



Mid-Ohio Regional
Planning Commission

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NOTICE OF A MEETING

COMMISSION MEETING
MID-OHIO REGIONAL PLANNING COMMISSION
111 LIBERTY STREET, SUITE 100
COLUMBUS, OHIO 43215
SCIOTO CONFERENCE ROOM

Thursday, March 12, 2015, 1:30 p.m.

AGENDA

- 1:30 p.m. 1. Pledge of Allegiance
- 1:31 p.m. 2. Welcome and Introductions – Eric Phillips, MORPC Chair
- 1:35 p.m. 3. Consent Agenda
a. Approval of [January 8, 2015 Commission Meeting Minutes](#)
- 1:36 p.m. 4. [Executive Director's Report](#) – William Murdock, MORPC Executive Director
- 1:40 p.m. 5. [Proposed Resolution 02-15: "ACCEPTING THE VILLAGE OF SUNBURY \(DELAWARE COUNTY\) AS A MEMBER OF THE MID-OHIO REGIONAL PLANNING COMMISSION \(MORPC\)"](#) – William Murdock, MORPC Executive Director
- 1:43 p.m. 6. [Proposed Resolution 05-15: "SUPPORTING MORPC AS THE HOST AGENCY OF THE 2016 NATIONAL SAFE ROUTES TO SCHOOL CONFERENCE"](#) – William Murdock, MORPC Executive Director
- 1:48 p.m. 7. [Proposed Resolution 03-15: "SUPPORTING U.S. EPA'S PROPOSAL TO STRENGTHEN THE PRIMARY OZONE STANDARD"](#) – Brandi Whetstone, MORPC Energy & Air Quality Acting Director
- 1:53 p.m. 8. [Proposed Resolution 06-15: "AUTHORIZING THE EXECUTIVE DIRECTOR TO PROCURE AND ENTER INTO AN AGREEMENT TO RECEIVE LOCAL FUNDS RELATED TO INSIGHT2050 PHASE II A"](#) – Kerstin Carr, MORPC Planning & Environment Director

Specials Guests and Presentations

- 1:58 p.m. 9. Community Leader Spotlight: JET Task Force Report
- 2:03 p.m. 10. [Diversity & Inclusion Work Plan Report](#) – Shawn Hufstedler, MORPC Chief of Staff & Finance Director and Bernice Cage, MORPC Public Information & Diversity Officer

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

Committees

- 2:08 p.m. **11. Building Committee** – Derrick Clay, Building Committee Chair
- 2:13 p.m. **12. Data Site Task Force** – Anthony Jones & Jung Kim, Data Site Task Force Co-Chairs
- 2:18 p.m. **13. Nominating Committee** – Rory McGuiness, Nominating Committee Chair
- 2:23 p.m. **14. Regional Policy Roundtable** – Marilee Chinnici-Zuercher, Regional Policy Roundtable Chair
- a. **Legislative Update** – Steve Tugend, Kegler Hill Brown & Ritter and Laura Koprowski, MORPC Public & Government Affairs Director
- 2:30 p.m. **15. Sustainability Advisory Committee** – Steve Stolte, Sustainability Advisory Council Chair
- a. **Regional Sustainability Agenda**
- 16. Transportation Policy Committee** – Eric Phillips, MORPC Chair
- 2:35 p.m. a. **Call to Order** – Eric Phillips, MORPC Chair
- 2:36 p.m. b. **Metropolitan Planning Organization Report** - Thea Walsh, MORPC Transportation Systems & Funding Director
- 2:40 p.m. c. **Consent Agenda**
- Approval of **January 8, 2015 Transportation Policy Committee Meeting Minutes**
 - **Proposed Resolution T-3-15: "ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING"**
 - **Proposed Resolution T-4-15: "AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM"**
 - **Proposed Resolution T-5-15: "AMENDING THE SFY 2014 PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK ELEMENT"**
- 2:41 p.m. d. **Metropolitan Transportation Plan (MTP) Update**
- **Proposed Resolution T-2-15: "ADOPTING MEASURABLE OBJECTIVES FOR THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN"** – Thea Walsh, MORPC Transportation Systems & Funding Director
 - **Metropolitan Transportation Plan Land Use Projections** – Nancy Reger, MORPC Regional Data & Mapping Director

- 2:57 p.m. e. **Adjourn Transportation Policy Committee** – Eric Phillips, MORPC Chair
- 2:58 p.m. **17. Motion to Approve Actions of the Transportation Policy Committee**
- 2:59 p.m. **18. Other Business**
- 3:00 p.m. **19. Adjourn** – Eric Phillips, MORPC Chair

PLEASE NOTIFY SHARI SAUNDERS AT 614-233-4169 OR ssaunders@morpc.org IF YOU REQUIRE SPECIAL ASSISTANCE.

The next Commission Meeting is
Thursday, April 9, 2015 at 1:30 p.m.
111 Liberty Street, Suite 100
Columbus, Ohio 43215

Please be sure to park in a MORPC visitor space or in a space marked with an “M”. Handicapped parking is available at the side of MORPC’s building. MORPC is accessible by C-Bus.

Mid-Ohio Regional Planning Commission

Commission Meeting Minutes

Thursday, January 8, 2015
1:30 p.m.

Commission Members

Dave Anderson
Karen Angelou
Pat Blayney
Stacey Boumis
Susan Brobst
Marilyn Brown
Greg Butcher
Steve Campbell
Marilee Chinnici-Zuercher
Derrick Clay
Mike Compton
Karl Craven
William Dorman
Michael Ebert
Matt Greeson
Marsha Grigsby
Marian Harris
Tracy Hatmaker

Dan Havener
Tom Homan
Pamela Hykes O'Grady
Jenna Jackson
Erik Janas
Larry Jenkins
Anthony Jones
Steve Kennedy
Ben Kessler
Benjamin King
Bill LaFayette
Jim Lenner
Greg Lestini
Rory McGuinness
Bonnie Michael
Erin Miller
Ellen Moss Williams
Robert Myers

Megan O'Callaghan
Vince Papsidero
Eric Phillips
Rob Platte
Bryan Rhoads
Ronald Rhodes
Dean Ringle
Jim Schimmer
Elissa Schneider
Ashley Senn
David Simmons
Joe Stefanov
Scott Tourville
Bill Vance
Nancy White
Zach Woodruff

Associate Members

Jennifer Fish

Tom Goodney

Nikki Scarpitti

Policy Committee Members

Dave Mengerink for Thom
Slack

David Paul

Staff

Bernice Cage
Kerstin Carr
Mark Crosten
Nick Gill
Shawn Hufstedler
Ciel Klein

Laura Koprowski
Eileen Leuby
William Murdock
Deborah Murphy
Christina O'Keeffe
Nancy Reger

Shari Saunders
Maria Schaper
Jason Shender
Thea Walsh
Garth Weithman

Guests

Devin Carothers, Ohio State University
Alex Fischer, Columbus Partnership

Steve Tugend, Kegler Brown Hill & Ritter

Chair Eric Phillips called the Commission Meeting to order at 1:35 p.m. followed by the pledge of allegiance.

A moment of silence was observed for City of Columbus Chief Mobility Engineer Bill Lewis and City of Columbus Intern Stephanie Fibelkorn, victims of the December 12, 2014 crash at Broad and High Streets, as well as others affected by the crash.

Chair Phillips presented a Certificate of Appreciation to Marsha Grigsby for her service to MORPC and Central Ohio. Ms. Grigsby is retiring and this is her last Commission Meeting.

Chair Phillips announced the members of the 2015 Nominating Committee that is tasked with filling two vacancies on the Executive Committee. Nominating Committee members are:

- Chair Rory McGuinness, City of Columbus
- Chris Bauserman, Delaware County Engineer
- Derrick Clay, Franklin County Representative
- Bonnie Michael, City of Worthington
- Nancy White, Mifflin Township

Chair Phillips announced the members of the Data Site Task Force. The task force will determine if a centralized data hub is needed in Central Ohio and will meet February through July 2015. The task force will report back to the Commission with its findings. Data Site Task Force members are:

- Co-Chair Anthony Jones, City of Gahanna
- Co-Chair Jung Kim, Columbus 2020
- Andrew Brush, City of Delaware
- Lynette Cook, Community Research Partners
- Shoreh Elhami, City of Columbus
- Catherine Erney, COCIE
- Bill LaFayette, Regionomics, LLC
- Ron Lovell, IBM
- Ernest Perry, HandsOn Central Ohio
- Sarah Poe, Columbia Gas of Ohio
- Erin Prosser, Campus Partners Community Relations
- Jay Ramanathan, OSU Computer Science and Engineering
- Scott Sanders, Delaware County Regional Planning Commission
- Mark Shuter, Adena Health System
- Scott Tourville, City of Pickerington
- Michael Wilkos, The Columbus Foundation

Community Leader Spotlight – Alex Fischer, Columbus Partnership President & CEO

Alex Fischer shared that he is a big fan of MORPC which is an incredible organization made up of great local government officials. The foundations for communities that work are good governments which are represented in this room. Since the formation of Columbus 2020 five to six years ago, Central Ohio has netted 100,000 new jobs, is approaching over \$5 billion in capital investments, is experiencing increases in per capita income, and has created lots of exposure for all our communities. Columbus 2020, a regional effort, has reached the halfway point of its 10-year journey and is asking, “What would we do if we were inventing Columbus 2020 today?” One item Mr. Fischer suggests is population growth and asked that as we dream about going to the next step with Columbus 2020 how do we keep up with the population growth? Mr. Fischer challenged members that as we dream about what happens next, MORPC has a special responsibility to be an aggressive piece of the equation; making sure we are being smart about, planful for, and visionary about the built environment that is going to unfold in our community. There are so many things going on in Central Ohio that nobody can keep up with them – that’s the new definition of success. The region has hit the tipping point where our momentum is carrying us forward. That makes organizations like MORPC even more important than they have been historically.

Consent Agenda

Marilyn Brown made a motion to approve the consent agenda, second by Bonnie Michael; motion passed.

Executive Director's Report – William Murdock, MORPC Executive Director

William Murdock reminded members that there is no February Commission Meeting.

Mr. Murdock gave an update on insight2050 which Columbus Underground called the [biggest planning story of 2014](#). Phase 2 of the project includes education and housing projects and is categorized into four areas: outreach, concrete tools for local governments, local planning assistance programs, and more research studies related to the changing demographics. The Phase 2 Plan will be presented at the March Commission meeting. Let MORPC team members know if you would like an insight2050 presentation in your community. The insight2050 project is being presented at the January 15, 2015 MODE event.

Mr. Murdock announced that modest internal construction is happening this month. An interior conference room will be moved to the front and glass security doors will be installed in the lobby.

In December 2014 the Finance Department received the Ohio Auditor of State Award with Distinction. Finance Director Shawn Hufstедler has received this award every year since he's been at MORPC. Nancy White, Immediate Past President of the Government Finance Officers Association (GFOA) in Ohio, presented the GFOA Certificate of Achievement for Excellence in Financial Reporting to Shawn Hufstедler and the Finance Department. This is the 26th GFOA award for MORPC. Both awards are for the 2013 Comprehensive Annual Financial Report (CAFR).

MORPC Membership Coordinator Eileen Leuby gave the [Quarterly Membership Update](#).

Special Guests and Presentations

Democratic National Convention Update – Derrick Clay, New Visions Group President/CEO

Derrick Clay gave an update on Columbus' bid to hold the Democratic National Convention (DNC). Mayor Michael Coleman sends his thanks for the communities' support in bringing the Convention to Columbus. The Cities of Columbus, New York and Philadelphia were recently named the three finalists. Mr. Clay is hoping to know something by the end of January or first of February. The Convention will affect every Central Ohio community. Members can help by leveraging any relationships they may have with the DNC Committee or the Site Committee. More information can be found at www.columbus2016dnc.com.

Committees

Regional Policy Roundtable – Marilee Chinnici-Zuercher, Roundtable Chair

Marilee Chinnici-Zuercher announced the next Regional Policy Roundtable Meeting is Thursday, January 22, 2015 where they will determine what to focus on for the first half of 2015.

Marilee Chinnici-Zuercher and Steve Campbell presented MORPC Public Affairs Specialist Garth Weithman with a gift in appreciation for his work with the roundtable. Mr. Weithman is leaving MORPC to work with the United Way of Central Ohio.

• **Legislative Update – Steve Tugend, Kegler Brown Hill & Ritter**

Steve Tugend gave the legislative update and highlighted the following issues:

- State operating budget
- State transportation budget
- Local government license fees
- New Speaker of the House
- New Central Ohio House members

See the [2014 Year in Review](#) for other legislative news.

Laura Koprowski announced the National Association of Regional Councils (NARC) 2015 National Conference of Regions is February 8-10 in Washington, DC. Steve Tugend, William Murdock, Eric Phillips, Rory McGuinness, Laura Koprowski, and Thea Walsh are attending. The group will make visits to the Central Ohio congressional delegation on Wednesday and Thursday of the visit. The focus will be on the federal transportation reauthorization.

The State of the Region Luncheon is Thursday, April 2 at the Hilton Downtown. Registration opens this Friday or Monday. MORPC member communities receive a discount.

Sustainability Advisory Committee Update – Marilyn Brown, Sustainability Advisory Committee Co-Chair

Marilyn Brown thanked members for responding to the survey on sustainability issues which was completed by 73 members and partners. MORPC team members, Working Groups and the Sustainability Advisory Committee will review and assess the responses to incorporate them into the Sustainability Agenda. A draft of the Sustainability Agenda will be presented at the March Commission meeting.

The next Sustainability Advisory Committee meeting is Tuesday, January 20, 2015, 2:00 p.m. at MORPC.

MORPC has been leading a discussion with interested local governments on developing a regional approach for utilizing Property Assessed Clean Energy (PACE) for energy upgrades and improvements on commercial and industrial properties. PACE is treated in a similar fashion as a Special Improvement District; however, the assessment placed on the property is voluntarily requested by the property owner and only on energy-saving technologies. If you are interested in this, please contact Christina O'Keeffe.

Transportation Policy Committee – Eric Phillips, MORPC Chair

Chair Eric Phillips called the Transportation Policy Committee Session to order at 2:35 p.m. The session adjourned at 2:53 p.m. Separate minutes are attached.

Approve Actions of the Transportation Policy Committee

Joe Stefanov made a motion to approve the actions of the Transportation Policy Committee, a second was made; motion passed.

The Commission Meeting adjourned at 2:55 p.m.

Eric S. Phillips, Chair
Mid-Ohio Regional Planning Commission



MORPC Monthly Agency Report
January/February 2015

Public & Government Affairs

Laura Koprowski – lkoprowski@morpc.org

MORPC State of the Region

Sponsorship and ticket sales are exceeding goals for the annual State of the Region luncheon on April 2, 2015 at the Hilton Columbus Downtown. This is MORPC's premiere event to showcase the accomplishments and importance of Central Ohio's communities. MORPC thanks OhioHealth for its support as this year's presenting sponsor. We anticipate the luncheon to sell out early, so members are encouraged to purchase their tickets within the next couple of weeks.

Our keynote presenter is Jeffrey Tumlin, Principal and Director of Strategy of Nelson/Nygaard's Consulting Associates, a San Francisco-based transportation planning and engineering firm. Tumlin has developed transformative transportation plans throughout the world and has led award-winning plans in cities from Seattle and Vancouver to Moscow and Abu Dhabi. Currently Nelson/Nygaard is working on several important Central Ohio projects including the NextGen Plan with COTA and the Multi-Modal Thoroughfare Plan with the City of Columbus. More information and registration is available at www.morpc.org.

Community Outreach and Marketing

Results of MORPC's social media efforts for January and February:

- Average of 160 people engaged per week
- 1% increase in likes on Facebook
- On February 8, 2015 there were 2,000 unique users that saw MORPC content and 618 viewed our posts. Audience is most engaged with the MORPC Facebook page at 9 p.m.
- Engagement is pretty even throughout the different days of the week
- A "boosted" post about the State of the Region event reached 4,690 people. "Boosting" is promoting a post. The post is shown to people who are friends with people who "like" the MORPC page.
- February 4, 2015 post about Safe Routes to School was the best performing unpaid post on Facebook reaching more than 1,000 people and engaging over 100
- @MORPC received 22 mentions on Twitter in February, 11 mentions in January
- A few posts in January and February provided 5,822 impressions on LinkedIn

Housing

The following is a summary of activities completed by MORPC's homeownership education and counseling program in February:

- There were 13 participants for the MORPC February first time homebuyer seminars.
- Three of the participants in the homebuyer education program have completed one-on-one counseling sessions. Two more people have scheduled appointments for early March.
- Eleven OHFA first time homebuyers had their tests/budgets reviewed, phone interviews performed and completion certificates issued. For the same time period in 2014 only five were completed.
- Thirty-six people were sent MORPC foreclosure assistance packets, which does not provide any financial assistance but does allow for submission of requests for modifications to their lenders. With the homebuyer education and counseling program ending on April 30, 2015, it is important to have all outstanding cases completed by that time. Team members are developing plans and procedures to make sure grant work and reports are completed as well as effectively communicating this change with the community.

Government Affairs

MORPC Board and team leadership shared Central Ohio's priorities and interests during a visit to the Nation's Capitol in February. Issues identified in MORPC's 2015 Public Policy Agenda such as transportation funding and policies to improve workforce transportation options were discussed with the region's Congressional members and staff.

The MORPC delegates also attended the National Conference of Regions. It was an opportunity to hear from nationally recognized experts and members of President Obama's administration about the latest developments in federal legislation and programs impacting regions.

Membership

See the attachment

MORPC In the News

See the attachment for a list of the various news and media articles for January/February.

Transportation Systems & Funding

Thea Walsh - twalsh@morpc.org

Highways & Planning

ODOT and its consultants held initial stakeholder meetings on the US 42 Access Management study January 7, 2015 in Delaware and Madison Counties and on January 12, 2015 in Union County. The study is examining US 42 from the City of London to the City of Delaware. The outcome of the study will be a plan that improves the corridor's operational capacity by identifying both protective and retrofit techniques given existing and planned conditions along the corridor, which can be implemented over time. The intent of the access management plan is to provide a guide that provides up-front information for both state and local agencies along with local property owners as development occurs or land use changes along the corridor. The study is in the initial data gathering stage. Additional information is available at

<http://www.dot.state.oh.us/districts/D06/projects/Pages/US-42-Access-Management.aspx>

Metropolitan Transportation Plan (MTP)

The draft objectives were completed and made available for public review and comment through February 20, 2015. The objectives establish measures to track advancements of the region toward the MTP goals adopted in December. Each objective has specific short- and long-term targets. Including performance measures in the MTP is an important element of Moving Ahead for Progress in the 21st Century (MAP-21), the federal transportation legislation with which MORPC's transportation planning process, including development of a metropolitan transportation plan, must comply. The objectives will be adopted during the March meeting cycle.

Transit/Human Services

MORPC is drafting the split agreement for FTA Section 5307 and 5339 funds between COTA and DATABus for the Columbus UZA. FTA announced a partial apportionment for 8 of 12 months for FFY 2015.

FTA approved MORPC's program management plan (PMP) to administer the Section 5310 program. The funding request and other relevant information were made available to potential recipients by press release and direct e-mail. Requests are due to MORPC by March 18, 2015. An informational session will be held March 4, 2015 at MORPC at 10:30 a.m.

Work continued with COTA, ODOT 6 and ODOT Office of Transit to implement Bus on Shoulders on I-670 from Downtown to I-270 in September 2015. MORPC is providing assistance to COTA during service change meetings to better coordinate ridesharing (car or vanpool) services to transit riders who may have route changes due to the Transit System Review. COTA is developing a brochure that will include MORPC rideshare information.

RideSolutions

RideSolutions started programs with four new companies in January 2014 to educate their staff about alternate transportation options. RideSolutions participants ended 2014 by collectively reducing greenhouse gas emissions by over 1,000 tons and CO₂ emissions by over 11 tons. These commuters reduced over 2 million work trips and saved over \$740,000. They accomplished this by vanpooling, carpooling, cycling,

walking, telecommuting, and riding transit to work.

A contract between COTA and MORPC to administer additional FTA Section 5307 funds was signed. MORPC's share of Section 5307 funds will be based on FTA's apportionment formula data and methodology from vanpool data reported to NTD. RideSolutions successfully completed its second year of reporting vanpool data to the National Transit Database (NTD). RideSolutions is proud to report that vanpooling reduced single-occupant vehicle trips to work by 87,529 thanks to vanpooling.

The process of updating the Transportation Demand Management (TDM) Strategic plan by reviewing existing TDM plan and appendices began along with the outline of TDM Strategic Plan updates.

Infrastructure Funding

OPWC

District 3 Round 29 scores were reviewed by team members; they discussed how the two applications Bexley submitted might be improved next year with their consultant. Also, team members worked with the communities of Hamilton Township, Clinton Township and Marble Cliff to review and provide additional information to OPWC for their Round 29 application submissions to the Small Government Commission. MORPC Team members met with the new City of Gahanna engineer to provide an orientation to the state infrastructure and Clean Ohio programs.

Nine Clean Ohio Conservation Fund preliminary screeners were received on December 30, 2014. Applicants presented a summary of their proposed applications to the NRAC on January 13, 2015. Proposed requests are for \$4.7 million in funding, and District 3 currently has \$3.1 million to award. Final applications are due on March 20, 2015.

Team members participated in the first statewide Clean Ohio Fund Coalition conference call of 2015. Coalition of Land Trust (COLT) steering committee members reviewed the 2014 district liaison/NRAC chair survey results and participants discussed proposed changes to the Clean Ohio Conservation Fund program that might be recommended to OPWC at a future date.

Transportation Improvement Program (TIP)

The draft of the State Fiscal Year 2016-2019 TIP was completed and submitted to ODOT. The TIP is a schedule of transportation improvements in the MORPC transportation planning area using federal funding as well as the major locally funded projects. The TIP includes improvements to highways, public transit, bikeways, pedestrian facilities, bridges, traffic signals and other aspects of transportation systems. The draft TIP is also available on our website. Comments can be sent to TIP@morpc.org. A final draft will be completed by March 23, 2015 with an open house at MORPC on April 7, 2015.

Transportation Review Advisory Council

The TRAC met February 26, 2015 to vote on the final list of projects to be funded through the 2014 funding cycle. The following MORPC area projects are on the 2015-2018 final list with construction funding (Tier 1):

- I-270/US 33/SR 161 Dublin Interchange – Sold and beginning construction this spring - \$36.3 Million TRAC construction funding
- I-270 EB & WB ramps between SR 315 and US 23 - Beginning construction this spring - \$70.6 Million TRAC construction funding
- I-70/I-71 downtown projects (phases 2 and 4a)- 11.5 million in TRAC right-of-way funding in 2015, \$3 million in TRAC construction funding in 2016 and \$333 million TRAC construction funding in 2017
- I-70/I-71 downtown project phase 6a- \$8 million in TRAC right-of-way funding in 2016 and \$82 million TRAC construction funding in 2021
- I-70/I-71 downtown project phase 3- \$13.5 million in TRAC right-of-way funding in 2016 and \$78 million TRAC construction funding in 2023

Previous TRAC funding commitments for project development remains in place for additional phases of the I-70/I-71 downtown projects, first phases of the I-270/I-70/Brice Road area and next phases in the I-71/Stringtown/I-270 areas. Finally, ODOT is expected to open the 2015 TRAC application cycle in May. Updates will be provided as the 2015 application process schedule develops.

Data and Mapping

Nancy Reger - nreger@morpc.org

Collaboration and Joint Projects

We are still waiting to hear whether the application for the Local Government Innovation Grant MORPC submitted with Prairie Township for GIS services has been awarded.

MORPC Data & Mapping Team members are functioning as a single information point to the City of Columbus Department of Technology on some initiatives. Columbus was named as a Top 7 finalist in its bid to become named the Intelligent Community of the Year by the Intelligent Community Forum. MORPC continues to work with the city technology staff on this effort.

The first Regional Data Site Task Force meeting occurred on February 19, 2015. The task force members' assignment is to evaluate the need and potential structure and governance of establishing a centralized access point for regional data and some examples of other regional data sites.

MORPC is participating in a collaborative effort among police departments to evaluate consistent safety protocols for commonly arbitrated emergency situations. The effort is just getting underway. Participants include representatives from various agencies representing academia, big cities, small cities, townships and counties.

Along with the other teams at MORPC, the Data and Mapping team is working on the State of the Region report that will be shared at the State of the Region in April.

Data & Mapping Involvement in Projects and Programs

A draft future land use data set has been developed for the 2016-2040 Metropolitan Transportation Plan and will soon be available for review. We use an allocation model utilizing local land use plans and criteria about economic development, access to transportation infrastructure, development density, and environmental sensitivity. The model has been greatly enhanced to include more detailed geographies for allocating growth. We are also including new criteria from the inSight2050 study and the Balanced Growth plans. The land use will be shared with communities for their review in March.

The February Central Ohio GIS User Group meeting was cancelled due to weather conditions.

Support for Members and the Community at Large

The Data and Mapping Team members responded to approximately 16 requests for maps or information for communities during the months of January and February. Examples include information for COGO, COTA, HomePort and various other groups.

MORPC provided land use and traffic modeling data to consultants working with the City of Columbus in the East Franklinton area.

MORPC Planning and Environment Department

Kerstin Carr - kcarr@morpc.org

Active Transportation Planning

Team members participated in ODOT's Active Transportation Workshop at MORPC. About 40 people were in attendance to discuss working toward improving active transportation in communities across Central Ohio and to learn how to do so through other examples. MORPC Team members were part of a panel discussion explaining what MORPC is doing with regard to active transportation planning.

Team members participated in the monthly Ohio Bicycle meeting call on February 11, 2015. MORPC shared information about the Active Transportation Plan and Complete Streets work.

Work on the Active Transportation Plan continued. Team members are working on creating an interactive web "story map" as one of the deliverables of the planning process. Team members are also developing a cost analysis for construction and maintenance of active transportation infrastructure under various circumstances. The network analysis is on hold due to an unexpected delay in delivery of the completed sidewalk inventory

from consultants. The network analysis is expected to continue in late February or early March with completion slated for the end of April or beginning of May.

Team members continued work on creating outreach material to deliver to cities in the MPO in 2015. The goal of the effort is to see these cities adopt Complete Streets policies.

Transportation Safety

In January, team members met with representatives from ODOT's Office of Systems Planning and Program Management to discuss the second phase of the Regional Systematic Safety Improvement Pilot Project. This phase will focus on the installation of low-cost safety improvements at areas with a high potential risk for pedestrian crashes.

In early February, team members led the initial kick-off meeting for the Safety Program Review at MORPC. This kick-off meeting provided a foundational overview/understanding of MORPC's safety program and included representatives from ODOT central and district offices, county engineers, local engineers, and law enforcement. Subsequent meetings will cover specific safety-related topics, with the next meeting in March focusing on engineering approaches to safety. The overall goal of this review team is to evaluate MORPC's safety program.

MORPC was selected as the host agency of the 5th National Safe Routes to School conference. The conference will take place April 5 - 7, 2016 in Columbus, Ohio. A press conference was held in February to announce the selection. The City of Columbus, ODOT, and the National Safe Routes to School Partnership are key partners in organizing the conference.

In January, team members participated in the bi-monthly Traffic Records Coordinating Committee (TRCC) along with the quarterly Strategic Highway Safety Plan (SHSP) meeting. The final draft of the SHSP was released for comments during this meeting, with the final plan expected to be submitted to FHWA for approval in April.

Team members participated in the Fatality Review Committee meeting at Columbus Public Health in February. A number of the fatalities reviewed were related to impaired/drunken driving.

Regional Collaboration

The NW Area Group met in January at the Dublin Recreation Center. Rachel Ray, City of Dublin, and Mandy Bishop, GPD Group, gave an update on current progress with the Bridge Street Project along with future plans for transportation in the area. A round table discussion of all participating communities' relevant transportation and planning projects followed.

The SW Area Group met for the first time in January at Prairie Township Hall. Prairie Township gave a detailed presentation about the establishment of its Recreation Department and the construction of the new Community Center. A roundtable discussion of all participating communities' relevant transportation and planning projects followed.

Regional Education Forums

Team members held a Safe Routes to School (SRTS) regional education forum. About 15 people were in attendance to learn about large district-wide school travel plans in Columbus, Cincinnati, Toledo, and Akron.

At the February 26, 2015 Regional Education Forum, titled "Local Food: Nourishing the Economy," Franklin County Commissioner John O'Grady discussed Franklin County's and the City of Columbus's Joint Local Foods Initiative. Other presenters included Bryn Bird with the Licking County Local Food Council and Greg Rutland with the Community Economic Development Corporation of Ohio (CEDCO).

The Regional Education Forum in March will focus on water quality and green infrastructure.

Greenways & Water Quality Program

The Greenways Water Quality and Trails subgroups met for their 2015 joint meeting. Presentations were given on Central Ohio Greenways (COG) updates, water quality group updates, the Olentangy Trail extension to High Banks Metro Park, Olentangy Trail alternate routes around I-270 construction, the economic impact of trails study, the water trails, and a Sustainability Advisory Council update.

Core members of the COG group have been meeting regularly to discuss a potential revamp of the group and a five-year strategic plan for the program.

Team members reviewed applications for ODNR grants and wrote letters of support for the City of Bexley, Orange Township, and Prairie Township.

Team members met with Franklin County Engineers, Metro Parks, and Columbus Department of Public Utilities to discuss the 2015 Greenways Scope and funding relationships. MORPC Team members had an introductory meeting with the new director of Metro Parks, Tim Maloney, to brief him on the Greenways Program and receive feedback.

The Greenways Water Quality Working Group met in February. Presentations focused on the Genoa Township Educational Wetland Center, *A Wetland of National Importance in Columbus*, the Scioto Watershed Stream In-Lieu of Fee Program, and MORPC's Sustainability Advisory Council.

As a host and partnering organizer of the Central Ohio Stormwater and Erosion Control Expo, MORPC team members attended the conference at ODOT. The expo provided updates on using new technologies, restoring urban streams using recreational enhancements, real work experiences from around the region, and best management practices being introduced for improved water quality.

Team members attended the January meeting of the Central Ohio Watershed Council. The primary topic of discussion was the City of Columbus' Green Memo 3.

Team members participated in the January and February Friends of the Lower Olentangy Watershed (FLOW) Science Committee Meetings. Discussion included updates on Riverfest planning from MORPC, spring clean-up and plantings, and FLOW's plans to reach out to the business community to educate and engage them on water quality issues.

Team members participated in the January and February Friends of Alum Creek and Tributaries (FACT) board meetings. Discussion included updates on Riverfest planning as well as a request for FACT to review the Alum Creek Watershed Action Plan for goals achieved in order to present to the Greenways Water Quality working group.

Team members participated in the February National Pollutant Discharge Elimination System (NPDES) meeting. Discussion focused on the annual NPDES report to Ohio EPA.

Team members attended the January meeting of the Blue Print Columbus Community Advisory Panel. Columbus staff and its consultants gave an update on progress with the Blue Print plan.

Team members helped at the Central Ohio Rain Garden Initiative (CORGI) booth at the Central Environmental Nursery Trade Show (CENTS) show. CENTS featured speakers and exhibitors covering 125 diverse topics designed to inform and engage green industry pros about every aspect of their business.

Team members met with several people on different occasions to discuss coordination and partnerships on Riverfest events: City of Delaware Watershed Coordinator, Licking County, and representatives of Health Education Recreation Organization (HERO).

Economic Impact of Trails Study

The Economic Impact of Trails Study is in its final stages. Team members provided the consultant team with the final permanent trail counts from October through December 2014. The steering committee met in February to review the latest results and discuss key takeaways. Once key messages are developed, the consultant team will work on creating a final report and fact sheets to share the results.

Sustaining Scioto

Team members presented the draft Adaptive Management Plan to the Fairfield County Regional Planning Commission on February 3, 2015.

A Sustaining Scioto Steering Committee was held in February to review Technical Memorandum No. 5: Upper Scioto River Watershed Water Quality Assessment and the draft Adaptive Management Plan. The plan will be finalized by the end of April, when the committee will meet one last time to discuss next steps.

insight2050

MORPC and its partners have participated in numerous outreach over the past couple months. Presentations were given to Union County, Jerome Township, City of Reynoldsburg, City of Bexley, the Mid-Ohio Development Exchange (MODE), Short North, City of Columbus, Liberty Township, Upper Arlington, the Create Columbus Commission, and the City of Grove City.

On February 2, 2015 the Columbus City Council heard and passed a resolution on incorporating the results of insight2050 into the city's work.

The insight2050 executive committee met in February to discuss work elements and funding for Phase II. It was decided that the initial Phase II activities would focus on continued outreach of findings of Phase I, creating a best practices database, and building an infill opportunity directory. A resolution to begin work will be presented to the Transportation Policy Committee and Commission in March.

InfoShare

Team members met with the cities of Delaware, Plain City, Upper Arlington, and Obetz, as well as with Jackson Township (Franklin County) in January and February. Jackson Township and Grove City are marking their bicentennial year in 2015. Plain City will most likely become a city after the next census and has started the process of thinking about how that will happen for its community. The City of Delaware has an RFP out for the first update to its bikeway plan, which will most likely include a list of prioritized projects.

Regional Food Council

The Central Ohio Regional Food Council meeting attracted 21 participants for a lively discussion of the council's roles and priorities for 2015. Team members prepared the 2015 agenda for the January 2015 meeting.

Team members presented at the Growing the Local/Regional Food System Workshop in Louisville about MORPC's food efforts, innovative business models for local food infrastructure, and the Weinland Park Food District.

Team members attended the Licking County Local Food Council meeting in Newark and met with Mayor Hall to learn more about their plans for a year-round farmers market and a food-processing facility downtown.

Sustainability Advisory Committee

The Sustainability Advisory Committee met January 20, 2015 and agreed on a final draft of the 2015-16 Regional Sustainability Agenda, which will guide MORPC programs and the activities of the MORPC working groups. The agenda will be presented to the Commission in March.

Energy & Air Quality

Brandi Whetstone – bwhetstone@morpc.org

Air Quality

The Air Quality program is accepting public comments on the U.S. EPA's proposed strengthening of the ground-level ozone standard through March 4, 2015. Team members presented the proposal to the Energy & Air Quality Working Group, Sustainability Advisory Committee Chair, Policy Roundtable, and will present to CAC and TAC. With Commission approval, MORPC will submit comments to U.S. EPA by March 17, 2015. Team members presented a proposal of partnership to the Ohio Air Quality Development Authority (OAQDA) at their February board meeting. The \$25,000 request was accepted for a pilot marketing partnership which will also fulfill a local match requirement.

Energy & Air Quality Working Group

The next Energy & Air Quality Working Group meeting is Tuesday, March 24, 2015 at 1:30 p.m.

Housing Services

Community Housing Improvement Program (CHIP)

The Pataskala CHIP project was completed in November, final invoicing was submitted, and the State's final report is complete. Team members met with an ODSA representative for onsite State monitoring of the project. The monitoring report will be sent in the next 30 to 45 days, and MORPC will then have 30 days to respond. Overall the site visits went well and the clients were happy with their repairs.

Housing Repair and Rehabilitation

In the Franklin County Urgent Repair program, our rehab team continues to take applications and manage the home repair work for our two simultaneous programs with multiple projects in different stages from application, to under construction, or completed. In 2014, we completed 75 Urgent Repair program projects. We currently have 42 open projects in progress.

The United Way Franklinton Neighborhood and Weinland Park Exterior Home Repair programs are well underway although this year's winter weather has hampered progress. Currently six of the seven United Way Franklinton projects are complete and the final project for this round is under contract waiting for better weather to complete construction. The Rehab team has identified all of the projects for the final round of the Weinland Park program. Eleven projects are complete, four projects are under construction, and two projects are being prepared for contract closing with the homeowner and general contractors.

The Rehab team is managing the final phase of the Franklin County Single-Family Rehabilitation program. Three projects are now complete; the other four are under construction.

The Near East Side Exterior Home Repair Program with Homeport and PACT is also well underway. Three of the four projects are under construction; the final one is ready for contract closing with the homeowner and general contractors.

Neighborhood Stabilization Program (NSP)

A buyer has been identified to purchase the NSP-1 rehabilitated home in Prairie Township. The home is in contract and the sale is expected to close by mid-to late March.

Materials Management Working Group

The Materials Management Working Group reviewed priorities and agreed to form a sub-committee in partnership with MORPC's Regional Food Council to address composting and organics diversion challenges. The sub-committee will be a joint effort with the Planning & Environment Department. The group convened in February with key stakeholders at the table including local businesses, local communities, and regulatory bodies.

Property Assessed Clean Energy (PACE) Discussion Group

In January, MORPC convened the third meeting of a discussion group of representatives from member governments that include City of Columbus, City of Bexley, City of Dublin, City of Upper Arlington, City of Worthington and Franklin County. The group voiced support for MORPC to be a leader in formulating a regional PACE district. MORPC is taking the next steps by researching the requirements and gathering documents needed to move forward in partnership with the Columbus-Franklin County Finance Authority. Other interested member governments are encouraged to participate and can contact Brandi Whetstone at bwhetstone@morpc.org.

Residential Energy Efficiency Program

The 2015 WarmChoice and AEP-CAP Programs are underway and off to a good start. Contractor capacity remains an issue, especially for insulation work. Meetings were held with existing insulation contractors in February to discuss increasing their production including adding additional crews dedicated to MORPC jobs. On February 27, 2015 MORPC posted Requests for Qualifications for HVAC and Insulation contractors in an effort to add additional capacity to MORPC's approved contractor network.

Columbia Gas – WarmChoice

Funding for the 2015 WarmChoice program was secured at \$2.1 million with a goal of 500 completions. Monthly targets for initial inspections and completions were developed, and MORPC met the targets for January and February. Year-to-date completions through the end of February are ahead by 10 targets for the 500 annual completions. Additional funding from Columbia Gas is available for additional projects after the

annual completion goal has been met. The department has an internal goal to meet the 500 completions by the end of September.

AEP-CAP

MORPC secured a contract extension from the current program administrator, Ohio Partners for Affordable Energy, through March 31, 2015 with a funding allocation of \$45,000. AEP-Ohio will handle the program administration in-house starting April 1, 2015. MORPC anticipates receiving a contract from AEP-Ohio in early March to continue the program through the end of 2015 at a funding level similar to program year 2014 (\$400,000 annually).

State of Ohio - HWAP

All jobs are in progress to meet the program year completion goal of 75 units by June 30, 2015. The installation of ASHRAE fans continues to cause delays. ASHRAE fan work orders are being sent to an additional HVAC contractor so that insulation work can proceed and the required number of jobs can be completed by the end of the program year.

State of Ohio – Electric Partnership Program (EPP)

MORPC shifted all of our electric baseload energy audits to The Electric Partnership Program (EPP) in February due to the shortfall in funding for AEP-CAP for the first quarter of 2015. There is sufficient funding in the EPP agreement to support this increased activity through the end of the program year (June 30, 2015.)

Administration

Shawn Hufstedler – shufstedler@morpc.org

MORPC's new accounting systems, Abila MIP with SD inSITE for payroll and purchasing, was implemented for 2015. Additional portions of the transition to the new systems remain, including additional reporting and tracking. This transition to the new system will continue for several months as we improve our financial tracking and reporting capabilities of the agency.

The Building Committee continues its work. As a reminder, MORPC has about 3 years left on its current facility lease. Last year the Committee worked to evaluate a number of options around downtown Columbus, including the possibility of staying in our current facility. An ideal option wasn't found, so we are continuing to monitor the market.

Out of discussions with potential partners, Columbus State Community College has contracted with MORPC to work with a number of public and private partners to facilitate discussion about the next steps of their downtown campus master plan. Team members are looking forward to this project as it is an important community institution, but also because the process may lead to new options for us to evaluate.

Deborah Murphy – dmurphy@morpc.org

Internal construction to aid in improved functionality of MORPC's workspace will be complete by Friday, March 13, 2015.

Open Positions

MORPC is recruiting for an Intern for the Transportation Systems & Funding department.

ATTACHMENT

Membership Report

MORPC hosted a City Forum entitled “Development in a Changing & Growing Region” featuring real estate expert Ken Danter and the host City of Worthington. The audience of 68 guests included local government representatives, elected officials, and community planners. The discussion focused on significant demographic changes that are creating a need for a new housing market that impacts zoning codes, land use, and existing neighborhood valuations.

The Local Government Internship Program drew 32 candidates. Ten local governments have agreed to participate in the Summer 2015 Pilot. The next steps are to screen and match the finalists.

A Village Forum drew 23 participants to focus on economic development tools available for their communities. The Council of Finance Development Agencies along with MORPC Team members provided an overview on grant options and alternative funding programs.

MORPC in the News – January & February:

January

- Columbus Dispatch - Columbus lags other metro areas in walkability
- Columbus Underground - 2014 Year in Review: Urban Development
- ThisWeek Community News – Rocky Fork Enterprise - Council elects Kneeland as president
- ThisWeek Community News – Olentangy Valley News - Liberty Township leaders mull levy this year as roads worsen
- ThisWeek Community News – Olentangy Valley News -Growth's brisk pace carries over
- Columbus Dispatch - Second victim of freak Downtown Columbus crash was ‘quiet pillar’
- ThisWeek Community News – Westerville News & Public Opinion - \$13 Million Renovation
- Grants to fund bulk of Cleveland Avenue project
- Columbus CEO - Gahanna’s Hamilton Road Sees Growth In Commercial Development
- Columbus Dispatch - Could Germain Amphitheater site become an urban village?
- Columbus Free Press - Community planner says ‘insight2050’ lacks one critical detail
- ThisWeek Community News – Reynoldsburg News - Route 256 Corridor: City hoping crash data will lead to safety review
- ThisWeek Community News – Pickerington Times-Sun -TIF, grants play key role in roadway
- Improvements

February

- Columbus Underground - Columbus will Host 2016 Safe Routes to School Conference
- NBC4 - Columbus to Host 2016 Safe Routes to School Conference
- School Transportation News - Safe Routes Conference To Be Held In Ohio
- Columbus Dispatch - Comments sought on lower ozone regulations for central Ohio
- ThisWeek Community News – Northland News - Commission to review salaries of elected Officials
- ThisWeek Community News – Reynoldsburg News - MORPC study supports city's development Plans
- Columbus Monthly - In Transit: Columbus Transportation Rundown
- Columbus Dispatch - Ohio highway funding plan lacks a road map
- ThisWeek Community News – Whitehall News – Parking restrictions near elementary school in effect

Press Releases & Media Advisories:

- MORPC State of the Region 2015 Award Nominees
- MORPC Welcomes Award-Winning Transportation Strategist Jeffrey Tumlin as State of the Region Keynote
- Public Invited to Review draft Objectives and Targets for 2016-2040 Metropolitan Transportation Plan
- Transportation Improvement Program Legal Notice
- MORPC Invites Comments on U.S. EPA Proposal to Strengthen Ozone Pollution Standard
- MORPC Announces January Home Buying Education Sessions
- MORPC Announces February Home Buying Education Sessions
- Announcing the National Safe Routes to School Conference Coming to Columbus
- Columbus, Ohio lands the National Safe Routes to School Three-Day Conference
- Funding Available to Enhance Mobility of Older Adults and Individual with Disabilities - Proposals due March 18, 2015



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: William Murdock
Executive Director

DATE: March 6, 2015

SUBJECT: Proposed Resolution 02-15: **“ACCEPTING THE VILLAGE OF SUNBURY (DELAWARE COUNTY) AS A MEMBER OF THE MID-OHIO REGIONAL PLANNING COMMISSION (MORPC)”**

The Village of Sunbury Council met January 21, 2015 and voted to authorize the Village to become a member of the Mid-Ohio Regional Planning Commission (MORPC). The attached resolution accepts the Village of Sunbury as a member of MORPC, which will help meet the desire of MORPC’s membership to continue to grow the organization for the benefit of a stronger Central Ohio region.

Attachment: Resolution 02-15

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

RESOLUTION 02-15

“ACCEPTING THE VILLAGE OF SUNBURY (DELAWARE COUNTY) AS A MEMBER OF THE MID-OHIO REGIONAL PLANNING COMMISSION (MORPC)”

WHEREAS, the Village of Sunbury recognizes the need for collaborative, cooperative planning in order to ensure continued growth and prosperity; and

WHEREAS, MORPC’s mission is to be the regional voice and a catalyst for sustainability and economic prosperity in order to secure a competitive advantage for Central Ohio; and

WHEREAS, the Village of Sunbury has petitioned for membership in MORPC; and

WHEREAS, it is the desire of MORPC’s members to continue to grow for the benefit of strong collaboration on regional issues; and

WHEREAS, the Village of Sunbury will be assessed \$1,867 pro-rated dues based on 2015 population; and

WHEREAS, the Village of Sunbury Council voted to join MORPC and passed a resolution to accept the conditions of membership contained in MORPC’s Articles of Agreement; now therefore

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the Village of Sunbury is accepted as a member of the Mid-Ohio Regional Planning Commission.
- Section 2. That the Bylaws provide that one (1) representative for the Village of Sunbury is eligible to serve as a voting member at the MORPC Commission meetings.
- Section 3. That the Village of Sunbury shall be entitled to the same regular services of MORPC as other members and that any special services will be purchased by the village based on standard MORPC rates.
- Section 4. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 5. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: April 1, 2015
Submitted by: William Murdock, Executive Director
Prepared by: Eileen Leuby, Member Services Coordinator, Public & Government Affairs
Authority: Ohio Revised Code Section 713.21
For action date: March 12, 2015



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Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: William Murdock
Executive Director

DATE: March 6, 2015

SUBJECT: Proposed Resolution 05-15: **"SUPPORTING MORPC AS THE HOST AGENCY OF THE 2016 NATIONAL SAFE ROUTES TO SCHOOL CONFERENCE"**

This resolution supports the Mid-Ohio Regional Planning Commission (MORPC) in their efforts to host a successful National Safe Routes to School (SRTS) Conference. The conference will take place in Columbus, Ohio on April 5-7, 2016.

MORPC has been promoting Safe Routes to School across Central Ohio since 2009. The goal is to promote safe and improved streets, healthier habits by encouraging physical activity, and environment conservation by reducing traffic congestion and pollution.

MORPC, in partnership with the City of Columbus and the Ohio Department of Transportation (ODOT), submitted a proposal to the National Safe Routes to School Partnership in November 2014 to host the 5th National SRTS Conference. MORPC was notified in late January that it had been selected as the 2016 host agency.

MORPC team members are familiar working with and managing large events. They are knowledgeable and have relationships with venues and audio visual companies in the area. In fact, MORPC hosts two major events annually. The first being the annual State of the Region Luncheon, which draws 750 of the region's and state's top political, business, and civic leaders to celebrate our community's accomplishments and address challenges.

The second event, the annual Summit on Sustainability & the Environment, is MORPC's signature environmental conference, bringing more than 400 community leaders together to explore and share sustainable ideas and solutions. The sold-out event draws over 400 attendees. The conference consists of an exhibit hall, breakout sessions, and keynote during the lunch program.

The National Safe Routes to School Conference planning efforts will be led by the Department of Planning & Environment with Amanda McEldowney as its project manager. Amanda McEldowney is MORPC's Senior Community Outreach Coordinator.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

She leads the Summit of Sustainability, assists with the State of the Region event, and organizes MORPC's Regional Education Forums. Amanda was also part of the Eco-Summit planning staff and is familiar with challenges of multi-day events.

Team members have attended previous National Safe Routes to School Conferences and feel confident that the format and information presented will be useful to MORPC's members. The conference focuses on several key areas of MORPC, including pedestrian and bicycle planning, safety, and public health. Furthermore, the conference allows MORPC to build on one of its greatest strengths which is bringing people together around critical transportation issues and best practices.

The \$300,000 budget includes adequate compensation for MORPC staff to run the conference. It is anticipated that more than half of the necessary expenses will be covered through registration costs and that the other half would be raised through sponsorships. In partnership with the City of Columbus, ODOT, the National Center for Safe Routes to School, and the National Safe Routes to School Partnership, MORPC will work to identify and raise sponsorships and enter into contracts with vendors in areas such as meeting facility, sleeping rooms, catering, speaker engagements, logistics, audio-visuals, and others.

Attachment: Resolution 05-15

RESOLUTION 05-15

"SUPPORTING MORPC AS THE HOST AGENCY OF THE 2016 NATIONAL SAFE ROUTES TO SCHOOL CONFERENCE"

WHEREAS, the Mid-Ohio Regional Planning Commission (MORPC) has been promoting Safe Routes to School across Central Ohio since 2009; and

WHEREAS, MORPC is a partner affiliate of the National Safe Routes to School Partnership; and

WHEREAS, the goal of Safe Routes to School is to promote safe and improved streets, healthier habits by encouraging physical activity, and environment conservation by reducing traffic congestion and pollution; and

WHEREAS, MORPC, in partnership with the City of Columbus and the Ohio Department of Transportation (ODOT), put forth a proposal to the National Safe Routes to School Partnership to host the 5th National Safe Routes to School conference; and

WHEREAS, MORPC has been selected as the host agency of the 2016 National Safe Routes to School Conference through a competitive process; and

WHEREAS, the National Center for Safe Routes to School and the National Safe Routes to School Partnership are providing their experience and expertise in organizing the Conference; and

WHEREAS, the total estimated budget for the conference is \$300,000; and

WHEREAS, it is expected that the budget is sufficient to cover MORPC staff costs to organize and run the event; and

WHEREAS, MORPC will hold the National Safe Routes to School Conference in Columbus, Ohio on April 5 - 7, 2016; and

WHEREAS, the 2016 National Safe Routes to School Conference location offers opportunities for MORPC staff and members to attend and present; now therefore

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it supports MORPC in their efforts to host a successful National SRTS Conference in Ohio on April 5-7, 2015, budgeted as a \$300,000 event.
- Section 2. That the Executive Director of MORPC is authorized to accept public and private funding and sponsorships to help fund the conference.
- Section 3. That the Executive Director of MORPC is authorized to enter into contracts with various vendors in areas such as meeting facility, sleeping rooms, catering, speaker engagements, logistics, audio-visuals, and others.
- Section 4. That MORPC will encourage members to send appropriate staff to the conference and look for opportunities for members and partners to present innovative ideas and initiatives from our region to the attendees of the event.
- Section 5. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 6. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: March 12, 2015
Submitted by: William Murdock, Executive Director
Prepared by: Kerstin Carr, Director of Planning & Environment
Authority: Ohio Revised Code Section 713.21
For action date: March 12, 2015



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Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Brandi Whetstone, Acting Director
Energy & Air Quality

DATE: March 6, 2015

SUBJECT: Proposed Resolution 03-15: **"SUPPORTING THE U.S. ENVIRONMENTAL PROTECTION AGENCY'S PROPOSAL TO STRENGTHEN THE PRIMARY OZONE STANDARD"**

On November 25, 2014, the U.S. Environmental Protection Agency (EPA) proposed to strengthen the National Ambient Air Quality Standard (NAAQS) for ozone pollution to better protect public health, particularly for children, the elderly, and people with pre-existing respiratory diseases such as asthma. The U.S. EPA has determined that "the current ozone standard . . . (75ppb) is not requisite to protect public health with an adequate margin of safety . . . and should be revised to provide increased public health protection" (Federal Register). The U.S. EPA is taking written comments on the proposed standards until March 17, 2015. MORPC solicited comments on the proposal, encouraging input from the public, stakeholders, and member governments, in order to best reflect the interests of Central Ohio. MORPC accepted comments on the proposal between January 27 and March 4, 2015.

Based on the current scientific literature, MORPC agrees the existing primary ozone standard (set at 75 ppb) is not requisite to protect public health with an adequate margin of safety and should be revised to within the U.S. EPA's proposed range. MORPC supports a 70 ppb standard and would advocate for additional funding for innovative strategies and flexibility to help the region more quickly meet the 70 ppb. MORPC would also support a level of 65 ppb if again additional funding and more flexibility were made available to help the Central Ohio region meet attainment.

MORPC presented the U.S. EPA's proposal and solicited input from the Regional Policy Roundtable, the Sustainability Advisory Committee, the Energy and Air Quality Working Group, the Community Advisory Committee, and the Transportation Advisory Committee.

Attachment: Resolution 03-15

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

RESOLUTION 03-15

"SUPPORTING THE U.S. ENVIRONMENTAL PROTECTION AGENCY'S PROPOSAL TO STRENGTHEN THE PRIMARY OZONE STANDARD"

WHEREAS, on November 25, 2014, the U.S. Environmental Protection Agency (EPA) proposed to strengthen the National Ambient Air Quality Standard (NAAQS) for ozone pollution to better protect public health, particularly for children, the elderly, and people with pre-existing respiratory diseases such as asthma, and is seeking comment on a new primary ozone standard within the 65 ppb – 70 ppb range; and

WHEREAS, the U.S. EPA has determined that "the current ozone standard . . . (75 ppb) is not requisite to protect public health with an adequate margin of safety . . . and should be revised to provide increased public health protection" (Federal Register); and

WHEREAS, Goal 3 of the 2015 MORPC Public Policy Agenda calls on MORPC to "advocate for innovative strategies to maintain air quality attainment, reduce emissions and protect health and welfare by working with state, federal and business partners"; and

WHEREAS, MORPC engaged in a comment period to solicit input from its member governments and local stakeholders within the Central Ohio region that included a press release and presentations on the U.S. EPA's proposal to the Regional Policy Roundtable, the Sustainability Advisory Committee, the Energy and Air Quality Working Group, the Community Advisory Committee, the Transportation Advisory Committee, and general comments from the public; now therefore:

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the Commission supports strengthening the primary ozone standard to 70 ppb based on the current scientific literature that the existing 75 ppb standard is not requisite to protect public health and that MORPC would advocate for additional funding for innovative strategies and flexibility to enable the region to meet the 70 ppb more quickly.
- Section 2. That MORPC would also support a lower standard at 65 ppb if again additional federal funding and flexibility were made available to help the Central Ohio region meet attainment.
- Section 3. That the executive director submit a letter in support of this standard to the U.S. EPA by the March 17, 2015, comment period deadline.
- Section 4. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 5. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: March 12, 2015
Submitted by: Brandi Whetstone, Acting Director, Energy & Air Quality
Prepared by: Brandi Whetstone, Acting Director, Energy & Air Quality
For action date: March 12, 2015



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Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: William Murdock, Executive Director

DATE: March 6, 2015

SUBJECT: Proposed Resolution 06-15: "AUTHORIZING THE EXECUTIVE DIRECTOR TO PROCURE AND ENTER INTO AN AGREEMENT TO RECEIVE LOCAL FUNDS RELATED TO INSIGHT2050 PHASE II A"

Resolution 06-15 authorizes the executive director to receive local funds, voluntarily provided by private entities, for use as match.

Due to the successful completion of insight2050 Phase I (PWP work element #66565) and MORPC's Commission adoption of Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities, our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development.

Phase II will develop work products to specifically share the results of insight2050 Phase I and to provide resources and tools to assist with local planning activities.

An additional full-time staff person would be hired to work with MORPC and its partners to assist in management of the project. This includes providing technical guidance and review of all components of Phase II, as well as communication and organizational skills to schedule and prepare presentations, meetings, and multi-media coverage to various transportation and community development-related audiences.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

The cost of the entire work is \$380,000. The current budget for Work Element 66551-000 is \$330,000, which consists of \$264,000 of already allocated STP funds and \$66,000 of local funds. A total of \$116,000 in local funds through ULI Columbus and Columbus 2020 will be used for the activity, increasing the total budget of Work Element 66551-000 to \$380,000.

Attachment: Resolution 06-15

RESOLUTION 06-15

“AUTHORIZING THE EXECUTIVE DIRECTOR TO PROCURE AND ENTER INTO AN AGREEMENT TO RECEIVE LOCAL FUNDS RELATED TO INSIGHT2050 PHASE II A”

WHEREAS, Central Ohio is expected to add approximately 500,000 people to its region by 2050; and

WHEREAS, our cities, villages, and townships are looking at land use, transportation, and development plans that allow for their community to be competitive into the future; and

WHEREAS, one of MORPC's primary objectives is to assist its members in preparing their communities for the projected population growth; and

WHEREAS, the MORPC Commission adopted Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities; and

WHEREAS, MORPC members have expressed interest in access to local planning tools and resources; and

WHEREAS, the amended SFY 2015 Planning Work Program contains Work Element 66551-000: Regional Development III to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate transportation systems; and

WHEREAS, the budget for PWP work element 66551-000: Regional Development III is \$330,000 consisting of \$264,000 of STP funds and \$66,000 of local match; and

WHEREAS, ULI Columbus and Columbus 2020 are committed to provide \$116,000 of local match necessary to initiate the project, increasing the budget for work element 66551-000 to \$380,000; now therefore

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the executive director is hereby authorized to accept \$380,000 from federal and local sources to implement insight2050 Phase II A and enter into any related subcontracts.
 - Section 2. That the executive director is authorized to approve one or more extensions for performance of services under the foregoing agreements and change orders for amounts up to the financial authorization levels in the MORPC bylaws without further authorization from this committee.
 - Section 3. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
 - Section 4. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.
-

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: March 12, 2015
Submitted by: William Murdock, Executive Director
Prepared by: Kerstin Carr, Planning & Environment Director
Authority: Ohio Revised Code Section 713.21
For action date: March 12, 2015
Attachment: Amendment to Work Element #66551-000: Regional Development III
(insight2050 Phase II A)

Amendment to Work Element #66551-000: Regional Development III (insight2050 Phase II A)

Description:

Due to the successful completion of insight2050 Phase I (PWP Work Element #66565), our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development. The results of Phase I show that focusing on “compact development” will be conducive to the creation of communities with robust multi-modal transportation systems. With more compact development, the results also indicate a reduced need for new infrastructure investments, thus saving valuable transportation dollars to go toward the operation and maintenance of existing roadways and providing more pedestrian, bicycle, and transit facilities.

This work element is geared toward sharing the results of Phase I and to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate active and vehicular transportation modes. This will result in a sustainable transportation network by providing evidence and information to decision makers regarding the economic and environmental benefits, including long-term air quality attainments, associated with local land development decisions.

Product:

- Outreach: Hold regular presentations and workshops about the findings of insight2050 to various transportation and community development-related audiences, with focus on the transportation, environmental, and fiscal impacts of land use decisions. Ensure multi-media coverage to engage a broader audience, including residents. Coordinate with outreach of the Metropolitan Transportation Plan.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Summer 2016

- Community Typologies: Categorize Central Ohio’s communities to help identify peers facing similar opportunities and challenges. By identifying groups of peer communities, staff, elected officials, and developers within those communities will be able to engage in peer-to-peer relationships to share information and best practices about transportation, land use, and development planning.

Agencies: MORPC, ULI Columbus
Schedule: Fall 2015

- Local Examples Catalogue: Populate the getinsight2050.org website with information on local examples/case studies of development and associated policies that reflect the changes in demand toward more compact place types and Complete Streets. Information types might include documentation of processes, design, development profiles, photos, etc. Communities will be able to reference this information when they are preparing and implementing transportation and land use plans.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Fall 2015

- Infill Directory: Identify opportunities across Central Ohio for infill, redevelopment, and adaptive reuse of properties that are currently vacant or underutilized, or are likely future redevelopment opportunities, and create a GIS inventory of those opportunities. While this activity focuses on the establishment of such an inventory, the platform will be created to update and maintain the data. These opportunities will be shared with local decision makers, developers, and the business community to inform and help prioritize transportation infrastructure investment, land use planning, and economic development.

Agencies: MORPC, ULI Columbus
Schedule: Summer 2016

Budget:

MORPC & Consultant	
Cost	\$ 380,000
STP	\$ 264,000
Local	\$ 116,000

PID#: 86198



Mid-Ohio Regional
Planning Commission

Diversity & Inclusion
2014 Work Plan Accomplishments

Focus Area	Goal	Status
WF	Commit to the preparation of a culturally competent workforce.	<ul style="list-style-type: none"> • MORPC's Board as of 12/31/14 has 7 minorities, 8%. • Employee Resource Group participated in a workshop in September to determine how to best improve the diversity spend. • Diversity is a regular item on the General Staff agenda. • Staff attended Generational Training. All new hires are introduced to the Diversity Work Plan. • New hires receive a copy of the Diversity Work plan in orientation & link to video. http://mic.morpc.org/HR/Videos/diversity.wmv • A slide on diversity is presented in new board member orientations.
WP	Improve accessibility and accommodations for minorities, people with disabilities and GBLT.	<ul style="list-style-type: none"> • Title VI notices can be found in the front lobby and employee lounge. Notices to assist the Limited English Population are available at the reception desk. • Restroom signs are in the universal signage (Male/Female) and in Braille.
DS	Increase diverse vendors spend to 10 percent	<ul style="list-style-type: none"> • An internal RFP Response Form was completed; Process to be finalized and implemented in 2015. • Employee resource workshop created 3 Goals to improve diversity spending: <ul style="list-style-type: none"> • Make it easier to reach out to vendors; • Improve selection process by identifying potential agency-wide contracts; • Document and improve vendor's performance. • Employee resource workshop identified the need to compile vendors into one database. • Finance continues to track vendors that are a SBE, DBE, and WBE. <ul style="list-style-type: none"> • An intentional effort was made to reach out to current vendors to determine if vendors were SBE, DBE, or WBE. As a result, additional disadvantaged vendors were identified. • Diverse vendors spending for 2014 was over 23% of total expenditures. Note that this includes certified and uncertified MBE, DBE, WEB, and SBE vendors. As MORPC desires to reduce undue burden on vendors, we do not require certification as a diverse vendor and accept self-identification.

Focus Area	Goal	Status
SD	Increase/enhance service to diverse populations	<ul style="list-style-type: none"> • Air Quality and Housing brochures were developed in Spanish. • Language identification chart was made available at the front desk for walk-in needs. • Process was created to accommodate people walking in the door. • Translators/Interpreters are listed on MORPC's intranet and are available for our service programs. The interpreter service sends an interpreter with MORPC staff and consultants to the client's site to interpret as needed. • Housing, RideSolutions, and Residential Energy applications are reviewed to determine demographic makeup.
DR	Continue to meet the federal requirements for DBE and Section 3 HUD monitoring and reporting	<ul style="list-style-type: none"> • Completed and submitted required reports. • During the year ended 9/30/14, transportation projects that were federally funded included commitments for 3 DBE's for a total of \$95,380.
DC	Increase the promotion of MORPC's services and programs to diverse audiences, and increase the awareness of MORPC's Diversity & Inclusion efforts	<ul style="list-style-type: none"> • 2014 Diversity Ad was created for sponsorships. • Toolkit of vendors is reviewed annually and incorporated into the work plan. The work plan is updated at the beginning of the year and is communicated to the Board and MORPC employees. • Interpretation for the deaf was added to the intranet. Air Quality and Housing brochures were produced in both English and Spanish. • Sponsorship criteria for events were developed and include the following: <ul style="list-style-type: none"> • Event is diverse and inclusive • Events not location specific - audience comes from the Central Ohio region • Events and outreach materials are visible to public • Cannot be tax deductible (i.e. not a donation) • No political or religious affiliationsThe two-day Columbus International Festival reached over 8,000 and the Asian Festival reached over 180,000 attendees.

WF – Workforce

WP – Workplace

DS – Diversity Spend

SD – Service to Diverse Populations

DR – Diversity Requirements

DC – Diversity Communications



Mid-Ohio Regional
Planning Commission

DIVERSITY & INCLUSION EXECUTIVE SUMMARY

FEBRUARY 2015

ASSESSMENT OF 2014

A review of the outcomes of the six areas of focus allowed the Mid-Ohio Regional Planning Commission (MORPC) to identify accomplishments, to determine whether goals were met through the competencies selected, and where to prioritize targeted efforts for 2015.

Areas with notable accomplishments in addition to several focus areas that did prove challenging include:

- Work Force – For the first time, racial/ethnic diversity on the MORPC Board is being tracked. A description of the Board is often requested in grant applications and is a requirement of funding from United Way.
- Diversity Spend –
 - A concerted effort was made to identify vendors that MORPC works with and determine if they were disadvantaged, resulting in the addition of several vendors to the disadvantaged vendors spending list for 2014.
 - Our goal for the year was to increase diversity spend to 10%. Our 2014 diversity spend was over 23%.
 - While we did exceed our goal, the outcomes depicted a need to enhance efforts specifically to minority vendors.
- Service to Diverse Populations – The outcomes revealed that service to African Americans is strong while service to Asians, Hispanics and Native Americans is still very low. A greater effort is necessary to improve service to these diverse populations.

A summary of the 2014 Diversity & Inclusion Work Plan accomplishments indicates key accomplishments in all six areas of focus.

2015 MOVING FORWARD

Good progress has been made, but we have more to do. Diversity & inclusion efforts remain a strong focus of MORPC team members.

The six areas of focus and the corresponding goals for 2015 Diversity & Inclusion Work Plan include:

WORKFORCE

Goal: Commit to the preparation of a culturally competent workforce.

There is no change to the goal, infrastructure or competencies, but a greater effort will be placed on Board & Volunteer Diversity.

WORKPLACE

Goal: Improve accessibility and accommodations for minorities, people with disabilities and GBLT.

There is no change to the goal or infrastructure of the goal.

A new competency will be added: Review facility accessibility and accommodations after foyer renovations have been completed.

The new changes to the building will require assessment throughout the year to determine any additional improvements. Our conference rooms are often used by outside agencies and their requirements along with MORPC regularly scheduled meetings will need to be assessed to determine any challenges or deficiencies.

DIVERSITY SPEND

Goal: Increase diverse vendors spend to 10 percent will be changed to:
Maintain diverse vendors spend at 15 percent or more.

Competency changes include:

- Continue development & implementation of plan to increase minority vendor spending.
- Improve employee access to diverse vendor information.
- Improve employee education on methods and accessibility of diverse vendors.

SERVICE TO DIVERSE POPULATIONS

Goal: Increase/enhance service to diverse populations.
There is no change to the goal or infrastructure of the goal.

DIVERSITY REQUIREMENTS

Goal: Continue to meet the federal requirements for DBE and Section 3 HUD monitoring and reporting.

There are no changes to this focus area.

DIVERSITY COMMUNICATIONS

Goal: Increase the promotion of MORPC's services and programs to diverse audiences, and increase the awareness of MORPC's Diversity & Inclusion efforts.

There are no changes to this focus area.

For a copy of the 2015 Diversity & Inclusion Work Plan contact:

Bernice Cage, Public Information & Diversity Officer
bcage@morpc.org or 614-233-4157

or

Shawn Hufstedler, Chief of Staff & Finance Director
shufstedler@morpc.org or 614-233-4136



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Executive Committee
Officers and Board Members

FROM: Rory McGuiness, Secretary

DATE: March 6, 2015

SUBJECT: Nomination of Executive Committee Members

BACKGROUND

In accordance with the Mid-Ohio Regional Planning Commission Articles of Agreement, the Commission will be notified at least five (5) days prior to the Annual Meeting as to the nominees for MORPC's Officers and Executive Committee Team members. The Nominating Committee excerpt from the Articles is as follows:

"At least twenty (20) days prior to the annual meeting, the chair shall appoint the Nominating Committee. Said Nominating Committee having been duly appointed and confirmed shall, at least ten (10) days prior to the annual meeting of the COMMISSION, report the names of the candidates so nominated to the secretary. The secretary shall advise each member of the COMMISSION, in writing, at least five (5) days prior to the annual meeting as to the nominees so selected. At the annual meeting, the chair of the Nominating Committee shall report the names so nominated. After this report is presented, nominations from the floor shall be invited. Such nominations must be seconded. The secretary then shall prepare ballots properly identifying the nominees, said ballots shall be distributed and tallied during the annual meeting by a temporary committee appointed for that purpose."

The Five Nominating Committee Members are:

Rory McGuiness-Chair
Derrick Clay
Bonnie Michael
Chris Bauserman
Nancy White

NOMINATING COMMITTEE RECOMMENDATIONS:

The Nominating Committee convened on January 9, 2015 and February 20, 2015 and made the following recommendations:

The nominees for Officers for renewed one-year Officer Terms (expires 2016):

Eric Phillips, Chair
Matt Greeson, Vice-Chair
Rory McGuiness, Secretary

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

The nominees for Executive Committee are:

For a new or renewed two-year Executive Committee Terms (expires 2017)

1. Tracie Davies (2014)
2. Gary Merrell (2015)
3. Kim Maggard (2015)

For renewed one year Executive Committee Terms (expires 2016):

Joe Stefanov (2008) - Chair of Benefits Committee
Derrick Clay (2007) - Chair of Building Committee
Marilyn Brown (2007) - Past Chair
Eric Phillips (2007) - Officer
Matt Greeson (2009) - Officer

Reference List of current two-year Executive Committee Terms (expires 2016):

Karen Angelou (2014)
Michael Ebert (2014)
Rob Platte (2014)
Rory McGuinness (2014)

Regional Sustainability Agenda 2015-16 –Draft

Vision: A diverse community of local governments and stakeholders collaborating on environmentally and economically sustainable practices, opportunities, and tools that support regional growth and vitality in the Central Ohio region.

LEAD: Opportunities to guide sustainability programs and projects

Goal 1: Convene public and private stakeholders to share ideas, best practices, and issues related to sustainability programs and projects.

- Coordinate and host regular working group and Green Pact meetings and other educational forums pertaining to sustainability issues, including materials management, energy and air quality, local food, trails, and water quality
- Organize events targeted to elected officials to learn about sustainability best practices in other communities across the region
- Engage and learn from private sector partners that can support regional sustainability efforts
- Advance policies and programs that are both environmental and financially sustainable

Goal 2: Gather, report, and work on public policy issues and opportunities related to sustainability consistent with the Public Policy Agenda and leadership of the Policy Roundtable.

- Conserve and enhance our region's environmental infrastructure of clean water, air, and parklands
- Promote energy efficiency and safe, reliable, and affordable sources of energy for our region
- Advocate for trail development among local officials and communicate the need for trail funding with state and local agencies
- Work with local governments to adopt Complete Streets policies or ordinances

Goal 3: Provide valuable educational tools and resources that advance sustainability initiatives.

- Administer programs that support services on sustainable housing, energy efficiency, air quality, transportation, and water quality
- Gather and report on current environmental data and trends
- Host, promote, update, and enhance the reach of websites and social media related to working groups and MORPC projects related to sustainability
- Work with regional stakeholders to create and share best practices around sustainability initiatives, such as zero waste, energy, and transportation safety
- Engage the private sector as a partner and economic driver in implementing recommendations of the *Central Ohio Local Food Assessment and Plan*

Goal 4: Lead projects and promote sustainability efforts at the local, regional, and state level.

- Conduct an economic impact study of trails
- Advance the recommendations of the Regional Energy Action Plan, including financing for local energy projects
- Identify zoning and planning needs for energy infrastructure and air quality
- Serve as the leading resource on air quality on forecasting, education, and encouraging action to reduce emissions
- Designate 100 miles of Central Ohio streams as water trails
- Study the impacts of climate change on water through a project called Sustaining Scioto
- Implement insight2050 phase 2 to provide local planning assistance on development, regional energy tools, and transportation projects
- Create a regional food system through the development of food hubs across the region

Regional Sustainability Agenda 2015-16 –Draft

COLLABORATE: Opportunities to join forces with likeminded organizations and leverage existing programs

Central Ohio Greenways Trails

- Further expand the Central Ohio Greenways (COG) program and its membership to include state agencies and private stakeholders
- Collaborate with local governments and other partners to identify areas in need of pedestrian, bicycle, and transit connections
- Assist in developing educational and enforcement programs to increase usage and safety of pedestrian and bicycle facilities

Energy & Air Quality

- Promote availability and access to alternative transportation options and energy infrastructure that reduce energy consumption and air emissions
- Work with local governments to lead by example on energy and air quality projects and initiatives
- Connect technical and financial resources with communities, businesses, and residents to understand, track, and reduce their energy usage

Greenways Water Quality

- Work with the City of Columbus and others on projects to reduce agricultural nutrient run-off
- Work with local partners to promote continued improvement of water quality through the use of green infrastructure, stream restoration, public education, and protection of key landscapes that help protect water quality
- Work with local partners to update county plans as appropriate to include water trails and identification of areas for preservation

Materials Management

- Utilize the Materials Management Working Group's expertise to support the needs and interests of MORPC members and bring new stakeholders into the group
- Work with regional stakeholders and local governments to promote recycling resources
- Explore opportunities to increase organic waste diversion efforts in Central Ohio

Regional Food System

- Increase farm-to-school programs and other opportunities for institutions to procure local food
- Find ways to increase the meat-processing capacity in the region
- Collaborate with Materials Management on organic waste diversion

SUPPORT: Opportunities to assist with other sustainability efforts

- Support partners working on other sustainability efforts by serving as subject matter experts on committees, steering groups, etc.
- Support partner organizations' outreach initiatives and programs

Mid-Ohio Regional Planning Commission

Transportation Policy Committee Meeting Minutes

Thursday, January 8, 2015
2:35 p.m.

Transportation Policy Committee Members

Dave Anderson	Dan Havener	Robert Myers
Karen Angelou	Tom Homan	Megan O'Callaghan
Pat Blayney	Pamela Hykes O'Grady	Vince Papsidero
Stacey Boumis	Jenna Jackson	David Paul
Susan Brobst	Erik Janas	Eric Phillips
Marilyn Brown	Larry Jenkins	Rob Platte
Greg Butcher	Anthony Jones	Bryan Rhoads
Steve Campbell	Steve Kennedy	Ronald Rhodes
Marilee Chinnici-Zuercher	Ben Kessler	Dean Ringle
Derrick Clay	Benjamin King	Jim Schimmer
Mike Compton	Bill LaFayette	Elissa Schneider
Karl Craven	Greg Lestini	Ashley Senn
William Dorman	Rory McGuiness	David Simmons
Michael Ebert	Dave Mengerink for Thom	Joe Stefanov
Matt Greeson	Slack	Scott Tourville
Marsha Grigsby	Bonnie Michael	Bill Vance
Marian Harris	Erin Miller	Nancy White
Tracy Hatmaker	Ellen Moss Williams	Zach Woodruff

Commission Members

Jim Lenner

Associate Members

Jennifer Fish	Tom Goodney	Nikki Scarpitti
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Staff

Bernice Cage	Laura Koprowski	Shari Saunders
Kerstin Carr	Eileen Leuby	Maria Schaper
Mark Crosten	William Murdock	Jason Shender
Nick Gill	Deborah Murphy	Thea Walsh
Shawn Hufstedler	Christina O'Keeffe	Garth Weithman
Ciel Klein	Nancy Reger	

Guests

Devin Carothers, Ohio State University

Steve Tugend, Kegler Brown Hill & Ritter

Chair Eric Phillips called the Transportation Policy Committee Meeting to order at 2:35 p.m.

Metropolitan Planning Organization Report – Thea Walsh, MORPC Transportation Systems & Funding Director

Thea Walsh reported the comment period for attributable funds closed with no comments received. We are moving forward with the next steps for the 2016-2019 Transportation Improvement Program (TIP), which will be presented for adoption in the spring.

The Ohio Public Works Commission (OPWC) for Franklin County made recommendations for nearly \$24 million in projects to the Integrating Committee. The recommendations are moving forward to the OPWC with hopes that the projects will start July 1, 2015. Three projects are being considered for small government awards.

ODOT issued its draft Transportation Review Advisory Council (TRAC) recommendations for a public comment period through January 20, 2015. Two Central Ohio projects are on the list: accelerating the final construction phase of the I-270 improvements between SR 315 and US 23; and adjusting funding and timing of Phase 4a and Phase 4b of the downtown I-70/I-71 project. The entire list is available on [ODOT's website](#).

MORPC team members are developing the Program Management Plan for FTA Section 5310 funds. Solicitation and project selection will take place February to April 2015.

COTA gave updates on their Transit System Review (TSR) at the January 2015 Community Advisory Committee and Transportation Advisory Committee meetings. The TSR will be implemented in two phases:

- Phase 1 (January 2015-January 2017) – collect public input and make changes to the bus network through regular service change process
- Phase 2 (May 2017) – collect public input and make remaining changes including realignments and restructuring of the express network, bus stop, bus fleet and final alignments

The TSR will be complete September 2017. We are also working with COTA on their Next Generation Plan with a lot of overlap between their long range plan and MORPC's long range plan.

The [Ohio Statewide Transit Study Fact Sheet](#) is on ODOT's website.

Thea Walsh directed members' attention to Resolution T-1-15 on the consent agenda. An [updated attachment](#) to the resolution is at each seat. The update reflects a change in the actual figures, there is no scope change.

Consent Agenda

Steve Campbell made a motion to approve the Consent Agenda, second by Dean Ringle; motion passed.

Community Advisory Committee Update – David Paul, Community Advisory Committee Chair

David Paul gave an update on the Community Advisory Committee (CAC), formerly called the Citizens' Advisory Committee. The CAC is provided for in the Public Involvement Plan, which is required under Federal Transportation Regulations. In 2014, changes to the CAC Bylaws were made to be more consistent with other committee bylaws and restructuring, to improve the productivity of the committee and to improve membership. A consultant was hired to facilitate a strategic planning exercise resulting in the re-structure of the committee. The 14 members of the CAC represent a variety of interests and are citizens and representatives of special interest groups. Three memberships are pending. In 2014 the CAC approved 18 resolutions.

Metropolitan Transportation Plan Objectives – Thea Walsh, MORPC Transportation Systems & Funding Director

Thea Walsh presented the proposed [2016-2040 Metropolitan Transportation Plan Objectives](#). The measurable objectives are based on the goals approved at the December 2014 Transportation Policy Committee meeting. The [full PowerPoint presentation](#) that was presented to the CAC and TAC is available on MORPC's website. The comment period is January 20-February 20, 2015. The objectives will be presented for adoption at the March Transportation Policy Committee meeting.

Comments voiced at the meeting include:

- Encourage schools to bus less and walk more
- Consider Biking has a Safe Routes to School Coordinator

Ms. Walsh reported that draft future land use data being developed by the Data & Mapping staff will be shared with local communities for their comments at the end of January. She asked that members let their community planning staffs know this information is coming.

The Transportation Policy Committee Meeting adjourned at 2:53 p.m.

Respectfully submitted,

Rory McGuiness, Secretary
Mid-Ohio Regional Planning Commission



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill
Assistant Director, Transportation Systems & Funding

DATE: March 6, 2015

SUBJECT: Proposed Resolution T-3-15: **“ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING”**

Proposed Resolution T-3-15 completes the biannual process of soliciting, reviewing and recommending projects to use MORPC-attributable federal transportation funding. Attachment 1 to the proposed resolution is a summary of all the projects recommended to receive MORPC-attributable funding for SFY 2016 and beyond. Attachment 2 to the proposed resolution lists the current schedule and funding for each project.

Each year MORPC receives an allocation of approximately \$33 million of federal funds to use for transportation projects in Central Ohio. MORPC-attributable funds come from three federal programs, which originated with ISTEA and continued under TEA-21, SAFETEA-LU, and now MAP-21. These programs are:

- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) - part of large MPO CMAQ program
- Transportation Alternatives Program (TAP)

MORPC updated its principles for allocating and managing MORPC-attributable federal funds in a document adopted by the passage of Resolution T-3-14. MORPC staff solicited and received applications for projects to use these funds during the summer of 2014. Over the past several months, staff and the Attributable Funds Committee have been reviewing the applications to recommend projects to receive funding. With regard to CMAQ funding, MORPC worked with the other seven large MPOs to select projects for the large MPO CMAQ program. The projects and amounts included in this resolution reflect the results of both the MORPC process and the large MPO CMAQ program process.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

The projects proposed for funding were made available for public review and comment from December 5, 2014, to January 5, 2015. No comments were received. Thus, the projects recommended for MORPC-attributable funding as shown in the attachments are the same as those in the December 5, 2014 program, with only minor funding and schedule updates for several projects based on updated information since December 5th.

In summary, as shown in the table below, Resolution T-3-15 commits approximately \$243 million in MORPC-attributable federal funding. This is for 50 projects throughout the MORPC transportation planning area, 34 of which are continuations of previous MORPC funding commitments and commitment of MORPC funding to 16 new projects.

	STP (millions)	CMAQ (millions)	TAP (millions)	Total (millions)
Subtotal Previously Committed Projects (34 projects)	\$137.8	\$41.5	\$4.8	\$184.1
Subtotal for New Projects (16 projects)	\$41.8	\$11.7	\$5.4	\$58.9
Total Recommended for Funding	\$179.6	\$53.2	\$10.2	\$243.0
Total for Projects Not Recommended for Funding				\$92.3
Total for all requests				\$335.3

NTG:NJV:bsn

Attachment: Proposed Resolution T-3-15

RESOLUTION T-3-15

“ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING”

WHEREAS, the Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Columbus metropolitan planning area; and

WHEREAS, the MPO is responsible for allocating certain federal transportation funds that are attributed to it; and

WHEREAS, the Policy Committee adopted Resolution T-10-97, "PRINCIPLES FOR ALLOCATION OF MORPC-ATTRIBUTABLE FEDERAL FUNDING," in order to fairly allocate these funds in conformance with federal and state laws and regulations; and

WHEREAS, it most recently adopted revised management tools in the Principles by Resolution T-3-14, “ADOPTING ‘PRINCIPLES FOR MANAGING MORPC-ATTRIBUTABLE FEDERAL FUNDS’ AND ‘APPLICATION PROCEDURE FOR MORPC-ATTRIBUTABLE FUNDING PROGRAMS’”; and

WHEREAS, in accordance with these principles, in June 2014 project applications were solicited to use MORPC-attributable funding, and the project applications received were reviewed by MORPC staff and the Attributable Funds Committee; and

WHEREAS, a draft list of projects selected to use MORPC-attributable funding was released for public review and comment on December 5, 2014, with the public comment period ending on January 5, 2015; and

WHEREAS, MORPC staff and the Attributable Funds Committee have considered public comments, made adjustments to project costs and schedules, and updated expected MORPC-attributable funding available; and

WHEREAS, the projects, as shown in Attachments 1 and 2, are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Policy Committee; and

WHEREAS, with regard to CMAQ funding, MORPC and the other large MPOs collectively developed the program of projects to use CMAQ funding through Fiscal Year 2020, which is also reflected in attachments 1 and 2; and

WHEREAS, the Community Advisory Committee, at its meeting on March 2, 2015 and the Transportation Advisory Committee, at its meeting on March 4, 2015 recommended approval of funding of these projects to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

Section 1. That it commits to allocating its attributable federal funding to the projects in the attached program of projects at the amounts and schedules shown in Attachment 2 pending continued availability of MORPC-attributable federal funding at the levels needed for the program.

Section 2. That it directs staff to prepare partnering or other appropriate agreements with project sponsors outlining the MORPC-attributable funding commitment.

- Section 3. That it directs staff to continue to actively participate in the large MPO CMAQ process to ensure the projects eligible for CMAQ shown in Attachment 2 receive CMAQ funds through the new large MPO CMAQ process.
- Section 4. That the attached program of projects using MORPC-attributable federal funding be incorporated into the State Fiscal Year 2016-2019 Transportation Improvement Program (TIP).
- Section 5. That it directs MORPC staff to update, if necessary, the project information, including costs and schedules and the expected MORPC-attributable funding available prior to the adoption of the TIP in May 2015.
- Section 6. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in the attachments for appropriate action.
- Section 7. That it emphasizes the importance of the project sponsors maintaining the project schedule and remaining within the current cost estimates, as there is no guarantee that additional MORPC-attributable funding or statewide CMAQ funding will be available should costs increase or the project be delayed.
- Section 8. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachments:

- 1 - Summary of Projects using MORPC- attributable funding for SFY 2016 and beyond
- 2 - Detailed Listing of Projects using MORPC-attributable funding for SFY 2016 and beyond
- 3 - Map of Projects using MORPC-attributable funding for SFY 2016 and beyond

Attachment 1 to Resolution T-3-15- Summary of Commitments

Previously Committed Projects

Agency	MORPC ID	ODOT PID	Project Description	MORPC Funds 2016 and Beyond
Columbus	573	85017	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Multi-Use Path	\$10,639,487
Columbus	2657	95553	COTA Sidewalks Phase 2, Sidewalks	\$1,506,993
Columbus	2428	90241	Gender Rd at Refugee Rd, Intersection Modification/Bicycle Lanes	\$2,074,640
Columbus	1565	95570	Hamilton Rd (SR-317) from Helsel Park, S of Refugee Rd to I-70, Safety Improvement/Multi-Use Path	\$15,124,000
Columbus	2651	95606	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening/Multi-Use Path	\$3,052,035
Columbus	1732	90406	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement	\$17,303,031
Columbus	2652	95607	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening/Multi-Use Path	\$4,291,564
Columbus	1568	90818	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks	\$2,450,818
Columbus	1991	92241	Paving the Way SFY16-17, Program Administration	\$340,000
Columbus	2848	95526	Paving the Way SFY18-19, Program Administration	\$350,000
Columbus	2653	95549	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening/Intersection Modification	\$5,877,152
Columbus	932	82573	Signals Phase D, Signalization	\$11,185,850
COTA	Multiple	Multiple	COTA 2016 through 2019 Bus Replacement, CNG, Transit Purchase	\$7,411,185
Delaware	2637	94527	US-23 at Pennsylvania Ave, Intersection Modification/Signalization	\$2,580,000
Delaware County	1793	90243	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path	\$11,471,769
Etna Township	1798	90385	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization	\$2,789,624
MORPC	Multiple	Multiple	Air Quality Awareness, SFY 2016 through SFY 2021, Air Quality Project	\$1,488,000
MORPC	Multiple	Multiple	RideSolutions, SFY 2016 through 2021, Ridesharing	\$4,290,000
MORPC	Multiple	Multiple	Supplemental Planning, SFY 2016 through SFY 2021, Planning Activity	\$1,500,000
ODOT 5 (Etna Twp)	2470	87935	SR-310 at I-70, Interchange Modification/Bridge Deck Replace	\$6,561,840
ODOT 6 (Franklin Co)	1792	90653	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening/Sidewalks	\$800,000
ODOT 6 (Dublin)	1946	88310	I-270 at US-33/SR-161, Interchange Modification	\$25,000,000
ODOT 6 (Columbus)	1331	77370	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification	\$2,623,655
ODOT 6 (Columbus)	1332	77371	I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Interchange Modification/Major Widening	\$2,669,604
ODOT 6 (Columbus)	1333	77372	I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening/Interchange Modification	\$3,779,736
ODOT 6 (Columbus)	2874	96053	I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement	\$5,046,194
ODOT 6 (Columbus)	2454	89464	I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification	\$130,761
ODOT 6 (Liberty Twp)	2654	87407	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening/Multi-Use Path	\$2,060,000
Pataaskala	1965	95233	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction/Intersection Modification	\$5,901,771
Pickerington	1707	90384	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	\$1,383,048
Westerville	1428	94931	Cleveland Ave at Schrock Rd, Intersection Modification	\$4,377,333
Westerville	2650	95527	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening/Multi-Use Path	\$6,162,576
Whitehall	1789	90383	Whitehall Signals, Signalization	\$5,839,119
Worthington	1272	95516	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening/Intersection Modification	\$6,023,470
			Subtotal for Previously Committed Projects	\$184,085,256

New Requests Recommended for Funding

Agency	MORPC ID	ODOT PID	Project Description	MORPC Funds 2016 and Beyond
Bexley	2953	99789	Bexley Signals Interconnect, Signalization	\$1,466,227
Columbus	2918	98557	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification/Sidewalks	\$2,901,627
Columbus	2956	99828	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path/Bicycle Lanes	\$1,141,818
Columbus	2942	99852	N. Hamilton Rd from Morse Rd to Chilmark Dr, Major Widening/Intersection Modification	\$8,508,336
Columbus	2950	99743	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path	\$1,848,075
Columbus	2951	99744	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks/Multi-Use Path	\$3,527,600
Columbus	2943	99848	Sawmill Rd. from I-270 to Hard Rd, Major Widening/Multi-Use Path	\$2,999,999
Columbus	2945	99733	Signals Phase E, Signalization	\$11,485,344
COTA	Multiple	Multiple	COTA 2020 & 2021 Bus Replacement, Transit Purchase	\$6,598,400
Delaware County	2955	99811	South Old 3C Hwy from Tussic St to Harrison St, Resurfacing	\$1,605,171
Dublin	207	99815	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway	\$7,000,000
Grandview Heights	2946	99738	Grandview Heights Signals Interconnect, Signalization	\$680,932
New Albany	1794	99846	New Albany Signals, Signalization	\$934,959
Pickerington	2940	81766	Refugee Road from Wheatfield Dr to Woodstock Ave, Major Widening/Intersection Modification	\$5,748,640
Upper Arlington	2954	99819	Reed Rd from Lane Rd to Henderson Rd, Reconstruction	\$1,157,177
Whitehall	2952	99827	Whitehall Signals Interconnect, Signalization	\$1,288,161
			Subtotal for New Requests Recommended for Funding	\$58,892,466

Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Bexley Projects

TIP ID: 2953 **PID:** 99789 Bexley Signals Interconnect, Signalization, replace interconnect equipment and/or install new interconnect lines at 17 signalized intersections: on Main & Broad, Elm/Cassingham (replace signal and radio interconnect) and Fair/Cassady (radio interconnect).

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps.

State Fiscal Year*	Phase**	Source	Amount
2018	Construction	STP-M	\$1,466,227
Total for SFY 2016 and Beyond:			\$1,466,227

Columbus Projects

TIP ID: 573 **PID:** 85017 Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening from 2 lanes to 5 lanes & Multi-Use Path, 10-ft path on east side, curbs, enclosed drainage, lighting, signal upgrades. (Environmental PID # 16840).

Bike Facility: Multi-use path. 10' wide shared use path on east side, except 8' wide on bridge over SR-104. 1.2 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 5' wide sidewalk on west side, 10' wide shared use path on east side. 2.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Local	\$2,659,872
2019	Payment	STP-M	\$1,773,248
2020	Payment	STP-M	\$3,546,496
2021	Payment	STP-M	\$3,546,496
2022+	Payment	STP-M	\$1,773,248
Total for SFY 2016 and Beyond:			\$13,299,359

TIP ID: 2657 **PID:** 95553 COTA Sidewalks Phase 2, Sidewalks, 3 segments:
 (1) Kenny Rd from Kendale Rd to Francisco Rd
 (2) E Campus View Blvd & Huntington Park Dr from N High St to Crosswoods Park and Ride.
 (3) Dierker Rd from Henderson Rd to Bethel Rd.

Bike Facility: Multi-use path. Path on Dierker Rd only: 10' wide multi-use path on the west side. No bicycle facility on other segments. 0.5 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. 3.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	TAP-M	\$1,506,993
2017	Construction	Local	\$376,748
Total for SFY 2016 and Beyond:			\$1,883,742

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2428 **PID:** 90241 Gender Rd at Refugee Rd, Intersection Modification & Bicycle Lanes, include widening intersection to provide two through lanes; exclusive right and left turn lanes on all approaches.

Bike Facility: Multi-use path. Extend path on south side of Refugee from Gender to Long Rd. Add bicycle lanes on Gender Rd within project limits. 0.2 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Add sidewalk to north side of Refugee from Stirling Bridge Rd to Quinlan Blvd. Complete sidewalks on 2 sides of Gender, except on west side north of Refugee Rd. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	HSIP	\$2,600,000
2016	Construction	CMAQ-M	\$2,074,640
2016	Construction	Local	\$1,130,702
Total for SFY 2016 and Beyond:			\$5,805,342

TIP ID: 1565 **PID:** 95570 Hamilton Rd from Helsel Park, S of Refugee Rd to I-70, Safety Improvement & Multi-Use Path, roundabout proposed for the intersection with Kimberly Pwy, safety improvements at other intersections, add curb & gutter, lighting, mast arms.

Bike Facility: Multi-use path. A 10' wide asphalt path along the west side of the road. 1.6 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. A 6' wide sidewalk on the east side of the road and a 10' path on the west. 3.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$1,600,000
2017	Right-of-Way	Local	\$400,000
2018	Construction	NHPP	\$1,152,000
2018	Construction	State	\$288,000
2018	Construction	Local	\$3,381,000
2020	Payment	STP-M	\$4,508,000
2021	Payment	STP-M	\$4,508,000
2022+	Payment	STP-M	\$4,508,000
Total for SFY 2016 and Beyond:			\$20,345,000

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2918 **PID:** 98557 Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification & Sidewalks, add turn lanes at the intersection, modify I-70 eastbound ramps and modify access at Feder Rd and Evans Way Ct.

Bike Facility: Maybe - To be determined.

Ped Facility: Sidewalk on 2 sides. Add on both sides of Hilliard-Rome south of Feder and fill gaps on side of Feder/Fisher. 0.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Detailed Design	Local	\$132,000
2018	Right-of-Way	CMAQ-M	\$640,000
2018	Right-of-Way	Local	\$160,000
2020	Construction	HSIP	\$3,000,000
2020	Construction	CMAQ-M	\$2,261,627
2020	Construction	Local	\$898,800
Total for SFY 2016 and Beyond:			\$7,092,427

TIP ID: 2956 **PID:** 99828 Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path & Bicycle Lanes, construct trail from Alum Creek Trail to Johnstown Rd; bike lanes from new trail to Cassady Ave; and bike blvd along Kenilworth Ave, Roxbury St & 10th Ave.

Bike Facility: Bicycle lanes. (0.3 mi, 5 ft wide). Multi-use path (0.4 mi, 10 ft wide). Bike boulevard (1 mi). Total of 1.7 mi. added to bike network.

Ped Facility: Multi-use path. 10 ft wide. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Preliminary Engineering	Local	\$285,000
2017	Right-of-Way	Local	\$42,000
2018	Construction	STP-M	\$1,141,818
2018	Construction	Local	\$285,454
Total for SFY 2016 and Beyond:			\$1,754,272

TIP ID: 2651 **PID:** 95606 Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening from 2 lanes to 3 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' wide on north side. 0.6 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 7' wide on south side. Existing sidewalks will be replaced. 1.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$601,568
2016	Right-of-Way	Local	\$150,392
2018	Construction	CMAQ-M	\$2,450,467
2018	Construction	Local	\$612,617
Total for SFY 2016 and Beyond:			\$3,815,044

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 1732 **PID:** 90406 Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening from 2 lanes to 5 lanes & Bridge Replacement, Realign S Old State Rd with Storrow Dr and construct a roundabout at the intersection. Reconstruct 2 railroad bridges.

Bike Facility: Multi-use path. An 8' multi-use path will be replaced with a 10' path on the north side. 0.75 mi. added to bike network.

Ped Facility: Modify existing facilities. 7' wide sidewalk on south side and a 10' multi-use path on the north side. 1.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$3,136,557
2016	Right-of-Way	Local	\$784,139
2018	Construction	Local	\$3,541,619
2020	Payment	STP-M	\$4,722,158
2021	Payment	STP-M	\$4,722,158
2022+	Payment	STP-M	\$4,722,158
Total for SFY 2016 and Beyond:			\$21,628,789

TIP ID: 2652 **PID:** 95607 Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening from 2 lanes to 3 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' wide on north side. 1.1 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 7' wide on south side. Existing sidewalks will be replaced. 2.2 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$283,782
2016	Right-of-Way	Local	\$70,946
2018	Construction	CMAQ-M	\$3,468,960
2018	Construction	STP-M	\$538,822
2018	Construction	Local	\$1,001,946
Total for SFY 2016 and Beyond:			\$5,364,456

TIP ID: 2942 **PID:** 99852 N. Hamilton Rd from Morse Rd to Chilmark Dr, Major Widening from 3 lanes to 5 lanes & Intersection Modification, with widening of Morse from Hamilton to Trellis Ln/Underwood Farms Blvd to match the 3-lane cross-section of Morse to be constructed prior.

Bike Facility: Multi-use path. 0.84 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 1.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$1,440,000
2017	Right-of-Way	Local	\$360,000
2020	Construction	STP-M	\$7,068,336
2020	Construction	Local	\$1,767,084
Total for SFY 2016 and Beyond:			\$10,635,420

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2950 **PID:** 99743 Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path, widen the trail from 9' to 12', connect the trail to Bethel Rd and add multi-use path on N side of Bethel Rd to Olentangy River Rd and Anheuser Busch Park; new trail head.

Bike Facility: Multi-use path. 0.6 mi. added to bike network.

Ped Facility: Multi-use path. 0.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	TAP-M	\$1,848,075
2019	Construction	Local	\$462,019
Total for SFY 2016 and Beyond:			\$2,310,094

TIP ID: 1568 **PID:** 90818 Parsons Ave from Obetz Rd to Dering Ave, Sidewalks, includes bus shelter and paved passenger waiting areas; bus stop landing pads.

Bike Facility: No change to existing conditions.

Ped Facility: Sidewalk on 2 sides. Add 5' wide sidewalks and bus shelter pads where they do not presently exist. 5 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	TAP-M	\$2,450,818
2017	Construction	Local	\$612,705
Total for SFY 2016 and Beyond:			\$3,063,523

TIP ID: 1991 **PID:** 92241 Paving the Way SFY16-17, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Preliminary Engineering	STP-M	\$170,000
2016	Preliminary Engineering	Local	\$42,500
2017	Preliminary Engineering	STP-M	\$170,000
2017	Preliminary Engineering	Local	\$42,500
Total for SFY 2016 and Beyond:			\$425,000

TIP ID: 2848 **PID:** 95526 Paving the Way SFY18-19, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Preliminary Engineering	STP-M	\$175,000
2018	Preliminary Engineering	Local	\$43,750
2019	Preliminary Engineering	STP-M	\$175,000
2019	Preliminary Engineering	Local	\$43,750
Total for SFY 2016 and Beyond:			\$437,500

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 2653 **PID:** 95549 Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening from 4 lanes to 6 lanes & Intersection Modification, Add turn lanes at Orion Pl. Restrict turning movements and realign both legs of Orion Pl to eliminate the split signal phasing.

Bike Facility: Multi-use path. Path along the east side of Orion and the south side of Polaris beginning at the existing shared use path at the intersection of County Line Road and Orion. 0.8 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. In addition to the path, sidewalk will be installed along Orion and Polaris on the opposite side for the same limits and will also extend west along the south side of Polaris between Pulsar and Orion. 0.8 mi.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$720,000
2017	Right-of-Way	Local	\$180,000
2018	Construction	STP-M	\$5,157,152
2018	Construction	Local	\$1,289,288
Total for SFY 2016 and Beyond:			\$7,346,440

TIP ID: 2951 **PID:** 99744 Refugee Road from Winchester Pike to Hamilton Road, Sidewalks & Multi-Use Path, includes widening of an existing culvert to accommodate the proposed sidewalk and shared use path.

Bike Facility: Multi-use path. Located on the south side. Connect to the existing path on the east side of Hamilton Rd. 1.8 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Sidewalk on north side; path on south side. 3.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2018	Right-of-Way	TAP-M	\$120,000
2018	Right-of-Way	Local	\$30,000
2020	Construction	TAP-M	\$3,407,600
2020	Construction	Local	\$851,900
Total for SFY 2016 and Beyond:			\$4,409,500

TIP ID: 2943 **PID:** 99848 Sawmill Rd. from I-270 to Hard Rd, Major Widening from 6 lanes to 7 lanes & Multi-Use Path, addition of a southbound through lane, upgrades to Bright Rd/Sawbury Blvd and Hard Rd intersections.

Bike Facility: Multi-use path. Path on Sawmill's west side. 0.61 mi. added to bike network.

Ped Facility: Multi-use path. Path on Sawmill's west side. Sidewalks on the east side constructed with PID 95628. 0.61 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2018	Right-of-Way	STP-M	\$694,448
2018	Right-of-Way	Local	\$1,805,552
2020	Construction	STP-M	\$2,305,551
2020	Construction	Local	\$5,994,389
Total for SFY 2016 and Beyond:			\$10,799,940

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Columbus Projects, continued

TIP ID: 932 **PID:** 82573 Signals Phase D, Signalization, Construction of fiber-optic network along the arterials for the communications network and replacement of signal controllers.

Bike Facility: None. No change to the vehicle detection equipment included in project.

Ped Facility: ADA curb ramps. At some intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	CMAQ-M	\$325,000
2017	Construction	Local	\$775,775
2019	Payment	CMAQ-M	\$3,620,283
2020	Payment	CMAQ-M	\$3,620,283
2021	Payment	CMAQ-M	\$3,620,283
Total for SFY 2016 and Beyond:			\$11,961,625

TIP ID: 2945 **PID:** 99733 Signals Phase E, Signalization, add approximately 250 traffic signals and up to 20 traffic flow monitors onto a fiber-optic communications network. Construct the network along arterial roadways and replace signal controllers incapable of connecting.

Bike Facility: None. No change to the vehicle detection equipment is included.

Ped Facility: ADA curb ramps. Reconstruct ramps where disturbed by the project.

State Fiscal Year*	Phase**	Source	Amount
2016	Preliminary Engineering	Local	\$2,600,000
2018	Right-of-Way	STP-M	\$250,000
2018	Right-of-Way	Local	\$350,000
2020	Construction	CMAQ-M	\$1,500,000
2020	Construction	STP-M	\$9,735,344
2020	Construction	Local	\$994,897
Total for SFY 2016 and Beyond:			\$15,430,241

COTA Projects

TIP ID: 2553 **PID:** 95292 COTA 2016 Bus Replacement 35' or 40' CNG, Transit Purchase, 1 bus. 11.13.01

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Other	CMAQ-M	\$400,388
2016	Other	Local-Transit	\$100,097
Total for SFY 2016 and Beyond:			\$500,485

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 SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.
 Funding sources are described at the end of this attachment.

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MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

COTA Projects, continued

TIP ID: 1766 **PID:** 95293 COTA 2017 Bus Replacement 35' or 40' CNG, Transit Purchase, 2 buses.

Bike Facility: Bicycle racks. on buses.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Other	CMAQ-M	\$824,799
2017	Other	Local-Transit	\$206,200
Total for SFY 2016 and Beyond:			\$1,030,999

TIP ID: 2658 **PID:** 99506 COTA 2018 Bus Replacement 35' or 40', Transit Purchase, 7 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Other	CMAQ-M	\$2,061,999
2018	Other	Local-Transit	\$515,500
Total for SFY 2016 and Beyond:			\$2,577,499

TIP ID: 2659 **PID:** 99507 COTA 2019 Bus Replacement 35' or 40', Transit Purchase, 10 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Other	CMAQ-M	\$4,123,999
2019	Other	Local-Transit	\$1,031,000
Total for SFY 2016 and Beyond:			\$5,154,999

TIP ID: 2949 **PID:** 99508 COTA 2020 Bus Replacement, Transit Purchase, 8 Compressed Natural Gas (CNG) buses

Bike Facility: No information provided.

Ped Facility: No information provided.

State Fiscal Year*	Phase**	Source	Amount
2020	Other	CMAQ-M	\$3,299,200
2020	Other	Local-Transit	\$824,800
Total for SFY 2016 and Beyond:			\$4,124,000

TIP ID: 3053 **PID:** TBD COTA 2021 Bus Replacement 35' or 40', Transit Purchase, 8 CNG-powered replacement buses.

Bike Facility: Bicycle racks. on buses

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Other	CMAQ-M	\$3,299,200
2021	Other	Local-Transit	\$824,800
Total for SFY 2016 and Beyond:			\$4,124,000

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.
 Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Delaware Projects

TIP ID: 2637 **PID:** 94527 US-23 at Pennsylvania Ave, Intersection Modification & Signalization, Extend Sandusky St from Pennsylvania Ave to US-23. New signal on US-23 to allow SB on and NB off access to US-23. Includes SB right turn lane and removal of SB US-23 off ramp.

Bike Facility: Bicycle signage. Share the Road sign added on southbound Sandusky St extension.

Ped Facility: Replace existing facilities. 5' walk along west side of Sandusky St extension.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	STP-M	\$2,580,000
Total for SFY 2016 and Beyond:			\$2,580,000

Delaware County Projects

TIP ID: 1793 **PID:** 90243 S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening from 3 lanes to 5 lanes & Multi-Use Path,

Bike Facility: Multi-use path. 10' path on west side from Wynstone Dr to Orange Rd; cross to east side just south of Orange Rd, connect to existing path on east side just north of Orange Rd. 1.92 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. 5' sidewalk on east side from existing walk across from Wynstone Dr, connect to 10' path on east side just south of Orange Rd. (See Bike Components.) 4.04 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Local	\$2,867,942
2019	Payment	STP-M	\$3,823,923
2020	Payment	STP-M	\$3,823,923
2021	Payment	STP-M	\$3,823,923
Total for SFY 2016 and Beyond:			\$14,339,711

TIP ID: 2955 **PID:** 99811 South Old 3C Hwy from Tussic St to Harrison St, Resurfacing, including shoulder widening to 4 ft.

Bike Facility: Widen shoulder.

Ped Facility: Widen shoulder.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	STP-M	\$1,605,171
2019	Construction	Local	\$401,293
Total for SFY 2016 and Beyond:			\$2,006,464

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Dublin Projects

TIP ID: 207 **PID:** 99815 Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway, also includes a major widening of Avery Rd from Tuttle Crossing Blvd (Extension) to Rings Rd, from 2 lanes to 5 lanes.

Bike Facility: Multi-use path on 2 sides. Also add sharrows in wide outside lanes and Share the Road signs. 1.8 mi. added to bike network.

Ped Facility: Multi-use path on 2 sides. 1.8 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	STP-M	\$7,000,000
2019	Construction	Local	\$6,800,300
Total for SFY 2016 and Beyond:			\$13,800,300

Etna Township Projects

TIP ID: 1798 **PID:** 90385 Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening from 2 lanes to 3 lanes & Signalization, with a new signal at Palmer Rd

Bike Facility: Other. 8' sidewalk on west side. 0.61 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. 8' sidewalk on west side; 5' sidewalks on east side. 1.22 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	CMAQ-M	\$2,789,624
2016	Construction	Local-Other	\$390,086
2016	Construction	Local	\$1,097,604
Total for SFY 2016 and Beyond:			\$4,277,315

Grandview Heights Projects

TIP ID: 2946 **PID:** 99738 Grandview Heights Signals Interconnect, Signalization, at 11 intersections, following earlier Grandview Heights signals project with PID 90390.

Bike Facility: Bicycle detectors.

Ped Facility: None.

State Fiscal Year*	Phase**	Source	Amount
2019	Construction	CMAQ-M	\$680,932
Total for SFY 2016 and Beyond:			\$680,932

MORPC Projects

TIP ID: 2528 **PID:** 90769 Air Quality Awareness, SFY 2016, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Planning	CMAQ-M	\$248,000
2016	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 2662 **PID:** 95492 Air Quality Awareness, SFY 2017, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	CMAQ-M	\$248,000
2017	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2663 **PID:** 95493 Air Quality Awareness, SFY 2018, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	CMAQ-M	\$248,000
2018	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2931 **PID:** 99005 Air Quality Awareness, SFY 2019, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	CMAQ-M	\$248,000
2019	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2932 **PID:** 99006 Air Quality Awareness, SFY 2020, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	CMAQ-M	\$248,000
2020	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 2933 **PID:** 99007 Air Quality Awareness, SFY 2021, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	CMAQ-M	\$248,000
2021	Planning	Local	\$62,000
Total for SFY 2016 and Beyond:			\$310,000

TIP ID: 2531 **PID:** 90773 RideSolutions, SFY 2016, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 2664 **PID:** 95498 RideSolutions, SFY 2017, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 2665 **PID:** 99033 RideSolutions, SFY 2018, Ridesharing, rideshare activities in Central Ohio including: ride matching, marketing, Guaranteed Ride Home, vanpools, program evaluation and administration.

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 3019 **PID:** 99034 RideSolutions, SFY 2019 , Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

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Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 3020 **PID:** 99035 RideSolutions, SFY 2020, Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 3052 **PID:** 99036 RideSolutions, SFY 2021, Ridesharing,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	CMAQ-M	\$715,000
Total for SFY 2016 and Beyond:			\$715,000

TIP ID: 1961 **PID:** 95501 Supplemental Planning, SFY 2016, Planning Activity,

Bike Facility: Not Applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2016	Planning	STP-M	\$250,000
2016	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 2666 **PID:** 95502 Supplemental Planning, SFY 2017, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2017	Planning	STP-M	\$250,000
2017	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 2667 **PID:** 95504 Supplemental Planning, SFY 2018, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not Applicable.

State Fiscal Year*	Phase**	Source	Amount
2018	Planning	STP-M	\$250,000
2018	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

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SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

MORPC Projects, continued

TIP ID: 3036 **PID:** 99108 Supplemental Planning, SFY 2019, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2019	Planning	STP-M	\$250,000
2019	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 3037 **PID:** 99110 Supplemental Planning, SFY 2020, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2020	Planning	STP-M	\$250,000
2020	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

TIP ID: 3051 **PID:** 99112 Supplemental Planning, SFY 2021, Planning Activity,

Bike Facility: Not applicable.

Ped Facility: Not applicable.

State Fiscal Year*	Phase**	Source	Amount
2021	Planning	STP-M	\$250,000
2021	Planning	Local	\$62,500
Total for SFY 2016 and Beyond:			\$312,500

New Albany Projects

TIP ID: 1794 **PID:** 99846 New Albany Signals, Signalization, interconnect traffic signals at 19 intersections to a master controller via the city's existing fiber-optic system (and 1 radio interconnect), including upgrades to signal controller cabinets to permit full communication

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps. Replace curb ramps as needed. Install audible signals as needed.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	Local	\$30,000
2016	PE-Detailed Design	Local	\$300,000
2018	Construction	STP-M	\$934,959
2018	Construction	Local	\$350,610
Total for SFY 2016 and Beyond:			\$1,615,569

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SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.
Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 5 Projects

TIP ID: 2470 **PID:** 87935 SR-310 at I-70, Interchange Modification, Replace bridge deck to accommodate 5 lanes and related approach and ramp work. Widening of SR-310 tapers from Columbus Pkwy to Etna Crest Bl. Resurfacing from US-40 to SR-204 added from PID 92976.

Bike Facility: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd.

Minimum shoulder width of 4' throughout. 0.4 mi. added to bike network.

Ped Facility: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd.

Minimum shoulder width of 4' throughout. Signal installations will be designed to accommodate pedestrian movements. 0.4 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	IM	\$105,339
2016	Construction	HBP	\$3,931,656
2016	Construction	STP-S	\$287,200
2016	Construction	NHS	\$206,000
2016	Construction	State	\$571,855
2016	Construction	STP-M	\$6,561,840
2016	Construction	Local	\$1,640,460
Total for SFY 2016 and Beyond:			\$13,304,349

ODOT 6 Projects

TIP ID: 1792 **PID:** 90653 Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening from 2 lanes to 3 lanes & Sidewalks, reconstruct the roadway to include curb and gutter, storm sewer, sidewalks, bike lanes, and two-way, left turn lane.

Bike Facility: Maybe - To be determined.

Ped Facility: Sidewalk on 2 sides. 2.04 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-S	\$480,000
2016	Right-of-Way	State	\$120,000
2017	Construction	HSIP	\$2,700,000
2017	Construction	NHPP	\$320,080
2017	Construction	TAP-M	\$800,000
2017	Construction	State	\$380,020
2017	Construction	Local	\$200,000
Total for SFY 2016 and Beyond:			\$5,000,100

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 1946 **PID:** 88310 I-270 at US-33/SR-161, Interchange Modification, interchange reconstruction and expansion.

Bike Facility: No change to existing conditions. The multi-use path stub just north of Post Road and under I-270 will remain in its current location and be maintained for future use.

Ped Facility: No change to existing conditions. The multi-use path stub just north of Post Road and under I-270 will remain in its current location and be maintained for future use.

State Fiscal Year*	Phase**	Source	Amount
2017	Payment	STP-M	\$993,200
2018	Payment	STP-M	\$1,023,220
2019	Payment	STP-M	\$1,054,146
2020	Payment	STP-M	\$1,086,008
2021	Payment	STP-M	\$1,118,833
2022+	Payment	STP-M	\$19,724,593
Total for SFY 2016 and Beyond:			\$25,000,000

TIP ID: 1331 **PID:** 77370 I-70/I-71 Innerbelt (Phase 2D), Major Widening & Interchange Modification, I-70 from Grant Ave to 18th St, I-71 from I-70 to Main St: Add 1 lane and rebuild 70/71 East Interchange. New ramps for Parsons Ave and Fulton St. Convert Fulton to one-way.

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus. 0.8 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	IM	\$96,484,500
2017	Construction	NHS	\$67,307,500
2017	Construction	NHPP	\$539,000
2017	Construction	State	\$23,809,000
2017	Construction	STP-M	\$2,623,655
2017	Construction	Local	\$2,456,107
Total for SFY 2016 and Beyond:			\$193,219,762

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**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 1332 **PID:** 77371 I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Major Widening & Bridge Replacement, and reconstruction of I-71 from I-70 (East Split) to I-670 and associated ramps. It also constructs the NB and SB urban streets, as well as the Town, Oak, and Broa

Bike Facility: Yes - Type to be determined. Locations of bike lanes and bike-friendly signal loop detectors will be coordinated with Columbus.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	IM	\$12,397,500
2016	Right-of-Way	State	\$1,377,500
2022+	Construction	Federal	\$7,560,000
2022+	Construction	IM	\$64,987,200
2022+	Construction	HBP	\$8,992,800
2022+	Construction	STP-S	\$80,000
2022+	Construction	NHS	\$1,600,000
2022+	Construction	State	\$9,480,000
2022+	Construction	STP-M	\$2,669,604
2022+	Construction	Local	\$667,401
Total for SFY 2016 and Beyond:			\$109,812,005

TIP ID: 1333 **PID:** 77372 I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening & Interchange Modification, Interchange Reconfiguration Project. EB I-70 realignment from I-71/SR-315 accessing downtown Columbus. Includes work on Mound, Fulton, Fron

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus. 2.15 mi. added to bike network.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	Federal	\$111,700,000
2017	Construction	IM	\$3,330,000
2017	Construction	NHPP	\$5,320,000
2017	Construction	State	\$17,750,000
2017	Construction	STP-M	\$3,779,736
2017	Construction	Local	\$944,934
Total for SFY 2016 and Beyond:			\$142,824,670

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

ODOT 6 Projects, continued

TIP ID: 2874 **PID:** 96053 I-70/I-71 Innerbelt (Phase 4B), Major Widening & Bridge Replacement, Replace pavement on I-70 from Front to Grant.
 Replace pavement on 3rd & 4th St from Livingston to Fulton.
 3rd & 4th St bridge replacements and 5 retaining walls.
 PE DD under PID 77372

Bike Facility: Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus.

Ped Facility: Sidewalk on 2 sides. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

State Fiscal Year*	Phase**	Source	Amount
2022+	Construction	Unfunded	\$61,892,257
2022+	Construction	STP-M	\$5,046,194
2022+	Construction	Local	\$1,261,549
Total for SFY 2016 and Beyond:			\$68,200,000

TIP ID: 2454 **PID:** 89464 I-70/I-71 Innerbelt (Phase 6A), Major Widening & Interchange Modification, Constructs the WB ramps from downtown Columbus to I-70 WB, I-71 SB, and SR-315 NB. Includes full depth pavement replacement of mainline I-70 WB, I-71 SB, and Mound St.

Bike Facility: Shared-lane markings/Sharrows. Sharrows on Mound St from Front St to 2nd St. Other future projects will include a westbound bike lane on Mound St with a western terminus at Front St.

Ped Facility: Yes - Type to be determined.

State Fiscal Year*	Phase**	Source	Amount
2022+	Construction	Unfunded	\$82,000,000
2022+	Construction	STP-M	\$130,761
2022+	Construction	Local	\$32,690
Total for SFY 2016 and Beyond:			\$82,163,451

TIP ID: 2654 **PID:** 87407 SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening from 2 lanes to 5 lanes & Multi-Use Path, and construct NB dual left turn lanes on Sawmill Pkwy at SR-750, incidental widening of SB Sawmill Pkwy at SR-750. PE and NEPA clearance under PID 18609.

Bike Facility: Multi-use path. 0.89 mi. added to bike network.

Ped Facility: Multi-use path. ADA facilities at intersections. 0.89 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	HSIP	\$3,195,000
2016	Construction	State	\$355,000
2016	Construction	STP-M	\$2,060,000
2016	Construction	Local	\$815,000
Total for SFY 2016 and Beyond:			\$6,425,000

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 Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Pataskala Projects

TIP ID: 1965 **PID:** 95233 Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction & Intersection Modification, with shoulders widened (4' paved and 4' graded on each side).

Bike Facility: Widen shoulder. Add new 4' shoulders.

Ped Facility: Widen shoulder. Add new 4' shoulders.

State Fiscal Year*	Phase**	Source	Amount
2016	Right-of-Way	STP-M	\$2,347,200
2016	Right-of-Way	Local	\$586,800
2018	Construction	STP-M	\$3,554,571
2018	Construction	Local	\$888,643
Total for SFY 2016 and Beyond:			\$7,377,214

Pickerington Projects

TIP ID: 1707 **PID:** 90384 Center St at Milnor Rd and Meadows Blvd, Intersection Modification, Full reconstruction of the intersection to a modern roundabout, increase sight distance, modify geometry, and allow all turning movements.

Bike Facility: Bicycle lanes. Climbing lanes proposed in the uphill direction. 0.1 mi. added to bike network.

Ped Facility: Sidewalk on 1 side. Connect sidewalk from Meadows Drive to Longview Street along Milnor Road. 0.1 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	STP-M	\$40,000
2016	PE-Environmental Study	Local	\$10,000
2016	Right-of-Way	CMAQ-M	\$100,000
2016	Right-of-Way	STP-M	\$40,000
2016	Right-of-Way	Local	\$35,000
2017	Construction	CMAQ-M	\$466,560
2017	Construction	STP-M	\$736,488
2017	Construction	Local	\$350,762
Total for SFY 2016 and Beyond:			\$1,778,810

TIP ID: 2940 **PID:** 81766 Refugee Road from Wheatfield Dr to Woodstock Ave, Major Widening from 3 lanes to 5 lanes & Intersection Modification,

Bike Facility: Multi-use path. 0.95 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	HSIP	\$500,000
2017	Right-of-Way	STP-M	\$920,000
2017	Right-of-Way	Local	\$285,556
2019	Construction	HSIP	\$3,000,000
2019	Construction	STP-M	\$4,828,640
2019	Construction	Local	\$1,540,493
Total for SFY 2016 and Beyond:			\$11,074,689

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Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Upper Arlington Projects

TIP ID: 2954 **PID:** 99819 Reed Rd from Lane Rd to Henderson Rd, Reconstruction, full-depth replacement of roadway, curb and gutter, driveway aprons, storm sewer structures, and storm sewer crossings. Bus pads & ADA access at bus stops with a bike rack at 1 stop.

Bike Facility: Bicycle signage. Bikes May Use Full Lane signs proposed.

Ped Facility: None. Existing sidewalks and curb ramps will be retained.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	STP-M	\$19,655
2016	PE-Environmental Study	Local	\$58,934
2016	PE-Detailed Design	STP-M	\$17,787
2016	PE-Detailed Design	Local	\$53,361
2018	Construction	STP-M	\$1,119,735
2018	Construction	Local	\$279,934
Total for SFY 2016 and Beyond:			\$1,549,406

Westerville Projects

TIP ID: 1428 **PID:** 94931 Cleveland Ave at Schrock Rd, Intersection Modification, Add turn lanes on all legs. Added lanes on Cleveland extend through St. Ann's Hospital intersection. Widen SB Cleveland Ave to WB IR-270 interchange ramp to 2 lanes.

Bike Facility: Bicycle lanes. Connections to Sharon Woods Park / St. Ann's. 0.42 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Connections to Sharon Woods Park / St. Ann's. 2.12 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	LTIP	\$3,355,500
2016	Construction	HSIP	\$3,900,000
2016	Construction	Local	\$433,333
2017	Construction	STP-M	\$4,377,333
2017	Construction	Local	\$1,094,333
Total for SFY 2016 and Beyond:			\$13,160,500

TIP ID: 2650 **PID:** 95527 Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening from 2 lanes to 4 lanes & Multi-Use Path, add a NB thru lane and 2-way left-turn lane. Includes additional lanes at the County Line Rd intersection, curb and gutter, storm sewer system and stree

Bike Facility: Multi-use path. 10' wide, on east side. 0.97 mi. added to bike network.

Ped Facility: Sidewalk on 1 side, multi-use path on 1 side. Sidewalk to be 5' wide on west side, replacing existing section north from County Line Rd. Includes signalized crosswalk and ped detectors at County Line Rd. 1.27 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Construction	STP-M	\$6,162,576
2017	Construction	Local	\$1,540,644
Total for SFY 2016 and Beyond:			\$7,703,220

*Only SFYs 2016-2019 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP. SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15

MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Whitehall Projects

TIP ID: 2952 **PID:** 99827 Whitehall Signals Interconnect, Signalization, replace existing interconnect equipment and/or install new interconnect lines at 30 existing signalized intersections: on Main, Broad, Hamilton, Yearling (radio interconnect) & Siegman (radio interconnect).

Bike Facility: Bicycle detectors.

Ped Facility: ADA curb ramps.

State Fiscal Year*	Phase**	Source	Amount
2016	PE-Environmental Study	Local	\$36,000
2016	PE-Detailed Design	Local	\$271,000
2018	Construction	STP-M	\$1,288,161
Total for SFY 2016 and Beyond:			\$1,595,161

TIP ID: 1789 **PID:** 90383 Whitehall Signals, Signalization, upgrade traffic control equipment and hardware at 25 existing signalized intersections in Whitehall along Main Street (US 40), Broad Street (SR 16), and Hamilton Road (SR 317).

Bike Facility: Bicycle detectors. Install bicycle detection equipment.

Ped Facility: Modify existing facilities. Upgrade pedestrian traffic control devices at each intersection.

State Fiscal Year*	Phase**	Source	Amount
2016	Construction	CMAQ-M	\$5,839,119
Total for SFY 2016 and Beyond:			\$5,839,119

Worthington Projects

TIP ID: 1272 **PID:** 95516 Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening from 2 lanes to 4 lanes & Intersection Modification,

Bike Facility: Multi-use path. 0.6 mi. added to bike network.

Ped Facility: Multi-use path. 0.6 mi. added to ped network.

State Fiscal Year*	Phase**	Source	Amount
2017	Right-of-Way	STP-M	\$780,000
2017	Right-of-Way	Local	\$445,000
2018	Construction	STP-M	\$5,243,470
2018	Construction	Local	\$1,310,868
Total for SFY 2016 and Beyond:			\$7,779,338

*Only SFYs 2016-2019 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP. SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering. Funding sources are described at the end of this attachment.

Attachment 2 to Resolution T-3-15
MORPC-Attributable Funding Commitments for State Fiscal Years 2016 and Beyond

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$53,245,364
Federal	Unassigned Federal Transportation Funds	\$119,260,000
HBP	Highway Bridge Program	\$12,924,456
HSIP	Highway Safety Improvement Program	\$18,895,000
IM	Interstate Maintenance	\$177,304,539
Local	Local Public Agency	\$63,992,894
Local-Other	Local Public Agency Funds or Other Source	\$390,086
Local-Transit	Local Public Transit Authority	\$3,502,397
LTIP	Local Transportation Improvement Program (OPWC)	\$3,355,500
NHPP	National Highway Performance Program	\$7,331,080
NHS	National Highway System	\$69,113,500
State	State Transportation Funds	\$54,131,375
STP-M	Surface Transportation Program, Attributable to MORPC	\$179,598,872
STP-S	Surface Transportation Program, Attributable to the State	\$847,200
TAP-M	Transportation Alternatives, Attributable to MORPC	\$10,133,487
Unfunded	Funds Are Not Committed	\$143,892,257
	Grand Total	\$917,918,006

*Only SFYs 2016-2019 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP.
 SFY 2022+ means all SFYs 2022 and beyond.

**Line items combine all subphases of the phase, e.g., Construction includes construction engineering.
 Funding sources are described at the end of this attachment.



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: March 6, 2015

SUBJECT: Proposed Resolution T-4-15: "AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM"

Proposed Resolution T-4-15 will add or modify 12 projects on the SFY 2014-2017 Transportation Improvement Program (TIP) with commitments totaling over \$87 million. These changes are necessary to enable these projects to advance using the identified sources of funding and to maintain fiscal constraint. In April, ODOT will ask the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The following projects in the amendment have a commitment of MORPC-attributable funds:

- **Delaware:** US 23 at Pennsylvania Avenue Intersection Modification
- **Pataskala:** Mink Street Reconstruction
- **ODOT:** Regional Signals (Systematic Safety Improvement)

Below is an explanation of the proposed changes to the TIP.

Delaware has elected to make use of Toll Credits recently allocated by ODOT, which will enable them to use more of the remaining Delaware urbanized area STP funds to pay 100 percent of construction costs for the US 23 at Pennsylvania Avenue Intersection Modification. The amendment would increase MORPC-attributable STP funds available for the project by \$540,000.

COTA requested federal and local funding adjustments to the CMAX Bus Rapid Transit project following a funding recommendation from the U.S. Department of Transportation. The CMAX is scheduled to begin operations along Cleveland Avenue from downtown to Polaris Parkway/Africa Road in May 2017. Details of the project

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

include the continuation of project development, the purchase of ROW, and construction for the Cleveland Avenue/SR 161 Transit Center, and the Northern Lights Park and Ride. It also includes service implementation and the purchase of 14 CMAX-branded 40-foot-long CNG Buses

MORPC requests the addition of one project to the TIP to administer and select projects for the Federal Transit Administration Section 5310 program. MORPC will use ten percent of the funds to administer the program in the Columbus urbanized area. The remaining funds will be recommended to projects that will continue or increase access to transportation options for older adults and persons with disabilities.

ODOT is administering a project implementing the first phase of the Regional Systematic Safety Improvement program to which MORPC has committed attributable funds. The project will add back plates to improve the visibility of traffic signals at up to 70 locations. The amendment would add the project to the TIP, with STP funds providing a 10 percent match to ODOT safety program funds. There is no change to the amount of attributable funds for the program.

ODOT District 6 requested the following modifications to the TIP:

- Increase construction funding for a pavement rehabilitation project on I-270 between East Broad Street and Noe-Bixby Road.
- Increase construction funding for a pavement rehabilitation project on SR 3 between Westerville and US 36/SR 37 in Sunbury. The project also adds a signal at the Plumb Road intersection.
- Increase construction funding for a resurfacing project on Summit, Third and Fourth streets in Columbus. The project will also reduce the number of travel lanes and add a bike lane.
- Increase construction funding for a project to replace the decks of two bridges on US 62 over Big Darby Creek and an overflow.
- Add the preliminary engineering and right-of-way phases and change the construction funding for the Gemini Parkway extension project.
- Add a project to repair the bridge on South High Street over SR 104 in Columbus that was damaged by a vehicle.
- Add a pavement rehabilitation project on I-270 between Sunbury and McCutcheon roads.

Pataskala is requesting additional funding for the right-of-way phase of the Mink Street reconstruction. The right-of-way needs are expected to be significantly greater than estimated on the city's updated funding application last June. The amendment would increase the MORPC-attributable STP funds for the project by \$1.3 million.

NTG:NJV:bsn

Attachments:

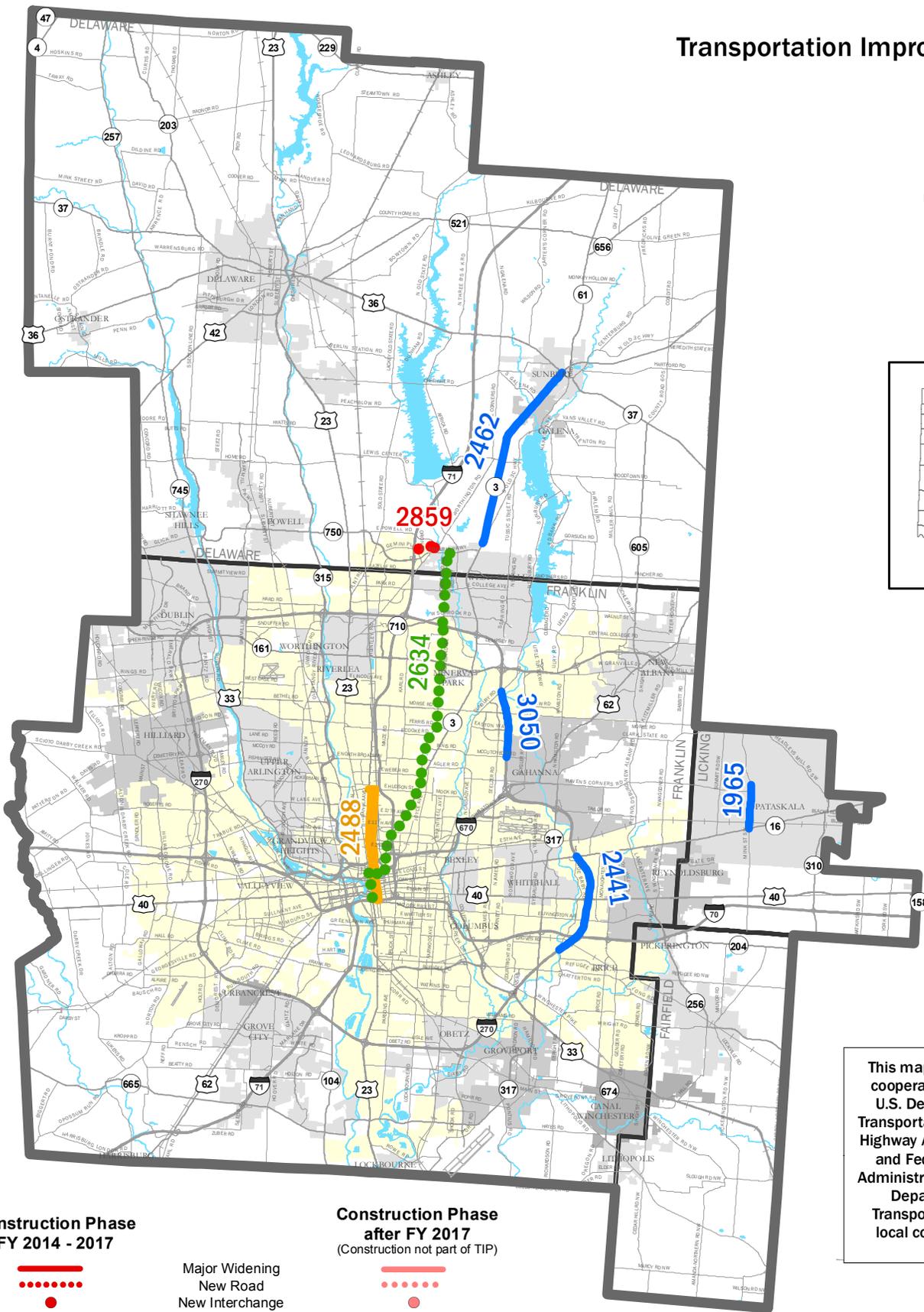
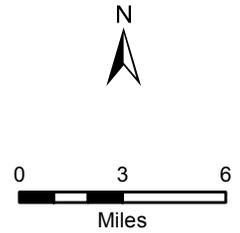
- Project Map
- Proposed Resolution T-4-15

SFY 2014-2017 Transportation Improvement Program

Resolution T-4-15
Amendment to the TIP
Project Location Map

Mid-Ohio Regional Planning Commission
111 Liberty Street
Columbus, Ohio 43215
614.228.2663
February 2015

Please check www.morpc.org for updates to this map and project listing.



This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

Construction Phase FY 2014 - 2017

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

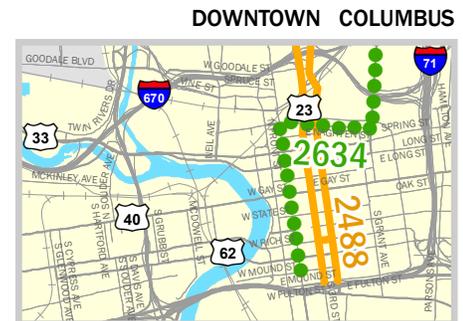
Construction Phase after FY 2017 (Construction not part of TIP)

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

Planning Area



The information shown on this map is compiled from various sources available to us which we believe to be reliable.
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RESOLUTION T-4-15

“AMENDING THE STATE FISCAL YEAR (SFY) 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2014-2017 Transportation Improvement Program (TIP) by Resolution T-5-13; and

WHEREAS, the Central Ohio Transit Authority has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the City of Delaware has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, MORPC has requested the addition of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation has requested the addition and modification of projects on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the City of Pataskala has requested the modification of one project on the 2014-2017 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on March 2, 2015, and the Transportation Advisory Committee at its meeting on March 4, 2015, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2014-2017 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2014-2017 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in Attachment 1 for appropriate action.

Section 5. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment:
Amended Project Information for the SFY 2014-2017 TIP

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: COTA

PID: 94357

TIP ID: 2634

MTP ID: 12

Co-Route-Sec: FRA-COTA Cleveland Ave (CMAX) BRT-

Length (mi.): 15

Project Type(s): Transit Expansion Capital

Air Quality: SA

Description: COTA Cleveland Ave (CMAX) BRT, Transit Expansion Capital, Bus Rapid Transit on Cleveland Ave from Downtown to Polaris Parkway/Africa Rd - PE, NEPA ROW, Con including SR-161 Transit Center and Northern Lights P & R and purchase of 14 40' CNG Buses

Bike Components: Yes - Type to be determined.

Ped Components: Modify existing facilities.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	PE	SEC 5309	\$2,160,182
2015	PE	Local-Transit	\$540,046
2015	ROW	SEC 5309	\$2,829,248
2015	ROW	Local-Transit	\$707,312
2015	Con	SEC 5309	\$1,332,560
2015	Con	Local-Transit	\$333,140
2016	ROW	SEC 5309	\$725,737
2016	ROW	Local-Transit	\$181,434
2016	Con	SEC 5309	\$18,080,933
2016	Con	Local-Transit	\$4,520,234
2017	Purch	SEC 5309	\$7,813,657
2017	Purch	Local-Transit	\$1,953,414
2017	Con	SEC 5309	\$3,672,137
2017	Con	Local-Transit	\$918,034
Total:			\$45,768,068

Agency: Delaware

PID: 94527

TIP ID: 2637

MTP ID: 208

Co-Route-Sec: DEL-US023-13.17

Length (mi.): 0.74

Project Type(s): Intersection Modification/Signalization

Air Quality: E

Description: US-23 at Pennsylvania Ave, Intersection Modification & Signalization, Extend Sandusky St from Pennsylvania Ave to US-23. New signal on US-23 to allow SB on and NB off access to US-23. Includes SB right turn lane and removal of SB US-23 off ramp.

Bike Components: Bicycle signage. Share the Road sign added on southbound Sandusky St extension.

Ped Components: Replace existing facilities. 5' walk along west side of Sandusky St extension.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2015	PE DD	STP-M	\$29,227	MORPC Funds - Cap Amount
2015	PE DD	Local	\$7,307	
2015	ROW	STP-M	\$396,000	MORPC Funds - Cap Amount
2015	ROW	Local	\$99,000	
2016	Con	STP-M	\$2,580,000	MORPC Funds
Total:			\$3,111,534	

Funds in FYs prior to 2014 are not included in this report nor in the 2014-2017 TIP.

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: MORPC

PID: TBD

TIP ID: 3065

MTP ID: 1017

Co-Route-Sec: FRA-Section 5310-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: E

Description: Section 5310 in Columbus UZA, Transit Activity, capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities in the Columbus UZA. Includes administration costs.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	Program	SEC 5310	\$973,191
2016	Program	SEC 5310	\$1,000,735
2017	Program	SEC 5310	\$665,062
Total:			\$2,638,988

Agency: ODOT

PID: 98818

TIP ID: 3062

MTP ID: 992

Co-Route-Sec: D06-Regional Signals-

Length (mi.):

Project Type(s): Signals

Air Quality: E

Description: Regional Signals, Signals, install reflectorized back plates, LED bulbs, and replacing some poles and wiring at up to 70 locations in 11 central Ohio jurisdictions.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	PE DD	HSIP	\$22,601
2015	Con	HSIP	\$854,700
2015	Con	STP-M	\$94,600
Total:			\$971,901

MORPC Funds

Agency: ODOT 6

PID: 76352

TIP ID: 2441

MTP ID: 1021

Co-Route-Sec: FRA-IR270-40.45

Length (mi.): 2.79

Project Type(s): Minor Pavement Rehabilitation/Bridge Deck **Air Quality:** E

Description: I-270 from E Broad St to Noe-Bixby Rd, Minor Pavement Rehabilitation & Bridge Deck Overlay, Pavement repairs, planing and overlay on travel lanes. Microsurfacing shoulders. Minor bridge work and deck overlays on 12 structures.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	NHPP	\$4,535,100
2016	Con	State	\$503,900
Total:			\$5,039,000

Funds in FYs prior to 2014 are not included in this report nor in the 2014-2017 TIP.

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 86149

TIP ID: 2462

MTP ID: 992/ 1021

Co-Route-Sec: DEL-SR003-01.38/5.41

Length (mi.): 7.36

Project Type(s): Minor Pavement Rehabilitation/Signalization **Air Quality:** E

Description: SR-3 from Westerville north corp limit to US-36/SR-37, Minor Pavement Rehabilitation & Signalization, Two lane resurfacing and installation of new signal and left turn lanes on SR-3 at Plumb Rd - design under PID 97171.

Bike Components: No change to existing conditions.

Ped Components: Pedestrian signals.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	HSIP	\$990,000
2016	Con	NHPP	\$1,040,160
2016	Con	State	\$448,040
2016	Con	Local	\$100,000
Total:			\$2,578,200

Agency: ODOT 6

PID: 86661

TIP ID: 2488

MTP ID: 994/ 1021

Co-Route-Sec: FRA-US023-10.83 Part 1&2

Length (mi.): 7.51

Project Type(s): Safety Improvement/Bicycle Lanes **Air Quality:** E

Description: US 23 at various locations, Safety Improvement & Bicycle Lanes, Reduce number of motor vehicle lanes by 1. Resurfacing on: (1) 4th St from Fulton to Hudson; (2) Summit/3rd St from Hudson to Fulton; (3) Hudson from 4th to Indianola; (4) Rich from 3rd to 4t

Bike Components: Bicycle lanes. On 4th St and Summit/3rd St. Includes 2-way protected bike lane on Summit St between 11th Ave and Hudson St. 7.51 mi. added to bike network.

Ped Components: Signalized crosswalk. Ped phase at Summit and 7th Ave traffic signal.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	Con	HSIP	\$943,000
2015	Con	HBP	\$308,389
2015	Con	NHS	\$2,378,682
2015	Con	State	\$144,854
2015	Con	Local	\$2,921,482
Total:			\$6,696,407

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 87301

TIP ID: 2489

MTP ID: 1020

Co-Route-Sec: FRA-US062-00.34/00.51

Length (mi.): 0.28

Project Type(s): Bridge Deck Replace

Air Quality: E

Description: US 62 at Big Darby Creek & Big Darby Overflow, Bridge Deck Replace, replace deck/slab superstructure & approach slabs, widen to 32' from 30', repair/replace abutments, patch piers, paint/replace beams, other repairs. Replace guardrail.

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	ROW	State	\$20,000
2015	Con	HBP	\$1,299,520
2015	Con	STP-S	\$1,614,400
2015	Con	State	\$728,480
Total:			\$3,662,400

Agency: ODOT 6

PID: 95706

TIP ID: 2859

MTP ID: 1259

Co-Route-Sec: DEL-Gemini Pkwy-Extension

Length (mi.): 0.7

Project Type(s): New Roadway/Realignment

Air Quality: SA

Description: Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway, 5 lanes & Realignment, Connect Gemini Pkwy to Worthington Rd near the intersection of Powell Rd and Worthington Rd. Realign the intersection of Powell and Worthington roads.

Bike Components: Yes - Type to be determined. 0.7 mi. added to bike network.

Ped Components: Yes - Type to be determined. 0.7 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2015	PE Envir	State	\$401,530
2015	ROW	Local	\$1,000,000
2016	PE DD	Local	\$400,000
2016	Con	HSIP	\$2,749,999
2016	Con	Local	\$2,615,555
Total:			\$7,167,085

Agency: ODOT 6

PID: 99714

TIP ID: 3049

MTP ID: 1020

Co-Route-Sec: FRA-US023-07.95

Length (mi.): 0.02

Project Type(s): Bridge Maintenance Activities

Air Quality: E

Description: S High St at SR-104, Bridge Maintenance Activities, Replace structural steel damaged as a result of a bridge hit.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	Federal	\$99,840
2016	Con	State	\$24,960
Total:			\$124,800

Funds in FYs prior to 2014 are not included in this report nor in the 2014-2017 TIP.

Resolution T-4-15

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 99730

TIP ID: 3050

MTP ID: 1021

Co-Route-Sec: D06-SP Concrete Repair-FY16

Length (mi.): 9.15

Project Type(s): Minor Pavement Rehabilitation

Air Quality: E

Description: I-270 from Sunbury Rd to McCutcheon Rd, Minor Pavement Rehabilitation, Spot concrete slab repair in Easton area and on I-70 in Madison Co.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	Con	NHPP	\$1,854,000
2016	Con	State	\$206,000
Total:			\$2,060,000

Agency: Pataskala

PID: 95233

TIP ID: 1965

MTP ID: 1021

Co-Route-Sec: LIC-CR041-07.47

Length (mi.): 1.64

Project Type(s): Reconstruction/Intersection Modification

Air Quality: E

Description: Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction & Intersection Modification, with shoulders widened (4' paved and 4' graded on each side).

Bike Components: Widen shoulder. Add new 4' shoulders.

Ped Components: Widen shoulder. Add new 4' shoulders.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2016	ROW	STP-M	\$2,347,200
2016	ROW	Local	\$586,800
2018	Con	STP-M	\$3,554,571
2018	Con	Local	\$888,643
Total:			\$7,377,214

Resolution T-4-15

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Federal	Unassigned Federal Transportation Funds	\$99,840
HBP	Highway Bridge Program	\$1,607,909
HSIP	Highway Safety Improvement Program	\$5,560,300
Local	Local Public Agency	\$8,618,787
Local-Transit	Local Public Transit Authority	\$9,153,614
NHPP	National Highway Performance Program	\$7,429,260
NHS	National Highway System	\$2,378,682
SEC 5309	Transit Discretionary Funds	\$36,614,454
SEC 5310	Transit Specialized Transportation Program	\$2,638,988
State	State Transportation Funds	\$2,477,764
STP-M	Surface Transportation Program, Attributable to MORPC	\$9,001,598
STP-S	Surface Transportation Program, Attributable to the State	\$1,614,400
	Grand Total	\$87,195,597



Mid-Ohio Regional
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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Kerstin Carr, Director of Planning & Environment

DATE: March 6, 2015

SUBJECT: Proposed Resolution T-5-15: "AMENDING THE SFY 2015
PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK
ELEMENT"

Resolution T-5-15 amends the SFY 2015 Planning Work Program (PWP) to modify an existing work element to begin work on insight2050 Phase II.

Due to the successful completion of insight2050 Phase I (PWP work element #66565) and MORPC's Commission adoption of Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities, our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development.

The results of Phase I show that land use is tied to transportation behavior and investments. By creating more compact land use patterns, communities can reduce the need for new infrastructure investments, thus saving valuable transportation dollars to go toward the operation and maintenance of existing roadways and providing more pedestrian, bicycle, and transit facilities.

PWP work element 66551-000: Regional Development III is intended to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate transportation systems. This resolution will not change the overall intent of its activity but modify Work Element 66551-000 and add work products to specifically share the results of insight2050 Phase I and resources to effectively integrate active and vehicular transportation modes.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

An additional full-time staff person would be hired to work with MORPC and its partners to assist in management of the project. This includes providing technical guidance and review of all components of Phase II, as well as communication and organizational skills to schedule and prepare presentations, meetings, and multi-media coverage to various transportation and community development-related audiences.

The cost of the entire work is \$380,000. The current budget for Work Element 66551-000 is \$330,000, which consists of \$264,000 of already allocated STP funds and \$66,000 of local funds. A total of \$116,000 in local funds through ULI Columbus and Columbus 2020 will be used for the activity, increasing the total budget of Work Element 66551-000 to \$380,000.

KC:bsn

Attachment: Resolution T-5-15

RESOLUTION T-5-15

"AMENDING THE SFY 2015 PLANNING WORK PROGRAM TO MODIFY AN EXISTING WORK ELEMENT "

WHEREAS, following review by the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Central Ohio Transit Authority, the Transportation Policy Committee accepted the MORPC Planning Work Program for Fiscal Year 2015 (PWP) by Resolution T-7-14; and

WHEREAS, PWP Work Element 66565-000: Regional Growth Impact Analysis, referred to as insight2050, was completed in SFY 2015; and

WHEREAS, the MORPC Commission adopted Resolution 35-14 to utilize the data and key trends resulting out of the insight2050 project into MORPC, regional, and local planning activities; and

WHEREAS, MORPC members have expressed interest in access to local planning tools and resources; and

WHEREAS, PWP Work Element 66551-000: Regional Development III is intended to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate transportation systems; and

WHEREAS, PWP Work Element 66551-000: Regional Development III will not change the overall intent of its activity but modify and add work products to specifically share the results of insight2050 Phase I and provide resources to effectively integrate active and vehicular transportation modes; and

WHEREAS, the budget for PWP Work Element 66551-000: Regional Development III is \$330,000, consisting of \$264,000 of STP funds and \$66,000 of local match; and

WHEREAS, ULI Columbus and Columbus 2020 are committed to provide \$116,000 of local match necessary to initiate the project, increasing the budget for work element 66551-000 to \$380,000; and

WHEREAS, the Community Advisory Committee at its March 2, 2015 meeting and the Transportation Advisory Committee at its March 4, 2015 meeting recommended adoption of this resolution by the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1 That it hereby amends the SFY 2015 Planning Work Program (PWP) to modify an existing work element.

- Section 2 That staff is authorized to make such changes to the work element as are needed to satisfy clarifying comments from the Ohio and U.S. Departments of Transportation, but which do not change the intent of the activity.

- Section 3 That this resolution be forwarded to ODOT as evidence of acceptance of this amendment by the Transportation Policy Committee.

Section 4 That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of the committee.

Eric Phillips, Chair
Mid-Ohio Regional Planning Commission

Date

Prepared by: Kerstin Carr, Director of Planning & Environment

Attachment: Modified work element #66551-000

Amendment to Work Element #66551-000: Regional Development III (insight2050 Phase II A)

Description:

Due to the successful completion of insight2050 Phase I (PWP Work Element #66565), our member communities have asked for tools to assist them with incorporating the results into their transportation and land use planning processes and policy development. The results of Phase I show that focusing on “compact development” will be conducive to the creation of communities with robust multi-modal transportation systems. With more compact development, the results also indicate a reduced need for new infrastructure investments, thus saving valuable transportation dollars to go toward the operation and maintenance of existing roadways and providing more pedestrian, bicycle, and transit facilities.

This work element is geared toward sharing the results of Phase I and to develop references, tools, policy, and expertise for local governments to implement transportation plans and sustainable land development patterns that effectively integrate active and vehicular transportation modes. This will result in a sustainable transportation network by providing evidence and information to decision makers regarding the economic and environmental benefits, including long-term air quality attainments, associated with local land development decisions.

Product:

- Outreach: Hold regular presentations and workshops about the findings of insight2050 to various transportation and community development-related audiences, with focus on the transportation, environmental, and fiscal impacts of land use decisions. Ensure multi-media coverage to engage a broader audience, including residents. Coordinate with outreach of the Metropolitan Transportation Plan.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Summer 2016

- Community Typologies: Categorize Central Ohio’s communities to help identify peers facing similar opportunities and challenges. By identifying groups of peer communities, staff, elected officials, and developers within those communities will be able to engage in peer-to-peer relationships to share information and best practices about transportation, land use, and development planning.

Agencies: MORPC, ULI Columbus
Schedule: Fall 2015

- Local Examples Catalogue: Populate the getinsight2050.org website with information on local examples/case studies of development and associated policies that reflect the changes in demand toward more compact place types and Complete Streets. Information types might include documentation of processes, design, development profiles, photos, etc. Communities will be able to reference this information when they are preparing and implementing transportation and land use plans.

Agencies: MORPC, ULI Columbus, Columbus 2020
Schedule: Fall 2015

- Infill Directory: Identify opportunities across Central Ohio for infill, redevelopment, and adaptive reuse of properties that are currently vacant or underutilized, or are likely future redevelopment opportunities, and create a GIS inventory of those opportunities. While this activity focuses on the establishment of such an inventory, the platform will be created to update and maintain the data. These opportunities will be shared with local decision makers, developers, and the business community to inform and help prioritize transportation infrastructure investment, land use planning, and economic development.

Agencies: MORPC, ULI Columbus
Schedule: Summer 2016

Budget:

MORPC & Consultant	
Cost	\$ 380,000
STP	\$ 264,000
Local	\$ 116,000

PID#: 86198



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill & Maria Schaper

DATE: March 6, 2015

SUBJECT: Proposed Resolution T-2-15: **“ADOPTING MEASURABLE OBJECTIVES TO BE INCLUDED IN THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN”**

Resolution T-2-15 builds upon the goals adopted via Resolution T-16-14 for the 2016-2040 Columbus Area Metropolitan Transportation Plan (MTP) and establishes measures to track advancements of the region toward the goals. Each objective has specific short- and long-term targets. Including performance measures in the MTP is an important element of Moving Ahead for Progress in the 21st Century (MAP-21), the federal transportation legislation with which MORPC's transportation planning process, including development of a metropolitan transportation plan, must comply.

MORPC was a leader in the country when performance measures were incorporated into the 2012-2035 Metropolitan Transportation Plan in 2012. The objectives proposed for the 2016-2040 MTP build upon those performance measures and MORPC staff review of the state of the practice of other regions and ongoing guidance from the U.S Department of Transportation (U.S. DOT). The U.S. DOT, however, is still in the rule-making process for incorporating performance measures into metropolitan transportation plans. A part of the process includes state adoption of performance measures. ODOT itself is in the process of identifying performance measures which reflect the MAP-21 direction. However, these proposed objectives are consistent with MAP-21 and the guidance received to date from the U.S. DOT.

The draft objectives were presented to MORPC's CAC, TAC and Policy Committees in January. The information was posted on the MORPC website, and a comment period was held from January 20th to February 20th. No comments were received.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuiness
Secretary

As has been the practice since adoption of the 2012-2035 MTP, advancement toward the plan objectives and measures will be reported upon annually in conjunction with the MORPC State of the Region.

A next step in the 2016-2040 MTP development process is establishing a process for evaluating strategies and candidate projects for inclusion in the MTP. The objectives form the framework for evaluating candidate transportation. Resolution T-2-15 directs staff to develop the evaluation criteria process which will be adopted later this spring.

Finally, recognizing that completion and adoption of the 2016-2040 MTP will not occur until May 2016, that updated and missing data will be available by that time, and that additional guidance from U.S. DOT and ODOT may require some modification to the objectives and/or targets, Resolution T-2-15 directs staff to review and revise as necessary the objectives and incorporate them into the 2016-2040 MTP. Adoption of the MTP will reaffirm the MTP objectives.

NGR:NTG:bsn

Enclosure

Resolution T-2-15: "Adopting Measurable Objectives to be Included in the 2016-2040 Columbus Area Metropolitan Transportation Plan"

RESOLUTION T-2-15

“ADOPTING MEASURABLE OBJECTIVES TO BE INCLUDED IN THE 2016-2040 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN”

WHEREAS, the Mid-Ohio Regional Planning Commission (MORPC) is designated as the metropolitan planning organization (MPO) by the governor acting through the Ohio Department of Transportation (ODOT) and in cooperation with locally elected officials; and

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21) is the federal transportation legislation with which MORPC's transportation planning must comply, including development of a metropolitan transportation plan including performance measures; and

WHEREAS, the U.S. Department of Transportation is still in the rule-making process for incorporating performance measures in metropolitan transportation plans, which includes state adoption of performance measures; and

WHEREAS, MORPC is developing the federally required metropolitan transportation plan for the MPO area; and

WHEREAS, the goals for the 2016-2040 Columbus Area Metropolitan Transportation Plan (MTP) that will guide regional transportation strategies and projects were adopted by Resolution T-16-14; and

WHEREAS, Resolution T-16-14 directed staff to develop the measurable objectives for the 2016-2040 MTP consistent with the adopted goals and MAP-21; and

WHEREAS, the objectives will be used to track progress in furthering the goals of the MTP; and

WHEREAS, the objectives and targets were developed based on current available data and prior to final rule-making from the U.S. Department of Transportation on incorporating performance measures into the MTP; and

WHEREAS, the objectives were distributed for public and member review and comment; and

WHEREAS, the Community Advisory Committee at its March 2, 2015 meeting and the Transportation Advisory Committee at its March 4, 2015 meeting recommended approval of these goals; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it adopts the 2016-2040 Columbus Area Metropolitan Transportation Plan objectives in the Attachment, including short- and long-term targets.
- Section 2: That it directs staff to monitor rule-making guidance from the U.S. Department of Transportation and ODOT with regard to performance measurement requirements.
- Section 3: That it directs staff to update benchmark data, complete any missing data, and review and revise, if needed, targets in light of additional guidance from the U.S. Department of Transportation and ODOT.
- Section 4: That it directs staff to incorporate any updated objectives data into the MTP, which will be reaffirmed upon adoption of the final 2016-2040 Columbus Area Metropolitan Transportation Plan.
- Section 5. That it directs staff to develop a process to evaluate strategies and candidate projects for inclusion in the MTP based on advancing the goals and meeting the objectives.

Section 6. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment: 2016–2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies

OBJECTIVE: Reduce the percentage of commuters driving alone, and increase the percentage of commuters riding transit, bicycle, or walking			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Reducing single occupancy auto commutes and increasing commuters using alternative transportation modes will reduce per capita fuel and energy consumption.	82% of commuters drive alone 5% of commuters ride transit, bicycle, or walk <i>*2009-2013 American Community Survey</i>	80% of commuters drive alone 6% of commuters ride transit, bicycle, or walk	75% of commuters drive alone 10% of commuters ride transit, bicycle, or walk
OBJECTIVE: Reduce vehicle miles traveled (VMT) per capita			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Reducing vehicle miles traveled per person for any trip purpose will reduce per capita fuel and energy consumption.	9,700 vmt per capita <i>*2013 ODOT VMT on functionally classified Collectors and above, 2013 MORPC land use</i>	9,200 vmt per capita (5% reduction)	6,800 vmt per capita (30% reduction)
OBJECTIVE: Increase the percentage of vehicles using alternative fuels			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Increased use of alternative fuel vehicles is a direct measurement of alternative fuel usage.	XX% of registered vehicles use alternative fuels** <i>*Ohio Bureau of Motor Vehicles</i>	XX% of registered vehicles use alternative fuels**	XX% of registered vehicles use alternative fuels**

**Data for the benchmark is still being gathered. Specific targets can not be established until benchmark is known although the 2020 target would likely be in the range of a 5% to 15% increase from the benchmark with a 2040 target of 50% to 100% increase from the benchmark.

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Protect natural resources and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.	OBJECTIVE: Reduce emissions from mobile sources to continuously meet EPA air quality standards for each criteria pollutant			
	Rationale	Benchmark	2020 Target	2040 Target
	Clean air an essential natural resource and is a key indicator of a healthy community.	Ozone Non-Attainment PM2.5 Attainment	Ozone Attainment PM2.5 Attainment	Ozone Attainment PM2.5 Attainment
	OBJECTIVE: Decrease the locations of freeway and expressway facilities that are at risk for flooding			
	Rationale	Benchmark	2020 Target	2040 Target
	Flooding prohibits safe travel and is a result of vulnerabilities during extreme weather events.	3 freeway/expressway locations at risk for flooding <i>*2014 ODOT Communication</i>	3 freeway/expressway locations at risk for flooding	2 freeway/expressway locations at risk for flooding

T-2-15 Attachment

2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Position central Ohio to attract and retain **economic opportunity** to prosper as a region and compete globally

OBJECTIVE: Increase the average number of jobs reachable within 20 minutes via automobile and within 40 minutes via transit			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Access to jobs within reasonable travel time is important for the vitality of a region's economy.	On average, 332,000 jobs reachable within 20 minutes via automobile On average, 32,000 jobs reachable within 40 minutes via transit <i>*2014 Travel Demand Model</i>	On average, 350,000 (5% increase) jobs reachable within 20 minutes via automobile On average, 35,000 (10% increase) jobs reachable within 40 minutes via transit	On average, 365,000 (10% increase) jobs reachable within 20 minutes via automobile On average, 38,500 (20% increase) jobs reachable within 40 minutes via transit
OBJECTIVE: Minimize the percentage of total vehicle miles traveled under congested conditions			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Efficient mobility of people and freight is an important element of a vibrant economy.	Total vehicle miles traveled under congested conditions: Daily: 3.1% Peak Periods 6.9% <i>*2014 Travel Demand Model on functionally classified Collectors and above</i>	Total vehicle miles traveled under congested conditions: Daily: <5% Peak Periods <10%	Total vehicle miles traveled under congested conditions: Daily: <5% Peak Periods <10%
OBJECTIVE: Minimize the amount of extra, or buffer, travel time necessary when planning expected trip travel time.			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Freight carriers, commuters and businesses need reliable and consistent travel times to ensure the on-time delivery of goods and most efficiently use their time.	AM Peak Region-wide Uncertainty Index: 1.31 PM Peak Region-wide Uncertainty Index: 1.35 <i>*Calculated from Oct 2013-Sept 2014 INRIX data, arterials and above</i>	Region-wide Uncertainty Index: 1.3	Region-wide Uncertainty Index: 1.25

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Create **sustainable neighborhoods** to improve residents' quality of life

OBJECTIVE: Encourage and support MORPC member communities to adopt complete streets policies or policies that contain those elements

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Complete streets allow for transportation choices, which enhance quality of life.	14% of MORPC member communities have adopted complete streets policies or policies that contain those elements.	45% of MORPC member communities have adopted complete streets policies or policies that contain those elements.	100% of MORPC member communities have adopted complete streets policies or policies that contain those elements.

OBJECTIVE: Target infrastructure development to serve a higher number of people and jobs and increase sidewalk coverage of arterials and collectors

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Activity density along major facilities and pedestrian access among the activity provides a more livable environment.	4.3 people + jobs per acre are within 3/4 mile of arterials XX% of arterials and collectors have sidewalks** * 2015 MORPC Land Use Data	5 people + jobs per acre are within 3/4 mile of arterials XX% of arterials and collectors that have sidewalks**	6 people + jobs per acre are within 3/4 mile of arterials 85% of arterials and collectors have sidewalks

OBJECTIVE: Target transit and bikeway infrastructure development to serve a higher number or people

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Sustainable neighborhoods have access to multiple transportation modes.	70% of population live within 3/4 mile of a transit stop 71% of population live within 3/4 mile of a bikeway *2015 MORPC Land Use Data	72% of population live within 3/4 mile of a transit stop 72% of population live within 3/4 mile of a bikeway	80% of population live within 3/4 mile of a transit stop 80% of population live within 3/4 mile of a bikeway

**MORPC is completing a regional sidewalk inventory which is not yet complete in order to establish the benchmark. A specific 2020 target can not be established until benchmark is known although the 2020 target is proposed to be approximately a 5% increase from the benchmark.

T-2-15 Attachment

2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Increase regional collaboration and employ innovative transportation solutions to **maximize the return** on public expenditures

OBJECTIVE: Increase the percentage of funding from non-public sources on transportation projects on functionally classified Principal Arterials and above

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Creative funding partnerships are a result of regional collaboration and seeking out innovative solutions.	XX% of funding is from non-public sources on transportation projects** <i>*projects completed 2010-2014</i>	XX% (5% increase) of funding from non-public sources on transportation projects**	XX% (20% increase) of funding from non-public sources on transportation projects**

OBJECTIVE: Increase the number of projects utilizing innovative initiatives on functionally classified Principal Arterials and above

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Encourage initiatives that advance innovation and partnership to deliver and build projects efficiently.	XX% of projects utilized innovative initiatives** <i>*projects completed with Every Day Counts initiatives utilized for projects 2010-2014</i>	XX% of projects utilized innovative initiatives**	XX% of projects utilized innovative initiatives**

OBJECTIVE: Increase the percentage of functionally classified Principal Arterials and above facilities employing coordinated Intelligent Transportation System (ITS) technologies

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
ITS provides for maximization of capacity on existing facilities and real-time response to incidents and security issues.	20% of mileage utilizes coordinated ITS technologies	30% of mileage utilizes coordinated ITS technologies	90% of mileage utilizes coordinated ITS technologies

OBJECTIVE: Increase the number of transit vehicles and facilities with surveillance capabilities and increase the miles of functionally classified Principal Arterials and above with video surveillance

<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Surveillance capabilities allow for real-time response to incidents and security issues.	79% transit vehicles and facilities with surveillance capabilities 18% of functionally classified arterials and above are under video surveillance <i>*2014 COTA, DATAbus and ODOT Inventories</i>	90% transit vehicles and facilities with surveillance capabilities 25% of functionally classified Arterials and above under video surveillance	100% transit vehicles and facilities with surveillance capabilities 90% of functionally classified Arterials and above under video surveillance

**Data for the benchmark is still being gathered. Specific targets can not be established until benchmark is known.

T-2-15 Attachment
2016-2040 Columbus Area Metropolitan Transportation Plan Objectives and Targets

GOAL: Use public investments to benefit the **health, safety, and welfare** of people

OBJECTIVE: Minimize the difference in trip travel time for disadvantaged populations relative to the regional trip travel time			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
The transportation system should equally serve all of the region's population.	Average trip travel time for disadvantaged populations is 5% less than the regional average trip travel time <i>*2014 Travel Demand Model</i>	Average trip travel time for disadvantaged populations within 5% of regional average trip travel time	Average trip travel time for disadvantaged populations within 5% of regional average trip travel time
OBJECTIVE: Maintain infrastructure in a state of good repair by minimizing the percentage of bridges with poor General Appraisals, minimizing pavement miles in unacceptable conditions, maintaining transit fleet of a useful life, and incorporating bike facilities			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Maintenance and enhancement of existing infrastructure ensures the maximum lifespan and safe use of public investments	95% of bridges with GA rating of 5 or better, 5% of pavement miles in unacceptable conditions, 6% of transit fleet older than useful life 580 miles of bikeways <i>*2013 ODOT, 2014 COTA, DATAbus, 2015 MORPC Inventories</i>	95% of bridges with GA rating of 5 or better, No more than 5% of pavement miles in unacceptable conditions, 0% of transit fleet older than useful life 630 miles of bikeways	98% of bridges with GA rating of 5 or better, No more than 5% of pavement miles in unacceptable conditions, 0% of transit fleet older than useful life 830 miles of bikeways
OBJECTIVE: Reduce the number of fatalities and serious injuries from crashes			
<i>Rationale</i>	<i>Benchmark</i>	<i>2020 Target</i>	<i>2040 Target</i>
Crash reduction is a direct measurement of safety.	0.7 fatalities per 100 million VMT 6.5 serious injuries per 100 million VMT Number of fatalities: 98 Number of serious injuries: 920 <i>*average number of crashes occurring 2009-2013</i>	0.6 fatalities per 100 million VMT 5.7 serious injuries per 100 million VMT 13% reduction in fatalities and serious injuries	0.4 fatalities per 100 million VMT 3.8 serious injuries per 100 million VMT 42% reduction in fatalities and serious injuries