2016-2040 Columbus Area Metropolitan Transportation Plan

morpc

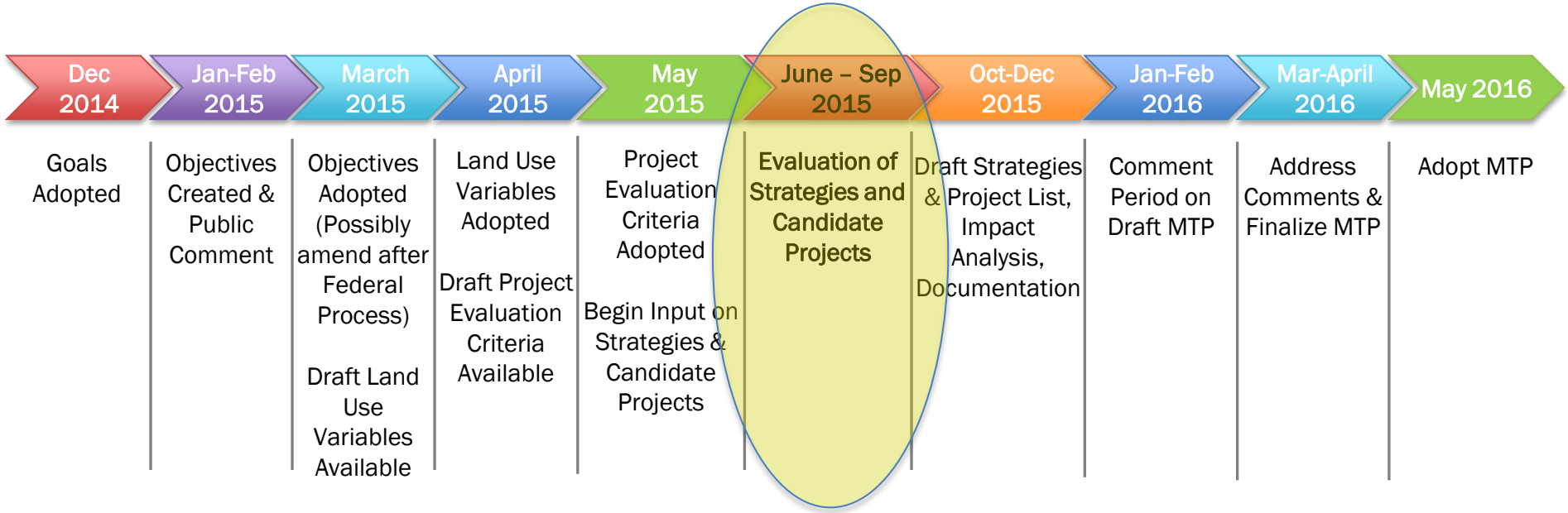
STATUS UPDATE, STRATEGIES & FISCAL CONSTRAINT

SEPTEMBER 2015

WHAT ARE WE ASKING OF YOU TODAY?

- Information only
- No action required

WHERE ARE WE IN THE PROCESS?



PLAN COMPONENTS

- Goals, Objectives & Targets, Future Growth ✓
- Strategies
  - System Development
    - Projects

  Project evaluation underway

  - System Management
    - Operations & Maintenance
    - Safety/Security

  Ongoing (July presentation)

    - Demand Management
    - Freight

  Ongoing (September presentation)

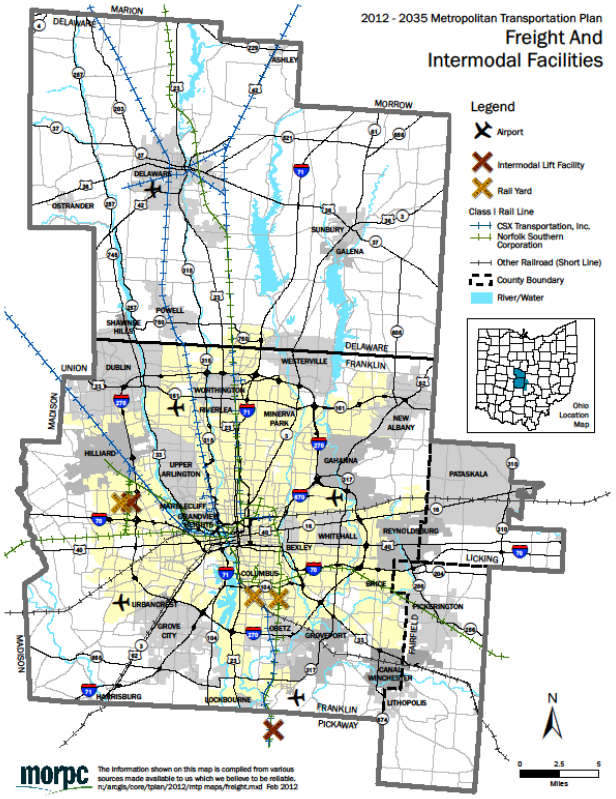
- Financial Forecast

Fall

FACILITATING FREIGHT MOVEMENT

Ohio Strategic Freight System (SFS)

Source: Access Ohio 2040



TRANSPORTATION DEMAND MANAGEMENT

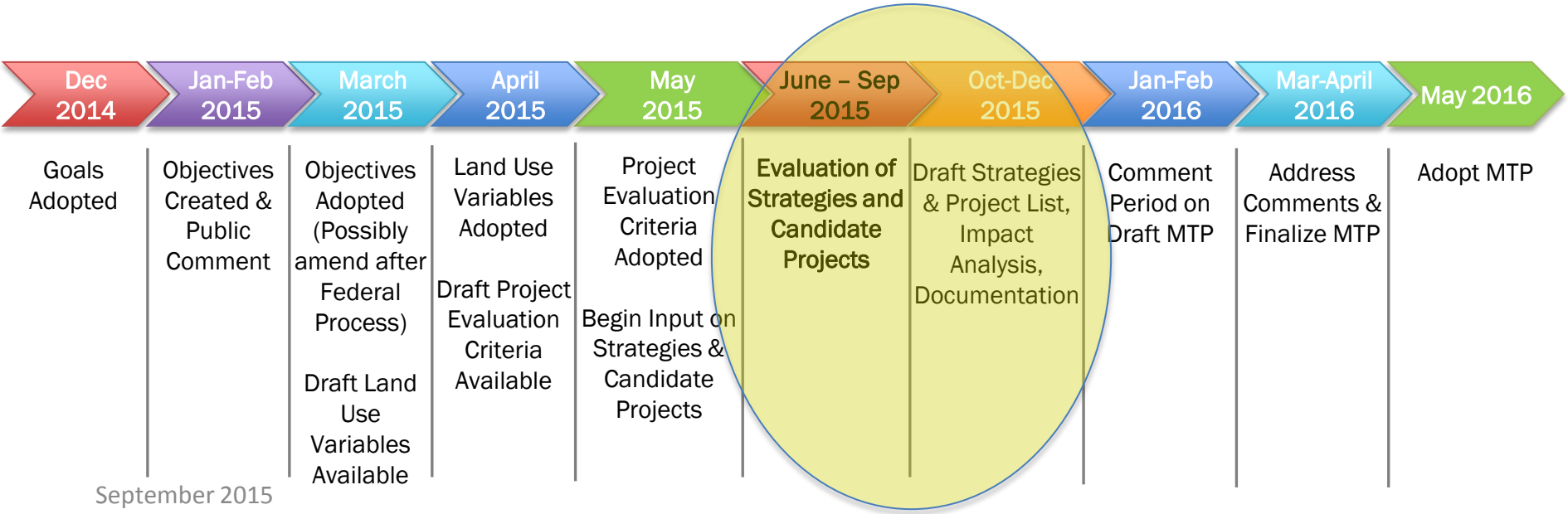
- Strategies to reduce Single Occupancy Vehicle (SOV) travel by advancing alternatives
    - Rideshare
    - Alternate modes (transit, bike, walk)
    - Telecommuting/modified work schedules
- Transportation Demand Management Plan update – Sept 2015

FISCAL CONSTRAINT

- Project Costs
  - Current estimates when possible (TIP, CIP, Plans, etc)
  - Unit costs per mile, bridge
  - Year of expenditure dollars (annual inflation factors)
- Revenues (federal, state, local, private, other)
  - Short-term: Assume similar funding levels as previous years
  - Long-term: Assume more substantial legislation is passed at federal level, modest growth from state, local and private sector

NEXT STEPS

- Project evaluation September/October 2015
- Draft strategies and project list November 2015



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