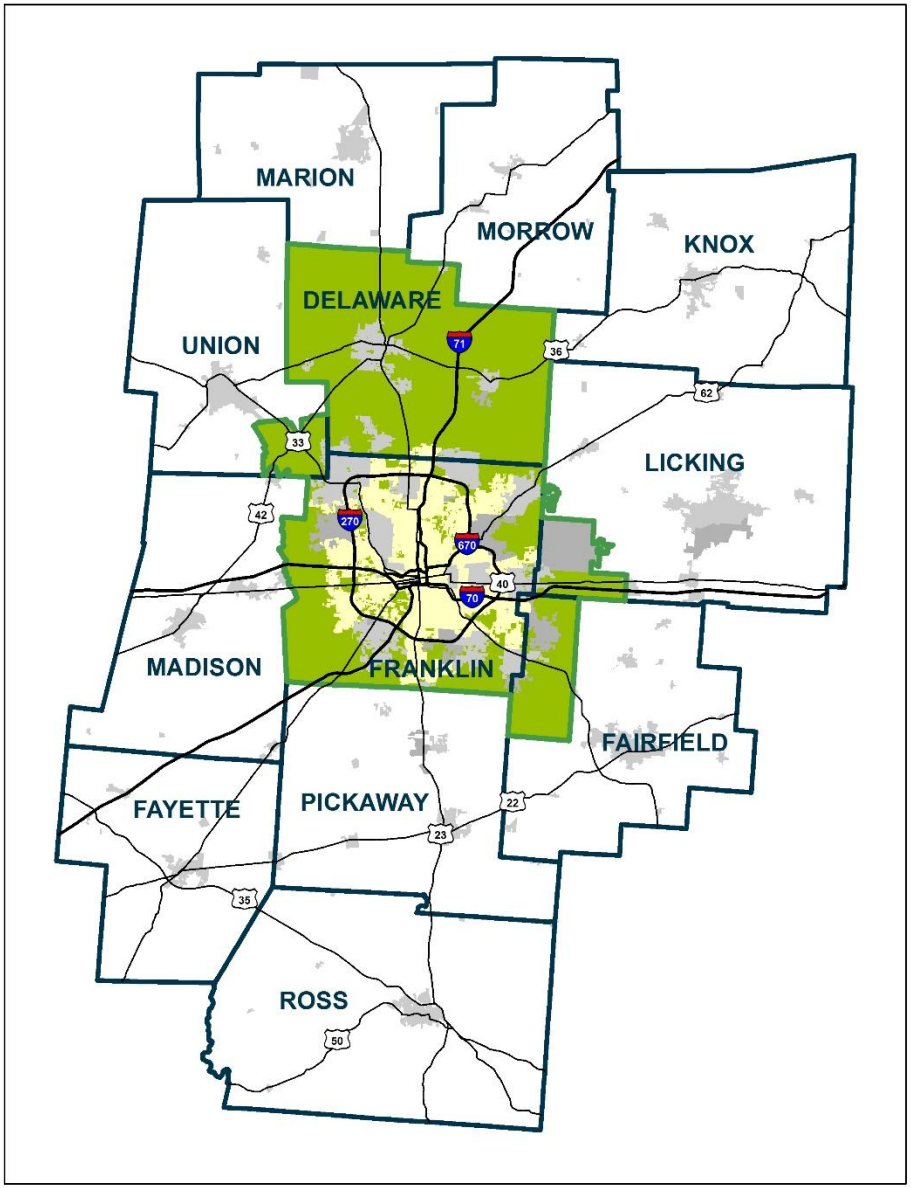
SFY 2016
Planning Work Program (PWP)

April 2015

CAC, TAC, TPC

Metropolitan Planning Area

- The work of the MPO covers a portion of central Ohio



MPO Functions

- 3-C Planning Process
  - Continuing, Comprehensive, Co-ordinated
- Regional Transportation Plan (20 Year Horizon)
- Transportation Improvement Program/STIP
- Conformity with Air Quality

Core Program
$2.5M (including match)

- Planning to keep central Ohio eligible for ~$240M/year in federal funds

- Address Member Needs
  - Special Planning Projects
  - Data, Analysis, and Co-ordination

Special Projects
$1.2M

- Insight 2050
- Rickenbacker Area Planning
- Project delivery, traffic data, LBRS

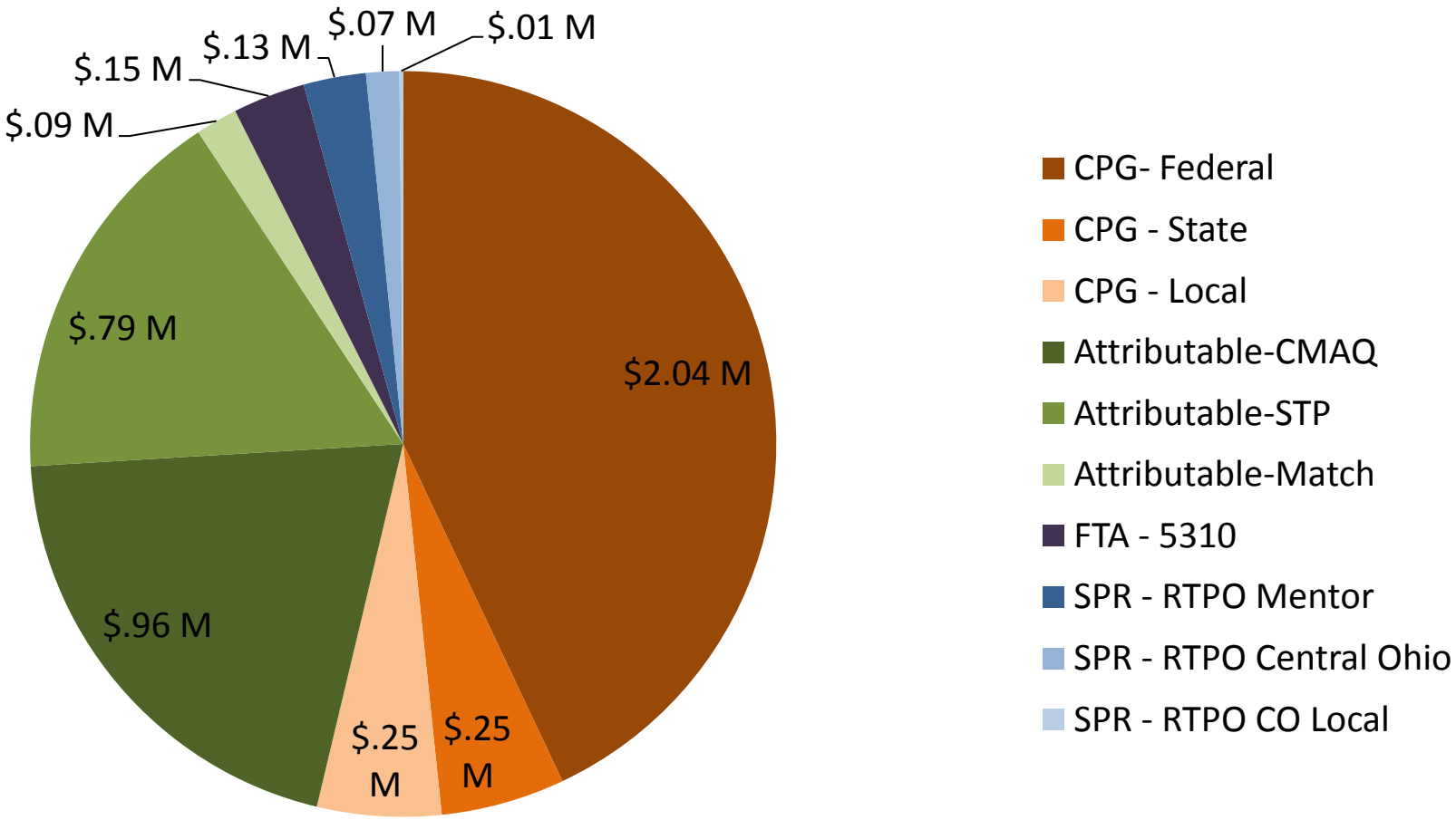
- Rural Transportation Planning Partnership

Transportation Demand Management $963K

- RideSolutions (Ridesharing)
  - TDM awareness, ride-matching, vanpools,
  - Employer, community, and school programs

- Air Quality Awareness
  - AQ alerts and awareness
  - Clean Fleets

PWP Funding
$4.74M



SFY 2016 PWP Financial Summary

	New	Carryover	Total
Core Planning	$2,544,542	$0	$2,544,542
Special Projects	$725,631	$503,519	$1,229,150
RideSolutions & Air Quality	$963,000	$0	$963,000
Total	$4,233,173	$503,519	$4,736,692

Approvals

- Commission approves administrative and statutory components (Title VI, Biennial Agreement w/ODOT, approval to receive grant)
  - *Proposed Resolution X-15 "Authorizing the Executive Director to File Applications with, Execute Agreements with and Receive Funds from the U.S. Department of Transportation and the Ohio Department of Transportation"*

- MPO (Policy Committee) approves Scope of Work, Products, Budgets, Schedules
  - *Resolution T-X-15: "Acceptance of the MORPC Fiscal Year 2015 Planning Work Program"*

Mid-Ohio Regional
Planning Commission

Thea Walsh
Transportation Systems & Funding Director
twalsh@morpc.org

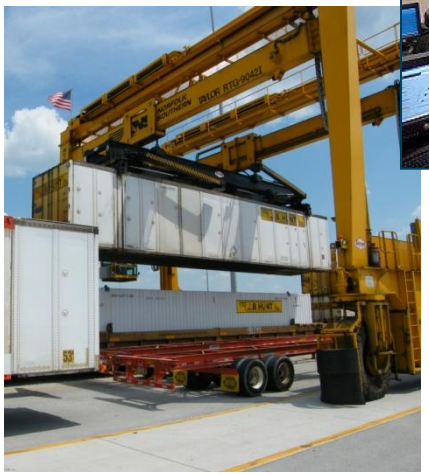
111 Liberty Street, Suite 100
Columbus, Ohio 43215

Phone: 614.233.4160

www.morpc.org

Complete Transportation System

- Highways
- Transit
- System Management
- Bicyclists and Pedestrians
- Reducing Travel Demand
- Safe and Secure
- Freight



Purpose/Contents of PWP

- Developed by MPO(s) in cooperation w/state & operators of publicly owned transit
- Discuss planning priorities facing the metropolitan planning area
- All planning (Activities/Tasks) using Federal Highway or Transit Administrations funding

Expected Expenditure of PWP Funding

In SFY 16	$4,745,692
Carryover to SFY 17+	$0
Total PWP	$4,745,692