

# SFY 2016 Planning Work Program (PWP)



Mid-Ohio Regional  
Planning Commission

April 2015  
*CAC, TAC, TPC*

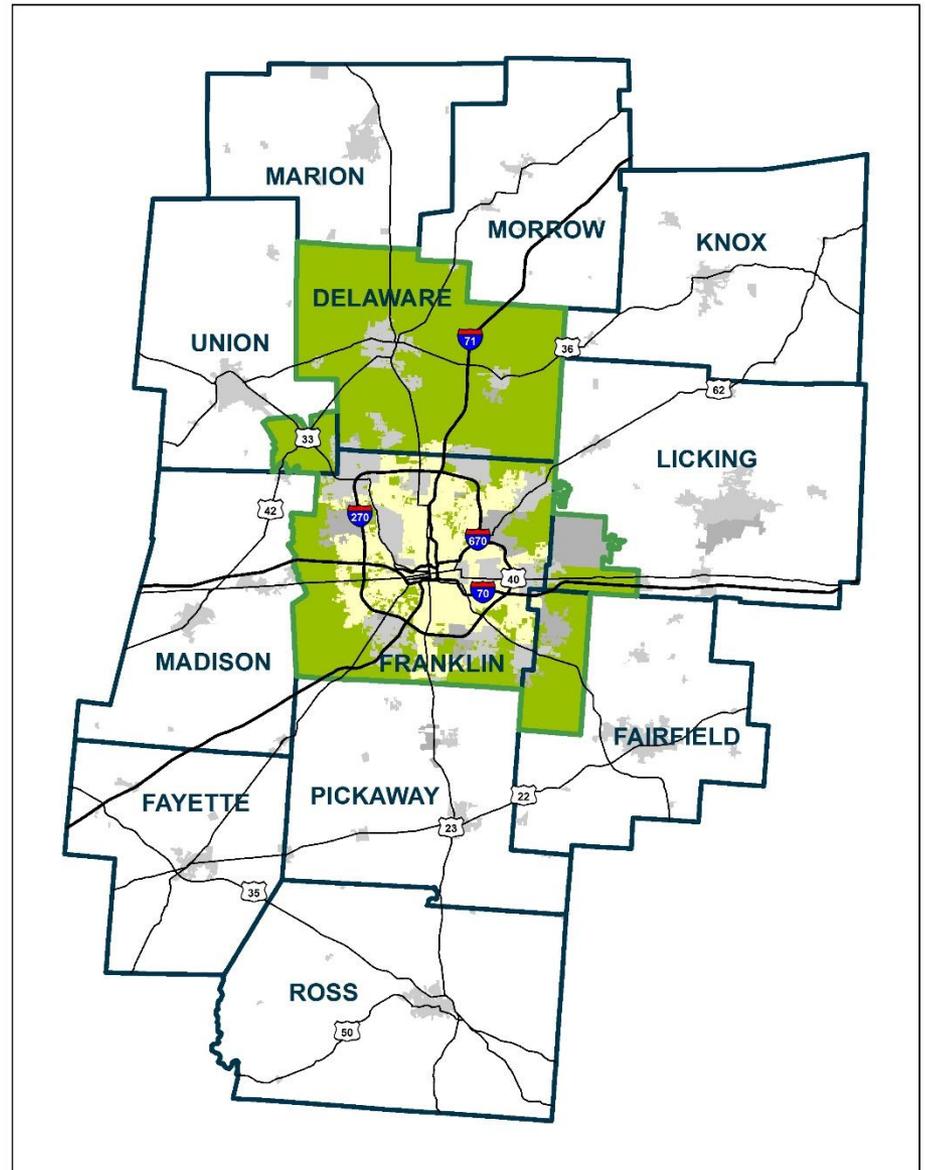
# SFY 2016

## Planning Work Program (PWP)

- Proposed Resolutions
  - T-X-15: "Authorizing the Executive Director to File Applications with, Execute Agreements with and Receive Funds from the U.S. Department of Transportation and the Ohio Department of Transportation"
  - T-X-15: "Acceptance of the MORPC Fiscal Year 2016 Planning Work Program"

# Metropolitan Planning Area

- The work of the MPO covers a portion of central Ohio



# MPO Functions

- 3-C Planning Process
  - Continuing, Comprehensive, Co-ordinated
- Regional Transportation Plan (20 Year Horizon)
- Transportation Improvement Program/STIP
- Conformity with Air Quality

# Complete Transportation System

- Highways
- Transit
- System Management
- Bicyclists and Pedestrians
- Reducing Travel Demand
- Safe and Secure
- Freight



# Purpose/Contents of PWP

- Developed by MPO(s) in cooperation w/state & operators of publicly owned transit
- Discuss planning priorities facing the metropolitan planning area
- All planning (Activities/Tasks) using Federal Highway or Transit Administrations funding

# Core Program

**\$2.5M** (including match)

- Planning to keep central Ohio eligible for ~\$240M/year in federal funds
  - \$180M - ODOT Controlled
  - \$33M - MORPC Controlled
  - \$30M - Transit (mostly COTA)
- Address Member Needs
  - Metropolitan Transportation Plan
  - Maintain TIP
  - Data, Analysis, and Co-ordination

# Special Projects

## \$1.2M

- Insight 2050
- Rickenbacker Area Planning
- Project delivery, traffic data, LBRS
- Rural Transportation Planning Partnership

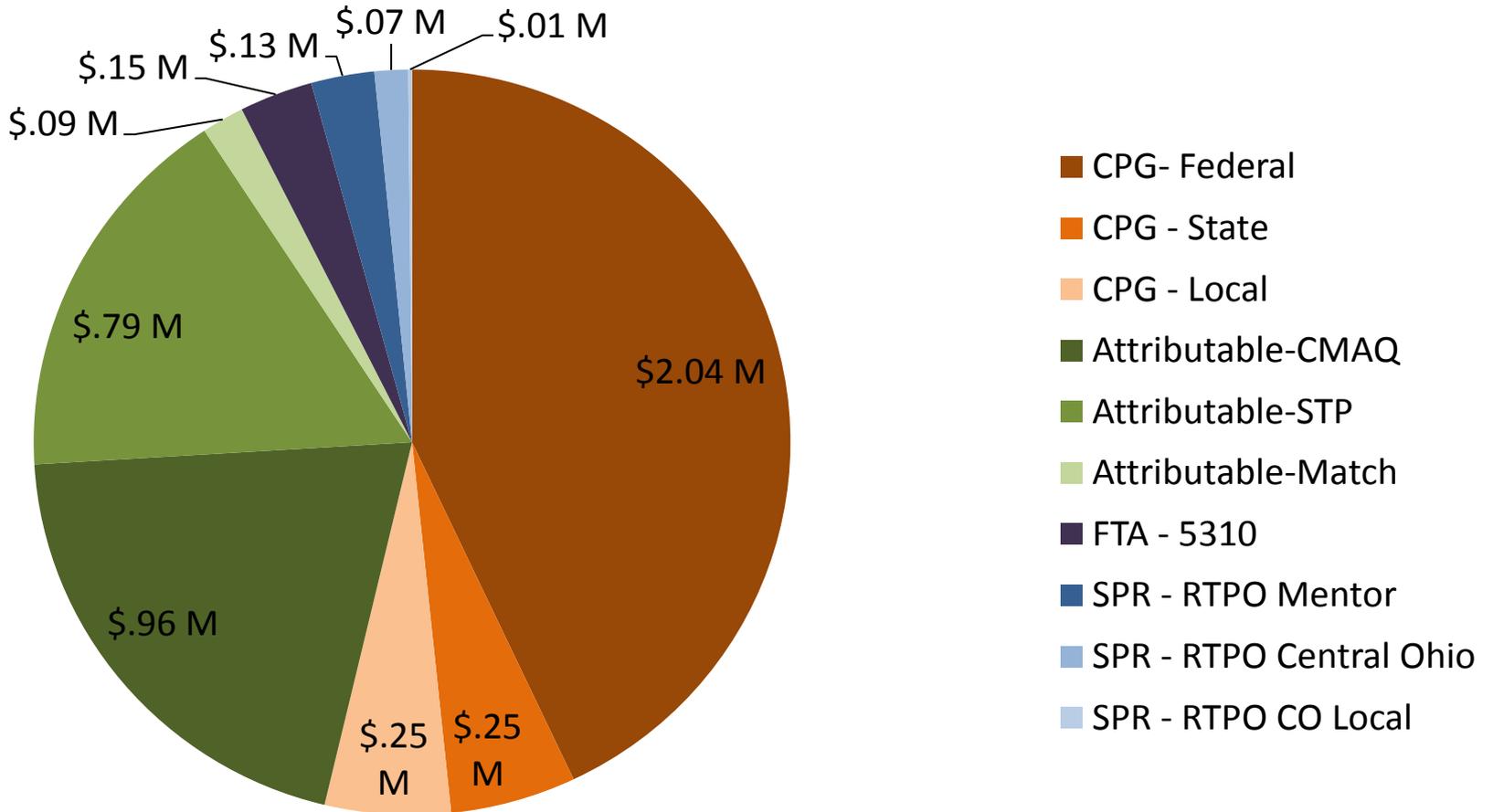
# Transportation Demand Management

## \$963K

- RideSolutions (Ridesharing)
  - TDM awareness, ride-matching, vanpools,
  - Employer, community, and school programs
- Air Quality Awareness
  - AQ alerts and awareness
  - Clean Fleets

# PWP Funding

## \$4.74M





# SFY 2016 PWP Financial Summary

	New	Carryover	Total
Core Planning	\$2,544,542	\$0	\$2,544,542
Special Projects	\$725,631	\$503,519	\$1,229,150
RideSolutions & Air Quality	\$963,000	\$0	\$963,000
<b>Total</b>	<b>\$4,233,173</b>	<b>\$503,519</b>	<b>\$4,736,692</b>



## Expected Expenditure of PWP Funding

In SFY 16	\$4,745,692
Carryover to SFY 17+	\$0
Total PWP	\$4,745,692

# Approvals

- Commission approves administrative and statutory components (Title VI, Biennial Agreement w/ODOT, approval to receive grant)
  - *Proposed Resolution T-X-15 "Authorizing the Executive Director to File Applications with, Execute Agreements with and Receive Funds from the U.S. Department of Transportation and the Ohio Department of Transportation"*
- MPO (Policy Committee) approves Scope of Work, Products, Budgets, Schedules
  - *Resolution T-X-15: "Acceptance of the MORPC Fiscal Year 2015 Planning Work Program"*



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Planning Commission

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