Progress in the 21st Century (MAP-21), the federal transportation legislation with which MORPC's transportation planning process, including development of a metropolitan transportation plan, must comply.

MORPC was a leader in the country when performance measures were incorporated into the 2012-2035 Metropolitan Transportation Plan in 2012. The objectives proposed for the 2016-2040 MTP build upon those performance measures and MORPC staff review of the state of the practice of other regions and ongoing guidance from the U.S Department of Transportation (U.S. DOT). The U.S. DOT, however, is still in the rule-making process for incorporating performance measures into metropolitan transportation plans. A part of the process includes state adoption of performance measures. ODOT itself is in the process of identifying performance measures which reflect the MAP-21 direction. However, these proposed objectives are consistent with MAP-21 and the guidance received to date from the U.S. DOT.

The draft objectives were presented to MORPC's CAC, TAC and Policy Committees in January. The information was posted on the MORPC website, and a comment period was held from January 20th to February 20th. No comments were received.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

As has been the practice since adoption of the 2012-2035 MTP, advancement toward the plan objectives and measures will be reported upon annually in conjunction with the MORPC State of the Region.

A next step in the 2016-2040 MTP development process is establishing a process for evaluating strategies and candidate projects for inclusion in the MTP. The objectives form the framework for evaluating candidate transportation. Resolution T-2-15 directs staff to develop the evaluation criteria process which will be adopted later this spring.

Finally, recognizing that completion and adoption of the 2016-2040 MTP will not occur until May 2016, that updated and missing data will be available by that time, and that additional guidance from U.S. DOT and ODOT may require some modification to the objectives and/or targets, Resolution T-2-15 directs staff to review and revise as necessary the objectives and incorporate them into the 2016-2040 MTP. Adoption of the MTP will reaffirm the MTP objectives.

NGR:NTG:bsn

Enclosure

Resolution T-2-15: "Adopting Measurable Objectives to be Included in the 2016-2040 Columbus Area Metropolitan Transportation Plan"

RESOLUTION T-2-15

“ADOPTING MEASURABLE OBJECTIVES TO BE INCLUDED IN THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN”

WHEREAS, the Mid-Ohio Regional Planning Commission (MORPC) is designated as the metropolitan planning organization (MPO) by the governor acting through the Ohio Department of Transportation (ODOT) and in cooperation with locally elected officials; and

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21) is the federal transportation legislation with which MORPC's transportation planning must comply, including development of a metropolitan transportation plan including performance measures; and

WHEREAS, the U.S. Department of Transportation is still in the rule-making process for incorporating performance measures in metropolitan transportation plans, which includes state adoption of performance measures; and

WHEREAS, MORPC is developing the federally required metropolitan transportation plan for the MPO area; and

WHEREAS, the goals for the 2016-2040 Columbus Area Metropolitan Transportation Plan (MTP) that will guide regional transportation strategies and projects were adopted by Resolution T-16-14; and

WHEREAS, Resolution T-16-14 directed staff to develop the measurable objectives for the 2016-2040 MTP consistent with the adopted goals and MAP-21; and

WHEREAS, the objectives will be used to track progress in furthering the goals of the MTP; and

WHEREAS, the objectives and targets were developed based on current available data and prior to final rule-making from the U.S. Department of Transportation on incorporating performance measures into the MTP; and

WHEREAS, the objectives were distributed for public and member review and comment; and

WHEREAS, the Community Advisory Committee at its March 2, 2015 meeting and the Transportation Advisory Committee at its March 4, 2015 meeting recommended approval of these goals; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it adopts the 2016-2040 Columbus Area Metropolitan Transportation Plan objectives in the Attachment, including short- and long-term targets.
- Section 2: That it directs staff to monitor rule-making guidance from the U.S. Department of Transportation and ODOT with regard to performance measurement requirements.
- Section 3: That it directs staff to update benchmark data, complete any missing data, and review and revise, if needed, targets in light of additional guidance from the U.S. Department of Transportation and ODOT.
- Section 4: That it directs staff to incorporate any updated objectives data into the MTP, which will be reaffirmed upon adoption of the final 2016-2040 Columbus Area Metropolitan Transportation Plan.
- Section 5. That it directs staff to develop a process to evaluate strategies and candidate projects for inclusion in the MTP based on advancing the goals and meeting the objectives.

Section 6. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment: 2016–2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies	OBJECTIVE: Reduce the percentage of commuters driving alone, and increase the percentage of commuters riding transit, bicycle, or walking			
	Rationale	Benchmark	2020 Target	2040 Target
	Reducing single occupancy auto commutes and increasing commuters using alternative transportation modes will reduce per capita fuel and energy consumption.	82% of commuters drive alone 5% of commuters ride transit, bicycle, or walk <i>*2009-2013 American Community Survey</i>	80% of commuters drive alone 6% of commuters ride transit, bicycle, or walk	75% of commuters drive alone 10% of commuters ride transit, bicycle, or walk
	OBJECTIVE: Reduce vehicle miles traveled (VMT) per capita			
	Rationale	Benchmark	2020 Target	2040 Target
	Reducing vehicle miles traveled per person for any trip purpose will reduce per capita fuel and energy consumption.	9,700 vmt per capita <i>*2013 ODOT VMT on functionally classified Collectors and above, 2013 MORPC land use</i>	9,200 vmt per capita (5% reduction)	6,800 vmt per capita (30% reduction)
	OBJECTIVE: Increase the percentage of vehicles using alternative fuels			
	Rationale	Benchmark	2020 Target	2040 Target
	Increased use of alternative fuel vehicles is a direct measurement of alternative fuel usage.	XX% of registered vehicles use alternative fuels** <i>*Ohio Bureau of Motor Vehicles</i>	XX% of registered vehicles use alternative fuels**	XX% of registered vehicles use alternative fuels**

**Data for the benchmark is still being gathered. Specific targets can not be established until benchmark is known although the 2020 target would likely be in the range of a 5% to 15% increase from the benchmark with a 2040 target of 50% to 100% increase from the benchmark.

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Protect **natural resources** and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.

OBJECTIVE: Reduce emissions from mobile sources to continuously meet EPA air quality standards for each criteria pollutant			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Clean air an essential natural resource and is a key indicator of a healthy community.	Ozone Non-Attainment PM2.5 Attainment	Ozone Attainment PM2.5 Attainment	Ozone Attainment PM2.5 Attainment
OBJECTIVE: Decrease the locations of freeway and expressway facilities that are at risk for flooding			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Flooding prohibits safe travel and is a result of vulnerabilities during extreme weather events.	3 freeway/expressway locations at risk for flooding <i>*2014 ODOT Communication</i>	3 freeway/expressway locations at risk for flooding	2 freeway/expressway locations at risk for flooding

T-2-15 Attachment

2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Position central Ohio to attract and retain **economic opportunity** to prosper as a region and compete globally

OBJECTIVE: Increase the average number of jobs reachable within 20 minutes via automobile and within 40 minutes via transit			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Access to jobs within reasonable travel time is important for the vitality of a region's economy.	On average, 332,000 jobs reachable within 20 minutes via automobile On average, 32,000 jobs reachable within 40 minutes via transit <i>* 2014 Travel Demand Model</i>	On average, 350,000 (5% increase) jobs reachable within 20 minutes via automobile On average, 35,000 (10% increase) jobs reachable within 40 minutes via transit	On average, 365,000 (10% increase) jobs reachable within 20 minutes via automobile On average, 38,500 (20% increase) jobs reachable within 40 minutes via transit
OBJECTIVE: Minimize the percentage of total vehicle miles traveled under congested conditions			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Efficient mobility of people and freight is an important element of a vibrant economy.	Total vehicle miles traveled under congested conditions: Daily: 3.1% Peak Periods 6.9% <i>*2014 Travel Demand Model on functionally classified Collectors and above</i>	Total vehicle miles traveled under congested conditions: Daily: <5% Peak Periods <10%	Total vehicle miles traveled under congested conditions: Daily: <5% Peak Periods <10%
OBJECTIVE: Minimize the amount of extra, or buffer, travel time necessary when planning expected trip travel time.			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Freight carriers, commuters and businesses need reliable and consistent travel times to ensure the on-time delivery of goods and most efficiently use their time.	AM Peak Region-wide Uncertainty Index: 1.31 PM Peak Region-wide Uncertainty Index: 1.35 <i>*Calculated from Oct 2013-Sept 2014 INRIX data, arterials and above</i>	Region-wide Uncertainty Index: 1.3	Region-wide Uncertainty Index: 1.25

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Create **sustainable neighborhoods** to improve residents' quality of life

OBJECTIVE: Encourage and support MORPC member communities to adopt complete streets policies or policies that contain those elements

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Complete streets allow for transportation choices, which enhance quality of life.	14% of MORPC member communities have adopted complete streets policies or policies that contain those elements.	45% of MORPC member communities have adopted complete streets policies or policies that contain those elements.	100% of MORPC member communities have adopted complete streets policies or policies that contain those elements.

OBJECTIVE: Target infrastructure development to serve a higher number of people and jobs and increase sidewalk coverage of arterials and collectors

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Activity density along major facilities and pedestrian access among the activity provides a more livable environment.	4.3 people + jobs per acre are within 3/4 mile of arterials XX% of arterials and collectors have sidewalks** * 2015 MORPC Land Use Data	5 people + jobs per acre are within 3/4 mile of arterials XX% of arterials and collectors that have sidewalks**	6 people + jobs per acre are within 3/4 mile of arterials 85% of arterials and collectors have sidewalks

OBJECTIVE: Target transit and bikeway infrastructure development to serve a higher number or people

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Sustainable neighborhoods have access to multiple transportation modes.	70% of population live within 3/4 mile of a transit stop 71% of population live within 3/4 mile of a bikeway *2015 MORPC Land Use Data	72% of population live within 3/4 mile of a transit stop 72% of population live within 3/4 mile of a bikeway	80% of population live within 3/4 mile of a transit stop 80% of population live within 3/4 mile of a bikeway

**MORPC is completing a regional sidewalk inventory which is not yet complete in order to establish the benchmark. A specific 2020 target can not be established until benchmark is known although the 2020 target is proposed to be approximately a 5% increase from the benchmark.

T-2-15 Attachment

2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Increase regional collaboration and employ innovative transportation solutions to **maximize the return** on public expenditures

OBJECTIVE: Increase the percentage of funding from non-public sources on transportation projects on functionally classified Principal Arterials and above

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Creative funding partnerships are a result of regional collaboration and seeking out innovative solutions.	XX% of funding is from non-public sources on transportation projects** <i>*projects completed 2010-2014</i>	XX% (5% increase) of funding from non-public sources on transportation projects**	XX% (20% increase) of funding from non-public sources on transportation projects**

OBJECTIVE: Increase the number of projects utilizing innovative initiatives on functionally classified Principal Arterials and above

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Encourage initiatives that advance innovation and partnership to deliver and build projects efficiently.	XX% of projects utilized innovative initiatives** <i>*projects completed with Every Day Counts initiatives utilized for projects 2010-2014</i>	XX% of projects utilized innovative initiatives**	XX% of projects utilized innovative initiatives**

OBJECTIVE: Increase the percentage of functionally classified Principal Arterials and above facilities employing coordinated Intelligent Transportation System (ITS) technologies

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
ITS provides for maximization of capacity on existing facilities and real-time response to incidents and security issues.	20% of mileage utilizes coordinated ITS technologies	30% of mileage utilizes coordinated ITS technologies	90% of mileage utilizes coordinated ITS technologies

OBJECTIVE: Increase the number of transit vehicles and facilities with surveillance capabilities and increase the miles of functionally classified Principal Arterials and above with video surveillance

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Surveillance capabilities allow for real-time response to incidents and security issues.	79% transit vehicles and facilities with surveillance capabilities 18% of functionally classified arterials and above are under video surveillance <i>*2014 COTA, DATAbus and ODOT Inventories</i>	90% transit vehicles and facilities with surveillance capabilities 25% of functionally classified Arterials and above under video surveillance	100% transit vehicles and facilities with surveillance capabilities 90% of functionally classified Arterials and above under video surveillance

**Data for the benchmark is still being gathered. Specific targets can not be established until benchmark is known.

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Use public investments to benefit the **health, safety, and welfare** of people

OBJECTIVE: Minimize the difference in trip travel time for disadvantaged populations relative to the regional trip travel time			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
The transportation system should equally serve all of the region's population.	Average trip travel time for disadvantaged populations is 5% less than the regional average trip travel time <i>*2014 Travel Demand Model</i>	Average trip travel time for disadvantaged populations within 5% of regional average trip travel time	Average trip travel time for disadvantaged populations within 5% of regional average trip travel time
OBJECTIVE: Maintain infrastructure in a state of good repair by minimizing the percentage of bridges with poor General Appraisals, minimizing pavement miles in unacceptable conditions, maintaining transit fleet of a useful life, and incorporating bike facilities			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Maintenance and enhancement of existing infrastructure ensures the maximum lifespan and safe use of public investments	95% of bridges with GA rating of 5 or better, 5% of pavement miles in unacceptable conditions, 6% of transit fleet older than useful life 580 miles of bikeways <i>*2013 ODOT, 2014 COTA, DATAbus, 2015 MORPC Inventories</i>	95% of bridges with GA rating of 5 or better, No more than 5% of pavement miles in unacceptable conditions, 0% of transit fleet older than useful life 630 miles of bikeways	98% of bridges with GA rating of 5 or better, No more than 5% of pavement miles in unacceptable conditions, 0% of transit fleet older than useful life 830 miles of bikeways
OBJECTIVE: Reduce the number of fatalities and serious injuries from crashes			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Crash reduction is a direct measurement of safety.	0.7 fatalities per 100 million VMT 6.5 serious injuries per 100 million VMT Number of fatalities: 98 Number of serious injuries: 920 <i>*average number of crashes occurring 2009-2013</i>	0.6 fatalities per 100 million VMT 5.7 serious injuries per 100 million VMT 13% reduction in fatalities and serious injuries	0.4 fatalities per 100 million VMT 3.8 serious injuries per 100 million VMT 42% reduction in fatalities and serious injuries



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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill
Assistant Director, Transportation Systems & Funding

DATE: February 23, 2015

SUBJECT: Proposed Resolution T-3-15: **“ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING”**

Proposed Resolution T-3-15 completes the biannual process of soliciting, reviewing and recommending projects to use MORPC-attributable federal transportation funding. Attachment 1 to the proposed resolution is a summary of all the projects recommended to receive MORPC-attributable funding for SFY 2016 and beyond. Attachment 2 to the proposed resolution lists the current schedule and funding for each project.

Each year MORPC receives an allocation of approximately \$33 million of federal funds to use for transportation projects in Central Ohio. MORPC-attributable funds come from three federal programs, which originated with ISTEA and continued under TEA-21, SAFETEA-LU, and now MAP-21. These programs are:

- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) - part of large MPO CMAQ program
- Transportation Alternatives Program (TAP)

MORPC updated its principles for allocating and managing MORPC-attributable federal funds in a document adopted by the passage of Resolution T-3-14. MORPC staff solicited and received applications for projects to use these funds during the summer of 2014. Over the past several months, staff and the Attributable Funds Committee have been reviewing the applications to recommend projects to receive funding. With regard to CMAQ funding, MORPC worked with the other seven large MPOs to select projects for the large MPO CMAQ program. The projects and amounts included in this resolution reflect the results of both the MORPC process and the large MPO CMAQ program process.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

The projects proposed for funding were made available for public review and comment from December 5, 2014, to January 5, 2015. No comments were received. Thus, the projects recommended for MORPC-attributable funding as shown in the attachments are the same as those in the December 5, 2014 program, with only minor funding and schedule updates for several projects based on updated information since December 5th.

In summary, as shown in the table below, Resolution T-3-15 commits approximately \$243 million in MORPC-attributable federal funding. This is for 50 projects throughout the MORPC transportation planning area, 34 of which are continuations of previous MORPC funding commitments and commitment of MORPC funding to 16 new projects.

	STP (millions)	CMAQ (millions)	TAP (millions)	Total (millions)
Subtotal Previously Committed Projects (34 projects)	\$138.2	\$41.4	\$4.8	\$184.4
Subtotal for New Projects (16 projects)	\$41.8	\$11.7	\$5.4	\$58.9
Total Recommended for Funding	\$180.0	\$53.1	\$10.2	\$243.3
Total for Projects Not Recommended for Funding				\$92.3
Total for all requests				\$335.6

NTG:NJV:bsn

Attachment: Proposed Resolution T-3-15

RESOLUTION T-3-15

“ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING”

WHEREAS, the Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Columbus metropolitan planning area; and

WHEREAS, the MPO is responsible for allocating certain federal transportation funds that are attributed to it; and

WHEREAS, the Policy Committee adopted Resolution T-10-97, "PRINCIPLES FOR ALLOCATION OF MORPC-ATTRIBUTABLE FEDERAL FUNDING," in order to fairly allocate these funds in conformance with federal and state laws and regulations; and

WHEREAS, it most recently adopted revised management tools in the Principles by Resolution T-3-14, “ADOPTING ‘PRINCIPLES FOR MANAGING MORPC-ATTRIBUTABLE FEDERAL FUNDS’ AND ‘APPLICATION PROCEDURE FOR MORPC-ATTRIBUTABLE FUNDING PROGRAMS’”; and

WHEREAS, in accordance with these principles, in June 2014 project applications were solicited to use MORPC-attributable funding, and the project applications received were reviewed by MORPC staff and the Attributable Funds Committee; and

WHEREAS, a draft list of projects selected to use MORPC-attributable funding was released for public review and comment on December 5, 2014, with the public comment period ending on January 5, 2015; and

WHEREAS, MORPC staff and the Attributable Funds Committee have considered public comments, made adjustments to project costs and schedules, and updated expected MORPC-attributable funding available; and

WHEREAS, the projects, as shown in Attachments 1 and 2, are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Policy Committee; and

WHEREAS, with regard to CMAQ funding, MORPC and the other large MPOs collectively developed the program of projects to use CMAQ funding through Fiscal Year 2020, which is also reflected in attachments 1 and 2; and

WHEREAS, the Community Advisory Committee, at its meeting on March 2, 2015 and the Transportation Advisory Committee, at its meeting on March 4, 2015 recommended approval of funding of these projects to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

Section 1. That it commits to allocating its attributable federal funding to the projects in the attached program of projects at the amounts and schedules shown in Attachment 2 pending continued availability of MORPC-attributable federal funding at the levels needed for the program.

Section 2. That it directs staff to prepare partnering or other appropriate agreements with project sponsors outlining the MORPC-attributable funding commitment.

- Section 3. That it directs staff to continue to actively participate in the large MPO CMAQ process to ensure the projects eligible for CMAQ shown in Attachment 2 receive CMAQ funds through the new large MPO CMAQ process.
- Section 4. That the attached program of projects using MORPC-attributable federal funding be incorporated into the State Fiscal Year 2016-2019 Transportation Improvement Program (TIP).
- Section 5. That it directs MORPC staff to update, if necessary, the project information, including costs and schedules and the expected MORPC-attributable funding available prior to the adoption of the TIP in May 2015.
- Section 6. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in the attachments for appropriate action.
- Section 7. That it emphasizes the importance of the project sponsors maintaining the project schedule and remaining within the current cost estimates, as there is no guarantee that additional MORPC-attributable funding or statewide CMAQ funding will be available should costs increase or the project be delayed.
- Section 8. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachments:

- 1 - Summary of Projects using MORPC- attributable funding for SFY 2016 and beyond
- 2 - Detailed Listing of Projects using MORPC-attributable funding for SFY 2016 and beyond
- 3 - Map of Projects using MORPC-attributable funding for SFY 2016 and beyond

Attachment 1 to Resolution T-3-15- Summary of Commitments

Previously Committed Projects

Agency	MORPC ID	ODOT PID	Project Description	MORPC Funds 2016 and Beyond
Columbus	573	85017	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Multi-Use Path	\$10,639,487
Columbus	2657	95553	COTA Sidewalks Phase 2, Sidewalks	\$1,506,993
Columbus	2428	90241	Gender Rd at Refugee Rd, Intersection Modification/Bicycle Lanes	\$2,074,640
Columbus	1565	95570	Hamilton Rd (SR-317) from Helsel Park, S of Refugee Rd to I-70, Safety Improvement/Multi-Use Path	\$15,124,000
Columbus	2651	95606	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening/Multi-Use Path	\$3,052,035
Columbus	1732	90406	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement	\$17,303,031
Columbus	2652	95607	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening/Multi-Use Path	\$4,291,564
Columbus	1568	90818	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks	\$2,450,818
Columbus	1991	92241	Paving the Way SFY16-17, Program Administration	\$340,000
Columbus	2848	95526	Paving the Way SFY18-19, Program Administration	\$350,000
Columbus	2653	95549	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening/Intersection Modification	\$5,877,152
Columbus	932	82573	Signals Phase D, Signalization	\$11,185,850
COTA	Multiple	Multiple	COTA 2016 through 2019 Bus Replacement, CNG, Transit Purchase	\$7,411,185
Delaware	2637	94527	US-23 at Pennsylvania Ave, Intersection Modification/Signalization	\$2,580,000
Delaware County	1793	90243	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path	\$11,471,769
Etna Township	1798	90385	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization	\$2,789,624
MORPC	Multiple	Multiple	Air Quality Awareness, SFY 2016 through SFY 2021, Air Quality Project	\$1,488,000
MORPC	Multiple	Multiple	RideSolutions, SFY 2016 through 2021, Ridesharing	\$4,290,000
MORPC	Multiple	Multiple	Supplemental Planning, SFY 2016 through SFY 2021, Planning Activity	\$1,500,000
ODOT 5 (Etna Twp)	2470	87935	SR-310 at I-70, Interchange Modification/Bridge Deck Replace	\$6,561,840
ODOT 6 (Franklin Co)	1792	90653	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening/Sidewalks	\$800,000
ODOT 6 (Dublin)	1946	88310	I-270 at US-33/SR-161, Interchange Modification	\$25,000,000
ODOT 6 (Columbus)	1331	77370	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification	\$2,623,655
ODOT 6 (Columbus)	1332	77371	I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Interchange Modification/Major Widening	\$2,669,604
ODOT 6 (Columbus)	1333	77372	I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening/Interchange Modification	\$3,779,736
ODOT 6 (Columbus)	2874	96053	I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement	\$5,046,194
ODOT 6 (Columbus)	2454	89464	I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification	\$130,761
ODOT 6 (Liberty Twp)	2654	87407	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening/Multi-Use Path	\$2,060,000
Pataaskala	1965	95233	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction/Intersection Modification	\$6,347,371
Pickerington	1707	90384	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	\$1,203,048
Westerville	1428	94931	Cleveland Ave at Schrock Rd, Intersection Modification	\$4,377,333
Westerville	2650	95527	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening/Multi-Use Path	\$6,162,576
Whitehall	1789	90383	Whitehall Signals, Signalization	\$5,839,119
Worthington	1272	95516	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening/Intersection Modification	\$6,023,470
			Subtotal for Previously Committed Projects	\$184,350,856

New Requests Recommended for Funding

Agency	MORPC ID	ODOT PID	Project Description	MORPC Funds 2016 and Beyond
Bexley	2953	99789	Bexley Signals Interconnect, Signalization	\$1,466,227
Columbus	2918	98557	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification/Sidewalks	\$2,901,627
Columbus	2956	99828	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path/Bicycle Lanes	\$1,141,818
Columbus	2942	99852	N. Hamilton Rd from Morse Rd to Chilmark Dr, Major Widening/Intersection Modification	\$8,508,336
Columbus	2950	99743	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path	\$1,848,075
Columbus	2951	99744	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks/Multi-Use Path	\$3,527,600
Columbus	2943	99848	Sawmill Rd. from I-270 to Hard Rd, Major Widening/Multi-Use Path	\$2,999,999
Columbus	2945	99733	Signals Phase E, Signalization	\$11,485,344
COTA	Multiple	Multiple	COTA 2020 & 2021 Bus Replacement, Transit Purchase	\$6,598,400
Delaware County	2955	99811	South Old 3C Hwy from Tussic St to Harrison St, Resurfacing	\$1,605,171
Dublin	207	99815	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway	\$7,000,000
Grandview Heights	2946	99738	Grandview Heights Signals Interconnect, Signalization	\$680,932
New Albany	1794	99846	New Albany Signals, Signalization	\$934,959
Pickerington	2940	81766	Refugee Road from Wheatfield Dr to Woodstock Ave, Major Widening/Intersection Modification	\$5,748,640
Upper Arlington	2954	99819	Reed Rd from Lane Rd to Henderson Rd, Reconstruction	\$1,157,177
Whitehall	2952	99827	Whitehall Signals Interconnect, Signalization	\$1,288,161
			Subtotal for New Requests Recommended for Funding	\$58,892,466

Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Bexley Projects

TIP ID: 2953 **PID:** 99789 Bexley Signals Interconnect, Signalization, replace interconnect equipment and/or install new interconnect lines at 17 signalized intersections: on Main & Broad, Elm/Cassingham (replace signal and radio interconnect) and Fair/Cassady (radio interconnect).

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps.

State Fiscal Year*	Phase**	Source	Amount
2018	Construction	STP-M	\$1,466,227
Total for SFY 2016 and Beyond:			\$1,466,227

Columbus Projects

TIP ID: 573 **PID:** 85017 Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening from 2 lanes to 5 lanes & Multi-Use Path, 10-ft path on east side, curbs, enclosed drainage, lighting, signal upgrades. (Environmental PID # 16840).

Bike Facility: Multi-use path. 10' wide shared use path on east side, except 8' wide on bridge over SR-104. 1.2 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 5' wide sidewalk on west side, 10' wide shared use path on east side. 2.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Local	\$2,659,872
2019	Payment	STP-M	\$1,773,248
2020	Payment	STP-M	\$3,546,496
2021	Payment	STP-M	\$3,546,496
2022+	Payment	STP-M	\$1,773,248
Total for SFY 2016 and Beyond:			\$13,299,359

TIP ID: 2657 **PID:** 95553 COTA Sidewalks Phase 2, Sidewalks, 3 segments:
 (1) Kenny Rd from Kendale Rd to Francisco Rd
 (2) E Campus View Blvd & Huntington Park Dr from N High St to Crosswoods Park and Ride.
 (3) Dierker Rd from Henderson Rd to Bethel Rd.

Bike Facility: Multi-use path. Path on Dierker Rd only: 10' wide multi-use path on the west side. No bicycle facility on other segments. 0.5 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. 3.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	TAP-M	\$1,506,993
2017	Construction	Local	\$376,748
Total for SFY 2016 and Beyond:			\$1,883,742

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2428 **PID:** 90241 Gender Rd at Refugee Rd, Intersection Modification & Bicycle Lanes, include widening intersection to provide two through lanes; exclusive right and left turn lanes on all approaches.

Bike Facility: Multi-use path. Extend path on south side of Refugee from Gender to Long Rd. Add bicycle lanes on Gender Rd within project limits. 0.2 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Add sidewalk to north side of Refugee from Stirling Bridge Rd to Quinlan Blvd. Complete sidewalks on 2 sides of Gender, except on west side north of Refugee Rd. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	HSIP	\$2,600,000
2016	Construction	CMAQ-M	\$2,074,640
2016	Construction	Local	\$1,096,535
Total for SFY 2016 and Beyond:			\$5,771,175

TIP ID: 1565 **PID:** 95570 Hamilton Rd (SR-317) from Helsel Park, S of Refugee Rd to I-70, Safety Improvement & Multi-Use Path, roundabout proposed for the intersection with Kimberly Pwy, safety improvements at other intersections, add curb & gutter, lighting, mast arms.

Bike Facility: Multi-use path. A 10' wide asphalt path along the west side of the road. 1.6 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. A 6' wide sidewalk on the east side of the road and a 10' path on the west. 3.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$1,600,000
2017	Right-of-Way	Local	\$400,000
2018	Construction	NHPP	\$1,152,000
2018	Construction	State	\$288,000
2018	Construction	Local	\$3,381,000
2020	Payment	STP-M	\$4,508,000
2021	Payment	STP-M	\$4,508,000
2022+	Payment	STP-M	\$4,508,000
Total for SFY 2016 and Beyond:			\$20,345,000

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2918 **PID:** 98557 Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification & Sidewalks, add turn lanes at the intersection, modify I-70 eastbound ramps and modify access at Feder Rd and Evans Way Ct.

Bike Facility: Maybe - To be determined.

Ped Facility: Sidewalk on 2 sides. Add on both sides of Hilliard-Rome south of Feder and fill gaps on side of Feder/Fisher. 0.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Detailed Design	Local	\$132,000
2018	Right-of-Way	CMAQ-M	\$640,000
2018	Right-of-Way	Local	\$160,000
2020	Construction	HSIP	\$3,000,000
2020	Construction	CMAQ-M	\$2,261,627
2020	Construction	Local	\$898,800
Total for SFY 2016 and Beyond:			\$7,092,427

TIP ID: 2956 **PID:** 99828 Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path & Bicycle Lanes, construct trail from Alum Creek Trail to Johnstown Rd; bike lanes from new trail to Cassady Ave; and bike blvd along Kenilworth Ave, Roxbury St & 10th Ave.

Bike Facility: Bicycle lanes. (0.3 mi, 5 ft wide). Multi-use path (0.4 mi, 10 ft wide). Bike boulevard (1 mi). Total of 1.7 mi. added to bike network.

Ped Facility: Multi-use path. 10 ft wide. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Preliminary Engineering	Local	\$285,000
2017	Right-of-Way	Local	\$42,000
2018	Construction	STP-M	\$1,141,818
2018	Construction	Local	\$285,454
Total for SFY 2016 and Beyond:			\$1,754,272

TIP ID: 2651 **PID:** 95606 Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening from 2 lanes to 3 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' wide on north side. 0.6 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 7' wide on south side. Existing sidewalks will be replaced. 1.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$601,568
2016	Right-of-Way	Local	\$150,392
2018	Construction	CMAQ-M	\$2,450,467
2018	Construction	Local	\$612,617
Total for SFY 2016 and Beyond:			\$3,815,044

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 1732 **PID:** 90406 Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening from 2 lanes to 5 lanes & Bridge Replacement, Realign S Old State Rd with Storrow Dr and construct a roundabout at the intersection. Reconstruct 2 railroad bridges.

Bike Facility: Multi-use path. An 8' multi-use path will be replaced with a 10' path on the north side. 0.75 mi. added to bike network.

Ped Facility: Modify existing facilities. 7' wide sidewalk on south side and a 10' multi-use path on the north side. 1.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$3,136,557
2016	Right-of-Way	Local	\$784,139
2018	Construction	Local	\$3,541,619
2020	Payment	STP-M	\$4,722,158
2021	Payment	STP-M	\$4,722,158
2022+	Payment	STP-M	\$4,722,158
Total for SFY 2016 and Beyond:			\$21,628,789

TIP ID: 2652 **PID:** 95607 Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening from 2 lanes to 3 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' wide on north side. 1.1 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 7' wide on south side. Existing sidewalks will be replaced. 2.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$283,782
2016	Right-of-Way	Local	\$70,946
2018	Construction	CMAQ-M	\$3,468,960
2018	Construction	STP-M	\$538,822
2018	Construction	Local	\$1,001,946
Total for SFY 2016 and Beyond:			\$5,364,456

TIP ID: 2942 **PID:** 99852 N. Hamilton Rd from Morse Rd to Chilmark Dr, Major Widening from 3 lanes to 5 lanes & Intersection Modification, with widening of Morse from Hamilton to Trellis Ln/Underwood Farms Blvd to match the 3-lane cross-section of Morse to be constructed prior.

Bike Facility: Multi-use path. 0.84 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 1.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$1,440,000
2017	Right-of-Way	Local	\$360,000
2020	Construction	STP-M	\$7,068,336
2020	Construction	Local	\$1,767,084
Total for SFY 2016 and Beyond:			\$10,635,420

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2950 **PID:** 99743 Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path, widen the trail from 9' to 12', connect the trail to Bethel Rd and add multi-use path on N side of Bethel Rd to Olentangy River Rd and Anheuser Busch Park; new trail head.

Bike Facility: Multi-use path. 0.6 mi. added to bike network.

Ped Facility: Multi-use path. 0.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	TAP-M	\$1,848,075
2019	Construction	Local	\$462,019
Total for SFY 2016 and Beyond:			\$2,310,094

TIP ID: 1568 **PID:** 90818 Parsons Ave from Obetz Rd to Dering Ave, Sidewalks, includes bus shelter and paved passenger waiting areas; bus stop landing pads.

Bike Facility: No change to existing conditions.

Ped Facility: Sidewalk on 2 sides. Add 5' wide sidewalks and bus shelter pads where they do not presently exist. 5 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	TAP-M	\$2,450,818
2017	Construction	Local	\$612,705
Total for SFY 2016 and Beyond:			\$3,063,523

TIP ID: 1991 **PID:** 92241 Paving the Way SFY16-17, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Program	STP-M	\$170,000
2016	Program	Local	\$42,500
2017	Program	STP-M	\$170,000
2017	Program	Local	\$42,500
Total for SFY 2016 and Beyond:			\$425,000

TIP ID: 2848 **PID:** 95526 Paving the Way SFY18-19, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Program	STP-M	\$175,000
2018	Program	Local	\$43,750
2019	Program	STP-M	\$175,000
2019	Program	Local	\$43,750
Total for SFY 2016 and Beyond:			\$437,500

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2653 **PID:** 95549 Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening from 4 lanes to 6 lanes & Intersection Modification, Add turn lanes at Orion Pl. Restrict turning movements and realign both legs of Orion Pl to eliminate the split signal phasing.

Bike Facility: Multi-use path. Path along the east side of Orion and the south side of Polaris beginning at the existing shared use path at the intersection of County Line Road and Orion. 0.8 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. In addition to the path, sidewalk will be installed along Orion and Polaris on the opposite side for the same limits and will also extend west along the south side of Polaris between Pulsar and Orion. 0.8 mi.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$720,000
2017	Right-of-Way	Local	\$180,000
2018	Construction	STP-M	\$5,157,152
2018	Construction	Local	\$1,289,288
Total for SFY 2016 and Beyond:			\$7,346,440

TIP ID: 2951 **PID:** 99744 Refugee Road from Winchester Pike to Hamilton Road, Sidewalks & Multi-Use Path, includes widening of an existing culvert to accommodate the proposed sidewalk and shared use path.

Bike Facility: Multi-use path. Located on the south side. Connect to the existing path on the east side of Hamilton Rd. 1.8 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Sidewalk on north side; path on south side. 3.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2018	Right-of-Way	TAP-M	\$120,000
2018	Right-of-Way	Local	\$30,000
2020	Construction	TAP-M	\$3,407,600
2020	Construction	Local	\$851,900
Total for SFY 2016 and Beyond:			\$4,409,500

TIP ID: 2943 **PID:** 99848 Sawmill Rd. from I-270 to Hard Rd, Major Widening from 5 lanes to 7 lanes & Multi-Use Path, addition of a southbound through lane, upgrades to Bright Rd/Sawbury Blvd and Hard Rd intersections.

Bike Facility: Multi-use path. Path on Sawmill's west side. 0.61 mi. added to bike network.

Ped Facility: Multi-use path. Path on Sawmill's west side. Sidewalks on the east side constructed with PID 95628. 0.61 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2018	Right-of-Way	STP-M	\$694,448
2018	Right-of-Way	Local	\$1,805,552
2020	Construction	STP-M	\$2,305,551
2020	Construction	Local	\$5,994,389
Total for SFY 2016 and Beyond:			\$10,799,940

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 932 **PID:** 82573 Signals Phase D, Signalization, Construction of fiber-optic network along the arterials for the communications network and replacement of signal controllers.

Bike Facility: None. No change to the vehicle detection equipment included in project.

Ped Facility: ADA curb ramps. At some intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	CMAQ-M	\$325,000
2017	Construction	Local	\$775,775
2019	Payment	CMAQ-M	\$3,620,283
2020	Payment	CMAQ-M	\$3,620,283
2021	Payment	CMAQ-M	\$3,620,283
Total for SFY 2016 and Beyond:			\$11,961,625

TIP ID: 2945 **PID:** 99733 Signals Phase E, Signalization, add approximately 250 traffic signals and up to 20 traffic flow monitors onto a fiber-optic communications network. Construct the network along arterial roadways and replace signal controllers incapable of connecting.

Bike Facility: None. No change to the vehicle detection equipment is included.

Ped Facility: ADA curb ramps. Reconstruct ramps where disturbed by the project.

State Fiscal Year*	Phase**	Source	Amount
2016	Preliminary Engineering	Local	\$2,600,000
2018	Right-of-Way	STP-M	\$250,000
2018	Right-of-Way	Local	\$350,000
2020	Construction	CMAQ-M	\$1,500,000
2020	Construction	STP-M	\$9,735,344
2020	Construction	Local	\$994,897
Total for SFY 2016 and Beyond:			\$15,430,241

COTA Projects

TIP ID: 2553 **PID:** 95292 COTA 2016 Bus Replacement 35' or 40' CNG, Transit Purchase, 1 bus. 11.13.01

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Other	CMAQ-M	\$400,388
2016	Other	Local-Transit	\$100,097
Total for SFY 2016 and Beyond:			\$500,485

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 SFY 2022+ means all SFYs 2022 and beyond.

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 Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

COTA Projects, continued

TIP ID: 1766 **PID:** 95293 COTA 2017 Bus Replacement 35' or 40' CNG, Transit Purchase, 2 buses.

Bike Facility: Bicycle racks. on buses.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Other	CMAQ-M	\$824,799
2017	Other	Local-Transit	\$206,200
Total for SFY 2016 and Beyond:			\$1,030,999

TIP ID: 2658 **PID:** 99506 COTA 2018 Bus Replacement 35' or 40', Transit Purchase, 7 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Other	CMAQ-M	\$2,061,999
2018	Other	Local-Transit	\$515,500
Total for SFY 2016 and Beyond:			\$2,577,499

TIP ID: 2659 **PID:** 99507 COTA 2019 Bus Replacement 35' or 40', Transit Purchase, 10 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Other	CMAQ-M	\$4,123,999
2019	Other	Local-Transit	\$1,031,000
Total for SFY 2016 and Beyond:			\$5,154,999

TIP ID: 2949 **PID:** 99508 COTA 2020 Bus Replacement, Transit Purchase, 8 Compressed Natural Gas (CNG) buses

Bike Facility: No information provided by sponsor.

Ped Facility: No information provided by sponsor.

State Fiscal Year*	Phase**	Source	Amount
2020	Other	CMAQ-M	\$3,299,200
2020	Other	Local-Transit	\$824,800
Total for SFY 2016 and Beyond:			\$4,124,000

TIP ID: 3053 **PID:** TBD COTA 2021 Bus Replacement 35' or 40', Transit Purchase, 8 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Other	CMAQ-M	\$3,299,200
2021	Other	Local-Transit	\$824,800
Total for SFY 2016 and Beyond:			\$4,124,000

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SFY 2022+ means all SFYs 2022 and beyond.

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Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Delaware Projects

TIP ID: 2637 **PID:** 94527 US-23 at Pennsylvania Ave, Intersection Modification & Signalization, Extend Sandusky St from Pennsylvania Ave to US-23. New signal on US-23 to allow SB on and NB off access to US-23. Includes SB right turn lane and removal of SB US-23 off ramp.

Bike Facility: Bicycle signage. Share the Road sign added on southbound Sandusky St extension.

Ped Facility: Replace existing facilities. 5' walk along west side of Sandusky St extension.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	STP-M	\$2,580,000
Total for SFY 2016 and Beyond:			\$2,580,000

Delaware County Projects

TIP ID: 1793 **PID:** 90243 S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening from 3 lanes to 5 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' path on west side from Wynstone Dr to Orange Rd; cross to east side just south of Orange Rd, connect to existing path on east side just north of Orange Rd. 1.92 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 5' sidewalk on east side from existing walk across from Wynstone Dr, connect to 10' path on east side just south of Orange Rd. (See Bike Components.) 4.04 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Local	\$2,867,942
2019	Payment	STP-M	\$3,823,923
2020	Payment	STP-M	\$3,823,923
2021	Payment	STP-M	\$3,823,923
Total for SFY 2016 and Beyond:			\$14,339,711

TIP ID: 2955 **PID:** 99811 South Old 3C Hwy from Tussic St to Harrison St, Resurfacing, including shoulder widening to 4 ft.

Bike Facility: Widen shoulder.

Ped Facility: Widen shoulder.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	STP-M	\$1,605,171
2019	Construction	Local	\$401,293
Total for SFY 2016 and Beyond:			\$2,006,464

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Dublin Projects

TIP ID: 207 **PID:** 99815 Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway, also includes a major widening of Avery Rd from Tuttle Crossing Blvd (Extension) to Rings Rd, from 2 lanes to 5 lanes.

Bike Facility: Multi-use path on 2 sides. Also add sharrows in wide outside lanes and Share the Road signs. 1.8 mi. added to bike network.

Ped Facility: Multi-use path on 2 sides. 1.8 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	STP-M	\$7,000,000
2019	Construction	Local	\$6,800,300
Total for SFY 2016 and Beyond:			\$13,800,300

Etna Township Projects

TIP ID: 1798 **PID:** 90385 Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening from 2 lanes to 3 lanes & Signalization, with a new signal at Palmer Rd

Bike Facility: Other. 8' sidewalk on west side. 0.61 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. 8' sidewalk on west side; 5' sidewalks on east side. 1.22 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	CMAQ-M	\$2,789,624
2016	Construction	Local	\$1,097,604
2016	Construction	Local-Other	\$390,086
Total for SFY 2016 and Beyond:			\$4,277,315

Grandview Heights Projects

TIP ID: 2946 **PID:** 99738 Grandview Heights Signals Interconnect, Signalization, at 11 intersections, following earlier Grandview Heights signals project with PID 90390.

Bike Facility: Bicycle detectors.

Ped Facility: None.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	CMAQ-M	\$680,932
Total for SFY 2016 and Beyond:			\$680,932

MORPC Projects

TIP ID: 2528 **PID:** 90769 Air Quality Awareness, SFY 2016, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Planning	CMAQ-M	\$248,000
2016	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

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SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.
Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 2662 **PID:** 95492 Air Quality Awareness, SFY 2017, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	CMAQ-M	\$248,000
2017	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2663 **PID:** 95493 Air Quality Awareness, SFY 2018, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	CMAQ-M	\$248,000
2018	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2931 **PID:** 99005 Air Quality Awareness, SFY 2019, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	CMAQ-M	\$248,000
2019	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2932 **PID:** 99006 Air Quality Awareness, SFY 2020, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	CMAQ-M	\$248,000
2020	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

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SFY 2022+ means all SFYs 2022 and beyond.

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Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 2933 **PID:** 99007 Air Quality Awareness, SFY 2021, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	CMAQ-M	\$248,000
2021	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2531 **PID:** 90773 RideSolutions, SFY 2016, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 2664 **PID:** 95498 RideSolutions, SFY 2017, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 2665 **PID:** 99033 RideSolutions, SFY 2018, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 3019 **PID:** 99034 RideSolutions, SFY 2019 , Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 3020 **PID:** 99035 RideSolutions, SFY 2020, Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 3052 **PID:** 99036 RideSolutions, SFY 2021, Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 1961 **PID:** 95501 Supplemental Planning, SFY 2016, Planning Activity,

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Study	STP-M	\$250,000
2016	Study	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 2666 **PID:** 95502 Supplemental Planning, SFY 2017, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	STP-M	\$250,000
2017	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 2667 **PID:** 95504 Supplemental Planning, SFY 2018, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	STP-M	\$250,000
2018	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 3036 **PID:** 99108 Supplemental Planning, SFY 2019, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	STP-M	\$250,000
2019	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 3037 **PID:** 99110 Supplemental Planning, SFY 2020, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	STP-M	\$250,000
2020	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 3051 **PID:** 99112 Supplemental Planning, SFY 2021, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	STP-M	\$250,000
2021	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

New Albany Projects

TIP ID: 1794 **PID:** 99846 New Albany Signals, Signalization, interconnect traffic signals at 19 intersections to a master controller via the city's existing fiber-optic system (and 1 radio interconnect), including upgrades to signal controller cabinets to permit full communication

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps. Replace curb ramps as needed. Install audible signals as needed.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	Local	\$30,000
2016	PE-Detailed Design	Local	\$300,000
2018	Construction	STP-M	\$934,959
2018	Construction	Local	\$350,610
Total for SFY 2016 and Beyond:			\$1,615,569

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 5 Projects

TIP ID: 2470 **PID:** 87935 SR-310 at I-70, Interchange Modification, Replace bridge deck to accommodate 5 lanes and related approach and ramp work. Widening of SR-310 tapers from Columbus Pkwy to Etna Crest Bl. Resurfacing from US-40 to SR-204 added from PID 92976.

Bike Facility: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd.

Minimum shoulder width of 4' throughout. 0.4 mi. added to bike network.

Ped Facility: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd.

Minimum shoulder width of 4' throughout. Signal installations will be designed to accommodate pedestrian movements. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	IM	\$105,339
2016	Construction	HBP	\$3,931,656
2016	Construction	STP-S	\$287,200
2016	Construction	NHS	\$206,000
2016	Construction	State	\$571,855
2016	Construction	STP-M	\$6,561,840
2016	Construction	Local	\$1,640,460
Total for SFY 2016 and Beyond:			\$13,304,349

ODOT 6 Projects

TIP ID: 1792 **PID:** 90653 Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening from 2 lanes to 3 lanes & Sidewalks, reconstruct the roadway to include curb and gutter, storm sewer, sidewalks, bike lanes, and two-way, left turn lane.

Bike Facility: Maybe - To be determined.

Ped Facility: Sidewalk on 2 sides. 2.04 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	HSIP	\$2,700,000
2017	Construction	NHPP	\$240,880
2017	Construction	TAP-M	\$800,000
2017	Construction	State	\$360,220
2017	Construction	Local	\$200,000
Total for SFY 2016 and Beyond:			\$4,301,100

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 1946 **PID:** 88310 I-270 at US-33/SR-161, Interchange Modification, interchange reconstruction and expansion.

Bike Facility: No change to existing conditions. The multi-use path stub just north of Post Road and under I-270 will remain in its current location and be maintained for future use.

Ped Facility: No change to existing conditions. The multi-use path stub just north of Post Road and under I-270 will remain in its current location and be maintained for future use.

State Fiscal Year*	Phase**	Source	Amount
2017	Payment	STP-M	\$993,200
2018	Payment	STP-M	\$1,023,220
2019	Payment	STP-M	\$1,054,146
2020	Payment	STP-M	\$1,086,008
2021	Payment	STP-M	\$1,118,833
2022+	Payment	STP-M	\$19,724,593
Total for SFY 2016 and Beyond:			\$25,000,000

TIP ID: 1331 **PID:** 77370 I-70/I-71 Innerbelt (Phase 2D), Major Widening & Interchange Modification, I-70 from Grant Ave to 18th St, I-71 from I-70 to Main St: Add 1 lane and rebuild 70/71 East Interchange. New ramps for Parsons Ave and Fulton St. Convert Fulton to one-way.

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus. 0.8 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	IM	\$96,484,500
2017	Construction	NHS	\$67,307,500
2017	Construction	NHPP	\$539,000
2017	Construction	State	\$23,809,000
2017	Construction	STP-M	\$2,623,655
2017	Construction	Local	\$2,456,107
Total for SFY 2016 and Beyond:			\$193,219,762

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 1332 **PID:** 77371 I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Interchange Modification & Major Widening, and reconstruction of I-71 from I-70 (East Split) to I-670 and associated ramps. It also constructs the NB and SB urban streets, as well as the Town, Oak, Br

Bike Facility: Yes - Type to be determined. Locations of bike lanes and bike-friendly signal loop detectors will be coordinated with Columbus.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	IM	\$12,397,500
2016	Right-of-Way	State	\$1,377,500
2022+	Construction	Federal	\$7,560,000
2022+	Construction	IM	\$64,987,200
2022+	Construction	HBP	\$8,992,800
2022+	Construction	STP-S	\$80,000
2022+	Construction	NHS	\$1,600,000
2022+	Construction	State	\$9,480,000
2022+	Construction	STP-M	\$2,669,604
2022+	Construction	Local	\$667,401
Total for SFY 2016 and Beyond:			\$109,812,005

TIP ID: 1333 **PID:** 77372 I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening & Interchange Modification, Interchange Reconfiguration Project. EB I-70 realignment from I-71/SR-315 accessing downtown Columbus. Includes work on Mound, Fulton, Fron

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus. 2.15 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Federal	\$111,000,000
2017	Construction	IM	\$5,130,000
2017	Construction	HBP	\$3,520,000
2017	Construction	State	\$17,750,000
2017	Construction	STP-M	\$3,779,736
2017	Construction	Local	\$944,934
Total for SFY 2016 and Beyond:			\$142,124,670

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 2874 **PID:** 96053 I-70/I-71 Innerbelt (Phase 4B), Major Widening & Bridge Replacement, Replace pavement on I-70 from Front to Grant.
 Replace pavement on 3rd & 4th St from Livingston to Fulton.
 3rd & 4th St bridge replacements and 5 retaining walls.
 PE DD under PID 77372

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2022+	Construction	Unfunded	\$61,892,257
2022+	Construction	STP-M	\$5,046,194
2022+	Construction	Local	\$1,261,549
Total for SFY 2016 and Beyond:			\$68,200,000

TIP ID: 2454 **PID:** 89464 I-70/I-71 Innerbelt (Phase 6A), Major Widening & Interchange Modification, Constructs the WB ramps from downtown Columbus to I-70 WB, I-71 SB, and SR-315 NB. Includes full depth pavement replacement of mainline I-70 WB, I-71 SB, and Mound St.

Bike Facility: Shared-lane markings/Sharrows. Sharrows on Mound St from Front St to 2nd St. Other future projects will include a westbound bike lane on Mound St with a western terminus at Front St.

Ped Facility: Yes - Type to be determined.

State Fiscal Year*	Phase**	Source	Amount
2022+	Construction	Unfunded	\$82,000,000
2022+	Construction	STP-M	\$130,761
2022+	Construction	Local	\$32,690
Total for SFY 2016 and Beyond:			\$82,163,451

TIP ID: 2654 **PID:** 87407 SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening from 2 lanes to 5 lanes & Multi-Use Path, and construct NB dual left turn lanes on Sawmill Pkwy at SR-750, incidental widening of SB Sawmill Pkwy at SR-750. PE and NEPA clearance under PID 18609.

Bike Facility: Multi-use path. 0.89 mi. added to bike network.

Ped Facility: Multi-use path. ADA facilities at intersections. 0.89 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	HSIP	\$3,195,000
2016	Construction	State	\$355,000
2016	Construction	STP-M	\$2,060,000
2016	Construction	Local	\$815,000
Total for SFY 2016 and Beyond:			\$6,425,000

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 Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Pataskala Projects

TIP ID: 1965 **PID:** 95233 Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction & Intersection Modification, with shoulders widened (4' paved and 4' graded on each side).

Bike Facility: Widen shoulder. Add new 4' shoulders.

Ped Facility: Widen shoulder. Add new 4' shoulders.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$2,792,800
2016	Right-of-Way	Local	\$698,400
2018	Construction	STP-M	\$3,554,571
2018	Construction	Local	\$888,643
Total for SFY 2016 and Beyond:			\$7,934,414

Pickerington Projects

TIP ID: 1707 **PID:** 90384 Center St at Milnor Rd and Meadows Blvd, Intersection Modification, Full reconstruction of the intersection to a modern roundabout, increase sight distance, modify geometry, and allow all turning movements.

Bike Facility: Bicycle lanes. Climbing lanes proposed in the uphill direction. 0.1 mi. added to bike network.

Ped Facility: Sidewalk on 1 side. Connect sidewalk from Meadows Drive to Longview Street along Milnor Road. 0.1 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	CMAQ-M	\$466,560
2017	Construction	STP-M	\$736,488
2017	Construction	Local	\$350,762
Total for SFY 2016 and Beyond:			\$1,553,810

TIP ID: 2940 **PID:** 81766 Refugee Road from Wheatfield Dr to Woodstock Ave, Major Widening from 3 lanes to 5 lanes & Intersection Modification,

Bike Facility: Multi-use path. 0.95 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	HSIP	\$500,000
2017	Right-of-Way	STP-M	\$920,000
2017	Right-of-Way	Local	\$285,556
2019	Construction	HSIP	\$3,000,000
2019	Construction	STP-M	\$4,828,640
2019	Construction	Local	\$1,540,493
Total for SFY 2016 and Beyond:			\$11,074,689

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Upper Arlington Projects

TIP ID: 2954 **PID:** 99819 Reed Rd from Lane Rd to Henderson Rd, Reconstruction, full-depth replacement of roadway, curb and gutter, driveway aprons, storm sewer structures, and storm sewer crossings. Bus pads & ADA access at bus stops with a bike rack at 1 stop.

Bike Facility: Bicycle signage. Bikes May Use Full Lane signs proposed.

Ped Facility: None. Existing sidewalks and curb ramps will be retained.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	STP-M	\$19,655
2016	PE-Environmental Study	Local	\$58,934
2016	PE-Detailed Design	STP-M	\$17,787
2016	PE-Detailed Design	Local	\$53,361
2018	Construction	STP-M	\$1,119,735
2018	Construction	Local	\$279,934
Total for SFY 2016 and Beyond:			\$1,549,406

Westerville Projects

TIP ID: 1428 **PID:** 94931 Cleveland Ave at Schrock Rd, Intersection Modification, Add turn lanes on all legs. Added lanes on Cleveland extend through St. Ann's Hospital intersection. Widen SB Cleveland Ave to WB IR-270 interchange ramp to 2 lanes.

Bike Facility: Bicycle lanes. Connections to Sharon Woods Park / St. Ann's. 0.42 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Connections to Sharon Woods Park / St. Ann's. 2.12 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	HSIP	\$3,900,000
2016	Construction	Local	\$433,333
2017	Construction	STP-M	\$4,377,333
2017	Construction	Local	\$1,094,333
Total for SFY 2016 and Beyond:			\$9,805,000

TIP ID: 2650 **PID:** 95527 Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening from 2 lanes to 4 lanes & Multi-Use Path, add a NB thru lane and 2-way left-turn lane. Includes additional lanes at the County Line Rd intersection, curb and gutter, storm sewer system and stree

Bike Facility: Multi-use path. 10' wide, on east side. 0.97 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Sidewalk to be 5' wide on west side, replacing existing section north from County Line Rd. Includes signalized crosswalk and ped detectors at County Line Rd. 1.27 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	STP-M	\$6,162,576
2017	Construction	Local	\$1,540,644
Total for SFY 2016 and Beyond:			\$7,703,220

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MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Whitehall Projects

TIP ID: 2952 **PID:** 99827 Whitehall Signals Interconnect, Signalization, replace existing interconnect equipment and/or install new interconnect lines at 30 existing signalized intersections: on Main, Broad, Hamilton, Yearling (radio interconnect) & Siegman (radio interconnect).

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	Local	\$36,000
2016	PE-Detailed Design	Local	\$271,000
2018	Construction	STP-M	\$1,288,161
Total for SFY 2016 and Beyond:			\$1,595,161

TIP ID: 1789 **PID:** 90383 Whitehall Signals, Signalization, upgrade traffic control equipment and hardware at 25 existing signalized intersections in Whitehall along Main Street (US 40), Broad Street (SR 16), and Hamilton Road (SR 317).

Bike Facility: Bicycle detectors. Install bicycle detection equipment.

Ped Facility: Modify existing facilities. Upgrade pedestrian traffic control devices at each intersection.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	CMAQ-M	\$5,839,119
Total for SFY 2016 and Beyond:			\$5,839,119

Worthington Projects

TIP ID: 1272 **PID:** 95516 Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening from 2 lanes to 4 lanes & Intersection Modification,

Bike Facility: Multi-use path. 0.6 mi. added to bike network.

Ped Facility: Multi-use path. 0.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$780,000
2017	Right-of-Way	Local	\$445,000
2018	Construction	STP-M	\$5,243,470
2018	Construction	Local	\$1,310,868
Total for SFY 2016 and Beyond:			\$7,779,338

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Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$53,145,364
Federal	Unassigned Federal Transportation Funds	\$118,560,000
HBP	Highway Bridge Program	\$16,444,456
HSIP	Highway Safety Improvement Program	\$18,895,000
IM	Interstate Maintenance	\$179,104,539
Local	Local Public Agency	\$64,025,327
Local-Other	Local Public Agency Funds or Other Source	\$390,086
Local-Transit	Local Public Transit Authority	\$3,502,397
NHPP	National Highway Performance Program	\$1,931,880
NHS	National Highway System	\$69,113,500
State	State Transportation Funds	\$53,991,575
STP-M	Surface Transportation Program, Attributable to MORPC	\$179,964,472
STP-S	Surface Transportation Program, Attributable to the State	\$367,200
TAP-M	Transportation Alternatives, Attributable to MORPC	\$10,133,487
Unfunded	Funds Are Not Committed	\$143,892,257
Grand Total		\$913,461,539

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.

Funding sources are described at the end of this attachment.



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Community Advisory Committee
Transportation Advisory Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: February 23, 2015

SUBJECT: Proposed Resolution T-4-15: "AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM"

Proposed Resolution T-4-15 will add or modify 12 projects on the SFY 2014-2017 Transportation Improvement Program (TIP) with commitments totaling over \$87 million. These changes are necessary to enable these projects to advance using the identified sources of funding and to maintain fiscal constraint. In April, ODOT will ask the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The following projects in the amendment have a commitment of MORPC-attributable funds:

- **Delaware:** US 23 at Pennsylvania Avenue Intersection Modification
- **Pataskala:** Mink Street Reconstruction
- **ODOT:** Regional Signals (Systematic Safety Improvement)

Below is an explanation of the proposed changes to the TIP.

Delaware has elected to make use of Toll Credits recently allocated by ODOT, which will enable them to use more of the remaining Delaware urbanized area STP funds to pay 100 percent of construction costs for the US 23 at Pennsylvania Avenue Intersection Modification. The amendment would increase MORPC-attributable STP funds available for the project by \$540,000.

COTA requested federal and local funding adjustments to the CMAX Bus Rapid Transit project following a funding recommendation from the U.S. Department of Transportation. The CMAX is scheduled to begin operations along Cleveland Avenue from downtown to Polaris Parkway/Africa Road in May 2017. Details of the project

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

include the continuation of project development, the purchase of ROW, and construction for the Cleveland Avenue/SR 161 Transit Center, and the Northern Lights Park and Ride. It also includes service implementation and the purchase of 14 CMAX-branded 40-foot-long CNG Buses

MORPC requests the addition of one project to the TIP to administer and select projects for the Federal Transit Administration Section 5310 program. MORPC will use ten percent of the funds to administer the program in the Columbus urbanized area. The remaining funds will be recommended to projects that will continue or increase access to transportation options for older adults and persons with disabilities.

ODOT is administering a project implementing the first phase of the Regional Systematic Safety Improvement program to which MORPC has committed attributable funds. The project will add back plates to improve the visibility of traffic signals at up to 70 locations. The amendment would add the project to the TIP, with STP funds providing a 10 percent match to ODOT safety program funds. There is no change to the amount of attributable funds for the program.

ODOT District 6 requested the following modifications to the TIP:

- Increase construction funding for a pavement rehabilitation project on I-270 between East Broad Street and Noe-Bixby Road.
- Increase construction funding for a pavement rehabilitation project on SR 3 between Westerville and US 36/SR 37 in Sunbury. The project also adds a signal at the Plumb Road intersection.
- Increase construction funding for a resurfacing project on Summit, Third and Fourth streets in Columbus. The project will also reduce the number of travel lanes and add a bike lane.
- Increase construction funding for a project to replace the decks of two bridges on US 62 over Big Darby Creek and an overflow.
- Add the preliminary engineering and right-of-way phases and change the construction funding for the Gemini Parkway extension project.
- Add a project to repair the bridge on South High Street over SR 104 in Columbus that was damaged by a vehicle.
- Add a pavement rehabilitation project on I-270 between Sunbury and McCutcheon roads.

Pataskala is requesting additional funding for the right-of-way phase of the Mink Street reconstruction. The right-of-way needs are expected to be significantly greater than estimated on the city's updated funding application last June. The amendment would increase the MORPC-attributable STP funds for the project by \$1.3 million.

NTG:NJV:bsn

Attachments:

- Project Map
- Proposed Resolution T-4-15

RESOLUTION T-4-15

“AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2014-2017 Transportation Improvement Program (TIP) by Resolution T-5-13; and

WHEREAS, the Central Ohio Transit Authority has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the City of Delaware has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, MORPC has requested the addition of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation has requested the addition and modification of projects on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the City of Pataskala has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on March 2, 2015, and the Transportation Advisory Committee at its meeting on March 4, 2015, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2014-2017 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2014-2017 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in Attachment 1 for appropriate action.

Section 5. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment:
Amended Project Information for the SFY 2014-2017 TIP

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: COTA

PID: 94357

TIP ID: 2634

MTP ID: 12

Co-Route-Sec: FRA-COTA Cleveland Ave (CMAX) BRT-

Length (mi.): 15

Project Type(s): Transit Expansion Capital

Air Quality: SA

Description: COTA Cleveland Ave (CMAX) BRT, Transit Expansion Capital, Bus Rapid Transit on Cleveland Ave from Downtown to Polaris Parkway/Africa Rd - PE, NEPA ROW, Con including SR-161 Transit Center and Northern Lights P & R and purchase of 14 40' CNG Buses

Bike Components: Yes - Type to be determined.

Ped Components: Modify existing facilities.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2015	PE	SEC 5309	\$2,160,182	
2015	PE	Local-Transit	\$540,046	
2015	ROW	SEC 5309	\$2,829,248	
2015	ROW	Local-Transit	\$707,312	
2015	Con	SEC 5309	\$1,332,560	
2015	Con	Local-Transit	\$333,140	
2016	ROW	SEC 5309	\$725,737	
2016	ROW	Local-Transit	\$181,434	
2016	Con	SEC 5309	\$18,080,933	
2016	Con	Local-Transit	\$4,520,234	
2017	Purch	SEC 5309	\$7,813,657	
2017	Purch	Local-Transit	\$1,953,414	
2017	Con	SEC 5309	\$3,672,137	
2017	Con	Local-Transit	\$918,034	
Total:			\$45,768,068	

Agency: Delaware

PID: 94527

TIP ID: 2637

MTP ID: 208

Co-Route-Sec: DEL-US023-13.17

Length (mi.): 0.74

Project Type(s): Intersection Modification/Signalization

Air Quality: E

Description: US-23 at Pennsylvania Ave, Intersection Modification & Signalization, Extend Sandusky St from Pennsylvania Ave to US-23. New signal on US-23 to allow SB on and NB off access to US-23. Includes SB right turn lane and removal of SB US-23 off ramp.

Bike Components: Bicycle signage. Share the Road sign added on southbound Sandusky St extension.

Ped Components: Replace existing facilities. 5' walk along west side of Sandusky St extension.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2015	PE DD	STP-M	\$29,227	MORPC Funds - Cap Amount
2015	PE DD	Local	\$7,307	
2015	ROW	STP-M	\$396,000	MORPC Funds - Cap Amount
2015	ROW	Local	\$99,000	
2016	Con	STP-M	\$2,580,000	MORPC Funds
Total:			\$3,111,534	

Funds in FYs prior to 2014 are not included in this report nor in the 2014-2017 TIP.

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: MORPC

PID: TBD

TIP ID: 3065

MTP ID: 1017

Co-Route-Sec: FRA-Section 5310-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: E

Description: Section 5310 in Columbus UZA, Transit Activity, capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities in the Columbus UZA. Includes administration costs.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	Program	SEC 5310	\$973,191
2016	Program	SEC 5310	\$1,000,735
2017	Program	SEC 5310	\$665,062
Total:			\$2,638,988

Agency: ODOT

PID: 98818

TIP ID: 3062

MTP ID: 992

Co-Route-Sec: D06-Regional Signals-

Length (mi.):

Project Type(s): Signals

Air Quality: E

Description: Regional Signals, Signals, install reflectorized back plates, LED bulbs, and replacing some poles and wiring at up to 70 locations in 11 central Ohio jurisdictions.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	PE DD	HSIP	\$22,601
2015	Con	HSIP	\$854,700
2015	Con	STP-M	\$94,600
Total:			\$971,901

MORPC Funds

Agency: ODOT 6

PID: 76352

TIP ID: 2441

MTP ID: 1021

Co-Route-Sec: FRA-IR270-40.45

Length (mi.): 2.79

Project Type(s): Minor Pavement Rehabilitation/Bridge Deck **Air Quality:** E

Description: I-270 from E Broad St to Noe-Bixby Rd, Minor Pavement Rehabilitation & Bridge Deck Overlay, Pavement repairs, planing and overlay on travel lanes. Microsurfacing shoulders. Minor bridge work and deck overlays on 12 structures.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	NHPP	\$4,535,100
2016	Con	State	\$503,900
Total:			\$5,039,000

Funds in FYs prior to 2014 are not included in this report nor in the 2014-2017 TIP.

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 86149

TIP ID: 2462

MTP ID: 992/ 1021

Co-Route-Sec: DEL-SR003-01.38/5.41

Length (mi.): 7.36

Project Type(s): Minor Pavement Rehabilitation/Signalization **Air Quality:** E

Description: SR-3 from Westerville north corp limit to US-36/SR-37, Minor Pavement Rehabilitation & Signalization, Two lane resurfacing and installation of new signal and left turn lanes on SR-3 at Plumb Rd - design under PID 97171.

Bike Components: No change to existing conditions.

Ped Components: Pedestrian signals.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	HSIP	\$990,000
2016	Con	NHPP	\$1,040,160
2016	Con	State	\$448,040
2016	Con	Local	\$100,000
Total:			\$2,578,200

Agency: ODOT 6

PID: 86661

TIP ID: 2488

MTP ID: 994/ 1021

Co-Route-Sec: FRA-US023-10.83 Part 1&2

Length (mi.): 7.51

Project Type(s): Safety Improvement/Bicycle Lanes **Air Quality:** E

Description: US 23 at various locations, Safety Improvement & Bicycle Lanes, Reduce number of motor vehicle lanes by 1. Resurfacing on: (1) 4th St from Fulton to Hudson; (2) Summit/3rd St from Hudson to Fulton; (3) Hudson from 4th to Indianola; (4) Rich from 3rd to 4t

Bike Components: Bicycle lanes. On 4th St and Summit/3rd St. Includes 2-way protected bike lane on Summit St between 11th Ave and Hudson St. 7.51 mi. added to bike network.

Ped Components: Signalized crosswalk. Ped phase at Summit and 7th Ave traffic signal.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	Con	HSIP	\$943,000
2015	Con	HBP	\$308,389
2015	Con	NHS	\$2,378,682
2015	Con	State	\$144,854
2015	Con	Local	\$2,921,482
Total:			\$6,696,407

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 87301

TIP ID: 2489

MTP ID: 1020

Co-Route-Sec: FRA-US062-00.34/00.51

Length (mi.): 0.28

Project Type(s): Bridge Deck Replace

Air Quality: E

Description: US 62 at Big Darby Creek & Big Darby Overflow, Bridge Deck Replace, replace deck/slab superstructure & approach slabs, widen to 32' from 30', repair/replace abutments, patch piers, paint/replace beams, other repairs. Replace guardrail.

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	ROW	State	\$20,000
2015	Con	HBP	\$1,299,520
2015	Con	STP-S	\$1,614,400
2015	Con	State	\$728,480
Total:			\$3,662,400

Agency: ODOT 6

PID: 95706

TIP ID: 2859

MTP ID: 1259

Co-Route-Sec: DEL-Gemini Pkwy-Extension

Length (mi.): 0.7

Project Type(s): New Roadway/Realignment

Air Quality: SA

Description: Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway, 5 lanes & Realignment, Connect Gemini Pkwy to Worthington Rd near the intersection of Powell Rd and Worthington Rd. Realign the intersection of Powell and Worthington roads.

Bike Components: Yes - Type to be determined. 0.7 mi. added to bike network.

Ped Components: Yes - Type to be determined. 0.7 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	PE Envir	State	\$401,530
2015	ROW	Local	\$1,000,000
2016	PE DD	Local	\$400,000
2016	Con	HSIP	\$2,749,999
2016	Con	Local	\$2,615,555
Total:			\$7,167,085

Agency: ODOT 6

PID: 99714

TIP ID: 3049

MTP ID: 1020

Co-Route-Sec: FRA-US023-07.95

Length (mi.): 0.02

Project Type(s): Bridge Maintenance Activities

Air Quality: E

Description: S High St at SR-104, Bridge Maintenance Activities, Replace structural steel damaged as a result of a bridge hit.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	Federal	\$99,840
2016	Con	State	\$24,960
Total:			\$124,800

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 99730

TIP ID: 3050

MTP ID: 1021

Co-Route-Sec: D06-SP Concrete Repair-FY16

Length (mi.): 9.15

Project Type(s): Minor Pavement Rehabilitation

Air Quality: E

Description: I-270 from Sunbury Rd to McCutcheon Rd, Minor Pavement Rehabilitation, Spot concrete slab repair in Easton area and on I-70 in Madison Co.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	NHPP	\$1,854,000
2016	Con	State	\$206,000
Total:			\$2,060,000

Agency: Pataskala

PID: 95233

TIP ID: 1965

MTP ID: 1021

Co-Route-Sec: LIC-CR041-07.47

Length (mi.): 1.64

Project Type(s): Reconstruction/Intersection Modification

Air Quality: E

Description: Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction & Intersection Modification, with shoulders widened (4' paved and 4' graded on each side).

Bike Components: Widen shoulder. Add new 4' shoulders.

Ped Components: Widen shoulder. Add new 4' shoulders.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2016	ROW	STP-M	\$2,347,200	MORPC Funds
2016	ROW	Local	\$586,800	
2018	Con	STP-M	\$3,554,571	MORPC Funds
2018	Con	Local	\$888,643	
Total:			\$7,377,214	

Resolution T-4-15

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Federal	Unassigned Federal Transportation Funds	\$99,840
HBP	Highway Bridge Program	\$1,607,909
HSIP	Highway Safety Improvement Program	\$5,560,300
Local	Local Public Agency	\$8,618,787
Local-Transit	Local Public Transit Authority	\$9,153,614
NHPP	National Highway Performance Program	\$7,429,260
NHS	National Highway System	\$2,378,682
SEC 5309	Transit Discretionary Funds	\$36,614,454
SEC 5310	Transit Specialized Transportation Program	\$2,638,988
State	State Transportation Funds	\$2,477,764
STP-M	Surface Transportation Program, Attributable to MORPC	\$9,001,598
STP-S	Surface Transportation Program, Attributable to the State	\$1,614,400
Grand Total		\$87,195,597



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Kerstin Carr, Director of Planning & Environment

DATE: February 23, 2015

SUBJECT: Proposed Resolution T-5-15: "AMENDING THE SFY 2015
PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK
ELEMENT"

Resolution T 5-15 amends the SFY 2015 Planning Work Program (PWP) to modify an existing work element to begin work on insight2050 Phase II.

Due to the successful completion of insight2050 Phase I (PWP work element #66565) and MORPC's Commission adoption of Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities, our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development.

The results of Phase I show that land use is tied to transportation behavior and investments. By creating more compact land use patterns, communities can reduce the need for new infrastructure investments, thus saving valuable transportation dollars to go toward the operation and maintenance of existing roadways and providing more pedestrian, bicycle, and transit facilities.

PWP work element 66551-000: Regional Development III is intended to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate transportation systems. This resolution will not change the overall intent of its activity but modify Work Element 66551-000 and add work products to specifically share the results of insight2050 Phase I and resources to effectively integrate active and vehicular transportation modes.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

An additional full-time staff person would be hired to work with MORPC and its partners to assist in management of the project. This includes providing technical guidance and review of all components of Phase II, as well as communication and organizational skills to schedule and prepare presentations, meetings, and multi-media coverage to various transportation and community development-related audiences.

The cost of the entire work is \$380,000. The current budget for Work Element 66551-000 is \$330,000, which consists of \$264,000 of already allocated STP funds and \$66,000 of local funds. A total of \$116,000 in local funds through ULI Columbus and Columbus 2020 will be used for the activity, increasing the total budget of Work Element 66551-000 to \$380,000.

KC:bsn

Attachment: Resolution T-5-15

RESOLUTION T-5-15

"AMENDING THE SFY 2015 PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK ELEMENT "

WHEREAS, following review by the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Central Ohio Transit Authority, the Policy Committee accepted the MORPC Planning Work Program for Fiscal Year 2015 (PWP) by Resolution T-7-14; and

WHEREAS, PWP Work Element 66565-000: Regional Growth Impact Analysis, referred to as insight2050, was completed in SFY 2015; and

WHEREAS, the MORPC Commission adopted Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities; and

WHEREAS, MORPC members have expressed interest in access to local planning tools and resources; and

WHEREAS, PWP Work Element 66551-000: Regional Development III is intended to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate transportation systems; and

WHEREAS, PWP Work Element 66551-000: Regional Development III will not change the overall intent of its activity but modify and add work products to specifically share the results of insight2050 Phase I and provide resources to effectively integrate active and vehicular transportation modes; and

WHEREAS, the budget for PWP Work Element 66551-000: Regional Development III is \$330,000, consisting of \$264,000 of STP funds and \$66,000 of local match; and

WHEREAS, ULI Columbus and Columbus 2020 are committed to provide \$116,000 of local match necessary to initiate the project, increasing the budget for work element 66551-000 to \$380,000; and

WHEREAS, the Community Advisory Committee at its March 2, 2015 meeting and the Transportation Advisory Committee at its March 4, 2015 meeting recommended adoption of this resolution by the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1 That it hereby amends the SFY 2015 Planning Work Program (PWP) to modify an existing work element.

- Section 2 That staff is authorized to make such changes to the work element as are needed to satisfy clarifying comments from the Ohio and U.S. Departments of Transportation, but which do not change the intent of the activity.

- Section 3 That this resolution be forwarded to ODOT as evidence of acceptance of this amendment by the Transportation Policy Committee.

Section 4 That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of the committee.

Eric Phillips, Chair
Mid-Ohio Regional Planning Commission

Date

Prepared by: Kerstin Carr, Director of Planning & Environment

Attachment: Modified work element #66551-000

Amendment to Work Element #66551-000: Regional Development III (insight2050 Phase II A)

Description:

Due to the successful completion of insight2050 Phase I (PWP Work Element #66565), our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development. The results of Phase I show that focusing on “compact development” will be conducive to the creation of communities with robust multi-modal transportation systems. With more compact development, the results also indicate a reduced need for new infrastructure investments, thus saving valuable transportation dollars to go toward the operation and maintenance of existing roadways and providing more pedestrian, bicycle, and transit facilities.

This work element is geared toward sharing the results of Phase I and to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate active and vehicular transportation modes. This will result in a sustainable transportation network by providing evidence and information to decision makers regarding the economic and environmental benefits, including long-term air quality attainments, associated with local land development decisions.

Product:

- Outreach: Hold regular presentations and workshops about the findings of insight2050 to various transportation and community development-related audiences, with focus on the transportation, environmental, and fiscal impacts of land use decisions. Ensure multi-media coverage to engage a broader audience, including residents. Coordinate with outreach of the Metropolitan Transportation Plan.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Summer 2016

- Community Typologies: Categorize Central Ohio’s communities to help identify peers facing similar opportunities and challenges. By identifying groups of peer communities, staff, elected officials, and developers within those communities will be able to engage in peer-to-peer relationships to share information and best practices about transportation, land use, and development planning.

Agencies: MORPC, ULI Columbus
Schedule: Fall 2015

- Local Examples Catalogue: Populate the getinsight2050.org website with information on local examples/case studies of development and associated policies that reflect the changes in demand toward more compact place types and Complete Streets. Information types might include documentation of processes, design, development profiles, photos, etc. Communities will be able to reference this information when they are preparing and implementing transportation and land use plans.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Fall 2015

- Infill Directory: Identify opportunities across Central Ohio for infill, redevelopment, and adaptive reuse of properties that are currently vacant or underutilized, or are likely future redevelopment opportunities, and create a GIS inventory of those opportunities. While this activity focuses on the establishment of such an inventory, the platform will be created to update and maintain the data. These opportunities will be shared with local decision makers, developers, and the business community to inform and help prioritize transportation infrastructure investment, land use planning, and economic development.

Agencies: MORPC, ULI Columbus
Schedule: Summer 2016

Budget:

MORPC & Consultant	
Cost	\$ 380,000
STP	\$ 264,000
Local	\$ 116,000

PID#: 86198