



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Transportation Advisory Committee
Sponsoring Agency Project Managers

FROM: [Nathaniel Vogt](#), TIP & Funding Manager
Transportation Systems & Funding

DATE: January 6, 2016

SUBJECT: Project Status Report for MORPC-Attributable Funds

The attached reports summarize the status of projects with MORPC-attributable funding commitments in SFYs 2016-2017. The projects are sorted in chronological order by the anticipated (or actual) encumbrance date. The Overview of Attributable Funds is also provided with this month's report. The dates from the partnering agreements have been added to the report this month. Below is a summary of the most significant changes in project status since the last report was given on December 2.

- ODOT moved the construction of two **I-70/I-71 projects** – Projects 2D (East Split) and 4A (Westbound I-70 into Downtown) – from SFY 2017 to SFY 2018. MORPC has committed a total of \$6.4 million in FY17 to these two projects.
- Columbus is waiting for pre-approved legal property descriptions that it needs to submit revised final right-of-way plans for **Lazelle Road phases A & B**. The plans and NEPA document approval were due in December. MORPC committed \$4 million in SFY 2016 for Lazelle Road right-of-way.
- To avoid locking the award date in SFY 2017, ODOT moved the construction of **Alum Creek Drive** to SFY 2018. MORPC committed funding in SFYs 2019-2021 to finance construction.
- Right-of-way authorizations are needed for over \$6.4 million in outstanding right-of-way commitments in SFY 2016.

The SFY 2016 Funding Commitments table shows a surplus in STP of \$5.7 million and almost \$700,000 of that is subject to recall. Staff is processing an agreement to authorize a loan of \$1.7 million to the Akron MPO, to be repaid with their STP allocations in SFY 2017. This loan agreement would prevent funds from being subject to recall in SFY 2016 and be repaid without compromising the ability to maintain future commitments.

Because of the delay of the I-70/I-71 projects, the estimated balance for SFY 2017 exceeds ODOT's carryover policy. Staff is developing contingency plans to avoid exceeding carryover limits or impacting other commitments.

Please contact [Ronni Nimps](#) or me with any questions, and thank you for your efforts to deliver projects on schedule.

Attachments

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary



Mid-Ohio Regional
Planning Commission

MORPC-Attributable Funding Commitments SFY 2016

ODOT PID	Agency	Project Description	Phase	Source	Amount		Encumbrance	Status
					Encumbered	Outstanding	Date	
92241	Columbus	Paving the Way SFY16-17, Program Administration	PE	STP	\$144,000	\$0	7/2/2015	
90769	MORPC	Air Quality Awareness, SFY 2016, Air Quality Project	Other	CMAQ	\$360,000	\$0	7/2/2015	
90773	MORPC	RideSolutions, SFY 2016, Ridesharing	Other	CMAQ	\$603,000	\$0	7/2/2015	
95501	MORPC	Supplemental Planning, SFY 2016, Planning Activity	Other	STP	\$550,000	\$0	7/2/2015	
98818	ODOT	Regionwide Systematic Safety Improvements, Phase 1, Signals	Con	STP	\$6,000	\$600	7/2/2015	Inspection encumbrance outstanding.
94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification	PE	STP	\$23,935	\$0	7/6/2015	Unneeded RW funds transferred for PE mod.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	PE	STP	\$35,430	\$0	7/15/2015	This PE is for RW services. Project on hold.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	PE	STP	\$216,166	\$0	7/16/2015	Funds advanced from Con to PE.
90649	ODOT 6	Westerville Rd from SR-161 to Huber Village Blvd/Heatherdown Dr, Sidewalks	Con	TAP	\$4,000	\$0	8/5/2015	Additional construction encumbrance.
87407	ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening	Con	STP	\$1,895,108	\$0	8/26/2015	Construction began on 10/1/15. Completion late 2016.
95527	Westerville	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening	RW	STP		\$800,000	9/15/2015	RW acquisition in progress. No encumbrance as of 1/4.
87407	ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening	RW	STP	\$3,105	\$0	10/8/2015	Construction began on 10/1/15. Completion late 2016.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	RW	STP	\$1,200,000	\$0	10/14/2015	RW acquisition is in progress for 18 parcels.
90383	Whitehall	Whitehall Signals, Signalization	Con	CMAQ	\$4,172,290	\$0	11/3/2015	Remaining \$350,000 for additional inspection costs encumbered on 12/22/15.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	PE	STP	\$7,278	\$0	11/9/2015	Consultant contract modification.
99819	Upper Arlington	Reed Rd from Lane Rd to Henderson Rd, Reconstruction	PE	STP	\$37,442	\$0	11/13/2015	Consultant authorized on 11/10/15. Field review held.
87935	ODOT 5	SR-310 at I-70, Interchange Modification	RW	STP	\$38,897	\$105,103	11/17/2015	Encumbrance was for utility relocation. It was increased by \$14,000 on 12/30/15. Outstanding funds might be needed for utilities or Con.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	RW	STP	\$196,640	\$0	11/23/2015	Funds advanced from Con to RW for utility relocation.
95706	ODOT 6	Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway	Con	STP		\$1,200,000	11/24/2015	Outstanding amount \$300,000 less than committed amount. Funds not encumbered as of 1/4.
90241	Columbus	Gender Rd at Refugee Rd, Intersection Modification	Con	CMAQ		\$2,074,640	12/14/2015	Bids opened on 10/13. Award past due, still in progress.
79366	ODOT 6	US-23 at SR-315 and Stratford Rd, Intersection Modification	Con	STP		\$249,999	12/28/2015	Plans filed. Sale was delayed from 12/17 because of plan addenda. Apparent low bid was below estimate.
95016	COTA	COTA 2016 Bus Replacement, Transit Replacement Capital	Other	CMAQ		\$400,388	1/1/2016	1 diesel bus to be replaced with a CNG bus.
95606	Columbus	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening	RW	CMAQ		\$601,568	1/14/2016	Approval of revised final RW plans and NEPA document are past due. They were due in December. Columbus is waiting for legal property descriptions.
90406	Columbus	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening	RW	STP		\$3,136,557	1/15/2016	Funds encumbered for RW services on 12/24/15. Environmental clearance received on 12/9/15. RW authorization delayed 2 months to 1/15/16.
95233	Pataskala	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction	RW	STP	\$212,908	\$2,174,834	1/15/2016	Funds encumbered for RW services on 12/24/15. Environmental clearance received on 12/9/15. RW authorization delayed 2 months to 1/15/16.
94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification	Con	STP		\$2,457,790	2/8/2016	Utility relocation is in progress. Sale date is 1/28/16.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	Con	CMAQ		\$2,812,921	2/8/2016	Plans filed. Sale date is 1/28/16.
87935	ODOT 5	SR-310 at I-70, Interchange Modification	Con	STP		\$7,144,896	2/22/2016	Plans filed. Sale date is 2/11/16.
95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening	RW	STP		\$283,782	4/15/2016	Final RW plans and Stage 3 submitted 12/21. NEPA approval is past due.
101775	ODOT 6	SR-161 from Sawmill Rd to Olentangy River Rd, Preliminary Engineering	PE	STP		\$30,000	7/1/2016	Design consultant authorization date is 7/1/16.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	RW	STP		\$203,270	10/3/2016	The city is waiting for a decision on its OPWC application in February before deciding whether to proceed. ODOT has RW authorization in FY17 but RW funds in FY16.

Encumbered
Overdue

Total	\$9,706,199	\$23,676,348
STP	\$4,566,909	\$17,786,831
CMAQ	\$5,135,290	\$5,889,517
TAP	\$4,000	\$0

Funding Program	STP	TAP
Original Allocation	\$20,044,210	\$2,004,421
Available Budget (Includes Carryover from FY15 and Net Budget Transfers)	\$28,064,037	\$4,000
Encumbered Amount (as of 1/4)	\$4,566,909	\$4,000
Current Balance	\$23,497,128	\$0
Outstanding Commitments	\$17,786,831	\$0
Estimated Running Balance	\$5,710,297	\$0
Allowed Carryover (25% of Original Allocation)	\$5,011,053	\$501,105
Amount Subject to Recall (Other MPOs have asked to borrow funds that would be repaid in FY17.)	\$699,245	\$0

Phases
Con: Construction
Other: Purchase or Program
Payment: Loan payment for previous construction
RW: Right-of-Way



MORPC-Attributable Funding Commitments SFY 2017

ODOT PID	Agency	Project Description	Phase	Source	Estimated MORPC Funds	Encumbrance	
						Date	Status
95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvement	RW	STP	\$1,600,000	5/1/2016	Alternatives evaluation report submitted in November and under review.
94931	Westerville	Cleveland Ave at Schrock Rd, Intersection Modification	Con	STP	\$4,377,333	5/20/2016	City requested transfer of \$960,000 from Con to RW. The award could slip to FY17 because of difficulties with a commercial relocation.
92241	Columbus	Paving the Way SFY16-17, Program Administration	PE	STP	\$144,000	7/1/2016	To be encumbered at start of FY.
95492	MORPC	Air Quality Awareness, SFY 2017, Air Quality Project	Other	CMAQ	\$400,000	7/1/2016	To be encumbered at start of FY.
95498	MORPC	RideSolutions, SFY 2017, Ridesharing	Other	CMAQ	\$810,000	7/1/2016	To be encumbered at start of FY.
95502	MORPC	Supplemental Planning, SFY 2017, Planning Activity	Other	STP	\$250,000	7/1/2016	To be encumbered at start of FY.
88310	ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STP	\$993,200	8/1/2016	In construction; SIB loan payments begin in FY17
99852	Columbus	N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening	RW	STP	\$1,440,000	8/15/2016	Stage 1 plans submitted 12/21/15.
95527	Westerville	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening	Con	STP	\$6,162,576	9/22/2016	RW acquisition underway. Stage 3 plans approved 12/15/15.
81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening	RW	STP	\$920,000	9/29/2016	Stage 1 plans approved 11/21/15.
90818	Columbus	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks	Con	TAP	\$2,450,818	9/30/2016	RW acquisition in progress. On schedule. Plan package submittal to ODOT expected July 2016.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	RW	STP	\$80,000	10/3/2016	City waiting for decision in February on OPWC application before deciding whether to proceed. These are utility relocation funds.
95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening	RW	STP	\$720,000	10/15/2016	Stage 1 plan submittal delayed 1 month to 1/15/16.
95553	Columbus	COTA Sidewalks Phase 2, Sidewalks	Con	TAP	\$1,506,993	12/5/2016	Columbus and ODOT delayed the schedule before lockdown by 2 months. RW acquisition in progress.
95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening	RW	STP	\$780,000	12/15/2016	Recommended alternatives presented at a public meeting on 11/10/15 and scheduled to be approved on 1/1/16.
101844	ODOT 6	Regional Pedestrian Signals, Signals	Con	STP	\$103,000	12/26/2016	ODOT delayed the award date by almost 3 months.
95018	COTA	COTA 2017 Bus Replacement, Transit Replacement Capital	Other	CMAQ	\$824,799	1/1/2017	2 diesel buses to be replaced with CNG buses.
90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening	Pay	STP	\$0	2/1/2017	Planned SIB loan. RW acquisition is in progress.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	Pay	STP	\$0	3/30/2017	Planned SIB loan. RW acquisition is in progress. ODOT moved from FY17 to FY18.
82573	Columbus	Signals Phase D, Signalization	Pay	CMAQ	\$0	4/4/2017	Planned SIB loan. NEPA in progress with expected submittal in January. Stage 2 plans approved 12/1/15.
77370	ODOT 6	I-70/I-71 Innerbelt (Phase 2D), Major Widening	Con	STP	\$0	7/1/2017	Final tracings completed; RW certified. TRAC moved from FY17 to FY18.
77372	ODOT 6	I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening	Con	STP	\$0	7/1/2017	RW authorized 11/2/15. ODOT moved to FY18. RW on hold pending Columbus plan changes.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	Con	STP	\$0	1/1/2018	City waiting for decision in February on OPWC application before deciding whether to proceed.
90653	ODOT 6	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening	Con	STP	\$0	1/2/2018	On hold; OPWC District 3 recently recommended the project for \$1.2 M of funding.

Encumbered
Overdue

Total	\$23,562,720
STP	\$17,570,110
CMAQ	\$2,034,799
TAP	\$3,957,811

Funding Program	STP	TAP
Original Allocation	\$20,044,210	\$2,004,421
Current Carryover from FY16	\$5,710,297	\$0
Net Budget Transfers	\$1,034,199	(\$684,849)
Available Budget	\$26,788,707	\$1,319,572
Outstanding Encumbrances	\$17,570,110	\$3,957,811
Estimated Running Balance	\$9,218,597	(\$2,638,240)
Allowed Carryover (25% of Original Allocation)	\$5,011,053	\$501,105
Amount Subject to Recall	\$4,207,545	\$0

Phases
Con: Construction
Other: Purchase or Program
Payment: Loan payment for previous construction
RW: Right-of-Way

Overview of Attributable Funds

TIP ID	PID	Agency	Project Description	RW Authorization			Final Plan Package			Total 2016+	Prelim. Engr. Expected	Right-of-Way Expected	Award Expected	SFY 2019	SFY 2020	SFY 2021	SFY 2022
				RW Authorization Partnering Agreement Date	Days Delayed Per Current Schedule	Penalty Year	Final Plan Package Partnering Agreement Date	Days Delayed Per Current Schedule	Penalty Year		SFY 2016	SFY 2017	SFY 2018				
2953	99789	Bexley	Bexley Signals Interconnect, Signalization				7/31/2017			\$1,466,227			\$1,466,227				
573	85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Multi-Use Path	8/15/2015			12/2/2016			\$12,055,653	\$1,416,166	Finance		\$1,773,248	\$3,546,496	\$3,546,496	\$1,773,248
2657	95553	Columbus	COTA Sidewalks Phase 2, Sidewalks				5/31/2016	62		\$1,506,993		\$1,506,993					
2428	90241	Columbus	Gender Rd at Refugee Rd, Intersection Modification/Bicycle Lanes				9/16/2015			\$2,074,640	\$2,074,640						
2918	98557	Columbus	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification/Sidewalks	7/31/2017			9/30/2019			\$2,901,627			\$640,000		\$2,261,627		
1331	77370	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification							\$2,623,655			\$2,623,655				
1332	77371	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Major Widening/Bridge Replacement							\$2,669,604							
1333	77372	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening/Interchange M							\$3,779,736			\$3,779,736				
2874	96053	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement							\$5,046,194							
2454	89464	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification							\$130,761							\$130,761
3109	101775	Columbus/ODOT 6	SR-161 from Sawmill Rd to Olentangy River Rd, Preliminary Engineering							\$30,000	\$30,000						
2956	99828	Columbus	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path/Bicycle Lanes				12/31/2017			\$1,141,818			\$1,141,818				
2651	95606	Columbus	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening/Multi-Use Path	9/7/2015	129		4/17/2017	120		\$3,297,082	\$601,568		\$2,695,514				
1732	90406	Columbus	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement	8/18/2015	150		4/17/2017	120		\$17,303,031	\$3,136,557			\$4,722,158	\$4,722,158	\$4,722,158	
2652	95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening/Multi-Use Path	1/26/2016	80		10/9/2017	37		\$4,291,564	\$283,782		\$4,007,782				
2942	99852	Columbus	N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening/Intersection Modification	7/31/2016	15		7/31/2018			\$8,508,336		\$1,440,000	Balancing		\$7,068,336		
2950	99743	Columbus	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path				8/31/2017			\$1,848,075			Balancing	\$1,848,075			
1568	90818	Columbus	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks				7/15/2016			\$2,450,818		\$2,450,818					
2653	95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening/Intersection Modification	9/30/2016	15		9/30/2017	3		\$5,877,152		\$720,000	\$5,157,152				
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks/Multi-Use Path	11/30/2017			12/31/2019			\$3,527,600			\$120,000		\$3,407,600		
1565	95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvement/Multi-Use	7/1/2016			7/31/2017	213		\$15,124,000		\$1,600,000	Finance		\$4,508,000	\$4,508,000	\$4,508,000
2943	99848	Columbus	Sawmill Rd from I-270 to Hard Rd, Major Widening/Multi-Use Path	12/1/2017			12/1/2019			\$2,999,999			\$694,448		\$2,305,551		
932	82573	Columbus	Signals Phase D, Signalization	1/25/2016			12/5/2016			\$11,185,850	\$325,000	Finance		\$3,620,283	\$3,620,283	\$3,620,283	
2945	99733	Columbus	Signals Phase E, Signalization	9/30/2017			11/30/2018			\$11,485,344			\$250,000	Balancing	\$11,235,344		
2637	94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification/Signalization				12/7/2015			\$2,487,709	\$2,487,709						
1463	79366	Delaware/ODOT 6	US-23 at SR-315 and Stratford Rd, Intersection Modification/Safety Improvement							\$249,999	\$249,999						
2859	95706	Delaware Co/ODOT 6	Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway/Realignment							\$1,200,000	\$1,200,000						
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path				6/1/2016	122		\$11,471,769		Finance		\$3,823,923	\$3,823,923	\$3,823,923	
2955	99811	Delaware County	South Old 3C Hwy from Tussic St to Harrison St, Resurfacing				11/30/2017			\$1,605,171	Ahead		Balancing	\$1,605,171			
207	99815	Dublin	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway				7/31/2018			\$7,000,000				\$7,000,000			
2470	87935	Etna Twp/ODOT 5	SR-310 at I-70, Interchange Modification							\$7,264,896	\$7,264,896						
1798	90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization				12/21/2015			\$3,048,839	\$3,048,839						
1792	90653	Franklin Co/ODOT 6	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening/Sidewalks							\$800,000		\$800,000	Behind				
2946	99738	Grandview Heights	Grandview Heights Signals Interconnect, Signalization				8/31/2017	76		\$680,932			Ahead	\$680,932			
2654	87407	Liberty Twp/ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening/Multi-Use Path				7/27/2015			\$1,895,108	\$1,895,108						
3062	98818	MORPC/ODOT	Regionwide Systematic Safety Improvements, Phase 1, Signals							\$6,600	\$6,600						
3108	101844	MORPC/ODOT 6	Regional Pedestrian Signals, Signals							\$103,000		\$103,000					
1794	99846	New Albany	New Albany Signals, Signalization				12/31/2017			\$934,959			\$934,959				
1965	95233	Pataskala	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction	7/1/2015	198		7/1/2017	92		\$5,752,789	\$2,387,742		\$3,365,047				
1707	90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	8/21/2015	409	'16	7/1/2016	457	'18	\$1,488,960	\$238,700	\$80,000	\$1,170,260				
2940	81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening/Intersection Modification	8/1/2016	59		4/1/2018	30		\$5,748,640		\$920,000		\$4,828,640			
2954	99819	Upper Arlington	Reed Rd from Lane Rd to Henderson Rd, Reconstruction				12/31/2016			\$1,157,177	\$37,442	Balancing	\$1,119,735				
1428	94931	Westerville	Cleveland Ave at Schrock Rd, Intersection Modification				2/19/2016			\$4,377,333	Balancing	\$4,377,333					
2650	95527	Westerville	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening/Multi-Use Path	8/3/2015	43		3/1/2016	101		\$6,962,576	\$800,000	\$6,162,576					
2952	99827	Whitehall	Whitehall Signals Interconnect, Signalization				11/30/2017			\$1,288,161			\$1,288,161				
1789	90383	Whitehall	Whitehall Signals, Signalization				6/29/2015			\$4,172,290	\$4,172,290						
1272	95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening/Intersecti	9/30/2016	76		9/30/2017	310		\$6,023,470		\$780,000	\$5,243,470	Behind			

Penalty Year: The first application year in which the sponsor's applications would be penalized.
 Between 6 and 12 months behind schedule: Not subject to penalty
 Between 1 and 2 years behind agreement: Penalties would be applied during the application year shown
 Over 2 years behind agreement: Ineligible to apply during the application year shown until phase is authorized

Note	Definition
Ahead	Schedule is ahead of funded FY.
Balancing	Funds requested in this FY were programmed in a different FY to balance the 2016-2019 TIP.
Behind	Schedule is behind funded FY.
Finance	Planned State Infrastructure Bank loan or other financing.

Overview of Attributable Funds

TIP ID	PID	Agency	Project Description	RW Authorization			Final Plan Package			Total 2016+	Prelim. Engr. Expected	Right-of-Way Expected	Award Expected	SFY 2019	SFY 2020	SFY 2021	SFY 2022
				RW Authorization Partnering Agreement Date	Days Delayed Per Current Schedule	Penalty Year	Final Plan Package Partnering Agreement Date	Days Delayed Per Current Schedule	Penalty Year		SFY 2016	SFY 2017	SFY 2018				
Programs, Purchases & Payments																	
1991	92241	Columbus	Paving the Way SFY16-17, Program Administration							\$288,000	\$144,000	\$144,000					
2848	95526	Columbus	Paving the Way SFY18-19, Program Administration							\$350,000			\$175,000	\$175,000			
2777	95016	COTA	COTA 2016 Bus Replacement, Transit Replacement Capital							\$400,388	\$400,388						
2778	95018	COTA	COTA 2017 Bus Replacement, Transit Replacement Capital							\$824,799		\$824,799					
2658	99506	COTA	COTA 2018 28 35-40' Bus Purchase, Transit Replacement Capital							\$2,061,999			\$2,061,999				
3027	99060	COTA	COTA 2019 Bus Replacement, Transit Replacement Capital							\$4,123,999			\$4,123,999				
2949	99508	COTA	COTA 2020 Bus Replacement, Transit Replacement Capital							\$3,299,200				\$3,299,200			
3053	TBD	COTA	COTA 2021 Bus Replacement 35' or 40', Transit Replacement Capital							\$3,299,200						\$3,299,200	
1946	88310	Dublin/ODOT 6	I-270 at US-33/SR-161, Interchange Modification							\$25,000,000		\$993,200	\$1,023,220	\$1,054,146	\$1,086,008	\$1,118,833	\$1,152,649
2528	90769	MORPC	Air Quality Awareness, SFY 2016, Air Quality Project							\$360,000	\$360,000						
2662	95492	MORPC	Air Quality Awareness, SFY 2017, Air Quality Project							\$400,000		\$400,000					
2663	95493	MORPC	Air Quality Awareness, SFY 2018, Air Quality Project							\$400,000			\$400,000				
2931	99005	MORPC	Air Quality Awareness, SFY 2019, Air Quality Project							\$400,000			\$400,000				
2932	99006	MORPC	Air Quality Awareness, SFY 2020, Air Quality Project							\$400,000				\$400,000			
2933	99007	MORPC	Air Quality Awareness, SFY 2021, Air Quality Project							\$400,000						\$400,000	
2531	90773	MORPC	RideSolutions, SFY 2016, Ridesharing							\$603,000	\$603,000						
2664	95498	MORPC	RideSolutions, SFY 2017, Ridesharing							\$810,000		\$810,000					
2665	99033	MORPC	RideSolutions, SFY 2018, Ridesharing							\$810,000			\$810,000				
3019	99034	MORPC	RideSolutions, SFY 2019, Ridesharing							\$810,000			\$810,000				
3020	99035	MORPC	RideSolutions, SFY 2020, Ridesharing							\$810,000				\$810,000			
3052	99036	MORPC	RideSolutions, SFY 2021, Ridesharing							\$810,000						\$810,000	
1961	95501	MORPC	Supplemental Planning, SFY 2016, Planning Activity							\$550,000	\$550,000						
2666	95502	MORPC	Supplemental Planning, SFY 2017, Planning Activity							\$250,000		\$250,000					
2667	95504	MORPC	Supplemental Planning, SFY 2018, Planning Activity							\$250,000			\$250,000				
3036	99108	MORPC	Supplemental Planning, SFY 2019, Planning Activity							\$250,000			\$250,000				
3037	99110	MORPC	Supplemental Planning, SFY 2020, Planning Activity							\$250,000				\$250,000			
3051	99112	MORPC	Supplemental Planning, SFY 2021, Planning Activity							\$250,000						\$250,000	
Total									\$247,506,723	\$33,714,425	\$24,362,720	\$40,418,183	\$31,993,418	\$52,344,526	\$26,098,893	\$12,286,816	