



Mid-Ohio Regional
Planning Commission

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NOTICE OF A MEETING

COMMUNITY ADVISORY COMMITTEE
MID-OHIO REGIONAL PLANNING COMMISSION
111 LIBERTY STREET, SUITE 100
COLUMBUS, OH 43215
SCIOTO CONFERENCE ROOM

Monday, February 29, 2016
5:00 p.m.

AGENDA

- 5:30 p.m. **1. Welcome** – David Paul, Chair
- 5:31 p.m. **2. Approval of January 4, 2016 Minutes** (enclosed)
- 5:32 p.m. **3. Metropolitan Planning Organization (MPO) Report** (enclosed) – Thea Walsh
 - Transit Agency Reports
 - COTA Update - Belinda Taylor
 - DATABus - Thea Walsh
 - Ohio Public Works Commission (OPWC) Infrastructure - Wilma Yoder
- 6:05 p.m. **4. Informational Items:**
 - Draft Policy for MORPC Funding – Nick Gill
 - Bike User Map - Claire Jennings
- 6:15 p.m. **5. Metropolitan Transportation Plan (MTP) Update** - Maria Schaper
- 6:30 p.m. **6. Proposed Resolution: T-3-16: “AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION’S (FTA’S) SECTION 5307 PROGRAM OF PROJECTS”** (include 5310) (enclosed) – Nick Gill
- 6:45 p.m. **7. Committee Business** - Bernice Cage
- 7:00 p.m. **8. Other Business**

PLEASE NOTIFY BRENDA NOÉ AT 614-233-4146 or bnoe@morpc.org
TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR
IF YOU REQUIRE SPECIAL ASSISTANCE

The next CAC Meeting is **Monday, April 4, 2016 @ 5:30 p.m.**
111 Liberty Street, Suite 100
Columbus, Ohio 43215

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William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

COMMUNITY ADVISORY COMMITTEE MEETING
January 4, 2016
Meeting Summary

MORPC
111 Liberty Street, Suite 100
Columbus, Ohio
5:30 p.m.

Members

Bill Allman	Stephanie Bosco	Ed Chin
William Curlis	Lisa Daris	Jon-Paul d'Aversa
Pauline Edwards	Len Fisher	LaGrieta Holloway
Warren King	Michael T. Liggett	Jessica Mathews
David Paul	J.M. Rayburn	Larry Robertson
Bob Roehm	Joel Spokas	Ira Weiss

Guests

Doug Arsenault, COTA
Ernest Opuni, TV Africa Network
Belinda Taylor, COTA

MORPC Staff

Bernice Cage	Mary Ann Frantz	Joe Garrity
Nick Gill	Laura Koprowski	Eileen Leuby
Amanda McEldowney	William Murdock	Brenda Noé
Nancy Reger	Bevan Schneck	Thea Walsh

1. **MORPC Orientation.** Eileen Leuby gave an overview of the Mid-Ohio Regional Planning Commission. Her PowerPoint presentation is available at:
<http://www.morpc.org/Assets/MORPC/files/20160104%20MORPC%20Orientation.pdf>
2. **Welcome.** Chair David Paul called the meeting to order at 5:30 p.m.
3. **Approval of November 30, 2015 Minutes.** Bill Curlis moved to accept the November 30, 2015 minutes, and Ira Weiss seconded. The motion carried.
4. **MPO Orientation.** Thea Walsh explained the purpose of the metropolitan planning organizations. Her PowerPoint presentation is available at:
<http://www.morpc.org/Assets/MORPC/files/20160104%20MPO%20Orientation.pdf>

Curlis asked what the criteria are for membership. Walsh said that some communities are interested in being involved with MORPC, and others are involved with organizations with which we work. William Murdock replied that we brought together community leaders to ask that question. They came up with the scope of services and programs that we have. The communities on the map are either part of our Metropolitan Statistical Area (MSA), part of the Metropolitan Planning Organization (MPO), part of an economical development area, etc.

Len Fisher asked Walsh to explain the difference between "rural" and "exurbia." Walsh explained that rural is basically farm fields, but exurbia is like a small, suburban-style

community not connected to another urban community. It is outside of the metro area but completely surrounded by rural areas.

Lisa Daris asked if the funding that MORPC approves for ODOT and COTA is on a project basis. Walsh said that there are three steps. First, the work that MORPC does must be approved. Second, our committees approve the project lists (Metropolitan Transportation Plan (MTP)). Then, the Transportation Improvement Program (TIP) is approved by our committees every two years; we also bring TIP amendments to our committees on a quarterly basis for committee approval.

Curlis asked what kind of services MORPC will provide to seniors. Walsh explained that Kerstin Carr is working on that (Age-Friendly Columbus). Laura Koprowski added that MORPC has an interest in life-long communities. We want to make certain that Central Ohio, no matter what your age, is accessible. MORPC has hired Katie White to work on this program. The planning and framework will be developed over the next two to three years.

Ernest Opuni, prospective CAC member, who is very interested in freight and shipping, wanted to know if there is a plan where the freight community in Central Ohio or Columbus could be expanded. He also wanted to know if there were any type of plan that relates to refugee communities in the area. Walsh replied that MORPC is about to embark on a plan for the Rickenbacker area. MORPC has been working with officials in the communities around the Rickenbacker area as well as those at the airport location. Rickenbacker is doing its master planning. MORPC is now compiling all of the important components, such as economic development, getting people to work, housing, environmental factors, and water and energy facilities. Walsh said that she has never heard of the immigrant population perspective, but now MORPC can take that information back to the planning process. Walsh said that she would like to talk further with Opuni about this.

5. **Metropolitan Planning Organization (MPO) Report.**

- **DATABus Update.** Walsh announced that DATABus completed a transit development plan and funding study for its community outreach meetings and surveys. The draft report is expected in January or February. DATABus was awarded \$305,600 to purchase four natural-gas light-transit vehicles from ODOT's 2016 Ohio Transit Preservation Partnership Program.

Walsh explained RideSolutions' Emergency Ride Home program, which is currently known as the Guaranteed Ride Home program. She said that if a registered commuter took a bus, walked, vanpooled or carpooled to work and had to work overtime or needed to leave work early that commuter could take a taxi home (four times per year) and be reimbursed up to 90 percent. MORPC is working on a Request for Proposal (RFP) to make that service a little better. We want to acquire a specific taxicab company that will be associated with us. That way the commuter could call and enter a code into the system so the taxicab company could bill MORPC directly, and the commuter is not responsible for paying the fare up front. She asked if anyone had suggestions to make this program better to let her know.

- **COTA Update.** Doug Arsenault, COTA's Public Involvement Coordinator, reported that he manages the public involvement process for new projects, including the CMAX project. Two weeks ago Congress passed the appropriations bill with about \$38 million for the

CMAX project. The project should roll out by the second quarter of 2017. Construction will continue in May and June.

Pauline Edwards asked if the CMAX will be in the west side of town. Arsenault explained that it will just be up and down Cleveland Avenue and downtown because this is the second busiest line. COTA is anticipating at least a 20 percent increase in ridership overall on this line. Arsenault explained that the Cleveland Avenue line was chosen because it runs through some economically disadvantaged areas, and COTA wants to make investments in those communities. There has also been a steady increase in demand along that corridor, and COTA believes that the installation of the stations and the construction of the northland transit center with improvements to the Northern Lights park-and-ride will spur economic development. Edwards said that the Franklinton and Hilltop areas also needed attention. Arsenault said that he visited the Hilltop community several times last year. Another project that COTA is working on, NextGen, will look at other high-capacity transit corridors, and Broad Street is a potential next step, although COTA may wish to do a different type of high-capacity transit along that corridor. Warren King said that he could find no ADA ramps marked for Northern Lights or Northland on the handout. Arsenault said he also noticed that, and that is an error. He believes there will be full ADA access for all of that. He said he would check on it tomorrow. Daris asked if there will be accommodations for bicycles on the buses. Arsenault said that there will be bike racks. Weiss pointed out that in Cleveland there is a system of roll-on/roll-off bikes. Paul asked if the platform will be matched to the bus entrance, and Arsenault said that it would be.

6. **Informational Items:**

- 2016 Policy Agenda. Laura Koprowski gave a PowerPoint presentation on this subject. It is available at:
[http://www.morpc.org/Assets/MORPC/files/20160104%20Public%20Policy%20Agenda%20\(1\).pdf](http://www.morpc.org/Assets/MORPC/files/20160104%20Public%20Policy%20Agenda%20(1).pdf)

Paul asked if the Public Policy Roundtable could help with questions about what was happening at the state level in terms of legislation. Koprowski replied that it could. Allman asked if there has been any measurement of public feeling about not wanting Columbus to grow. Allman suggested that we can grow at some level - maybe 10 percent at infrastructure increase level A, and if we exceed that infrastructure level we cannot grow anymore. Maybe we could grow 20 percent at infrastructure increase level B. Nancy Reger said that there has been no such survey, but to think of growth (500,000 people) as not necessarily 500,000 new people moving into Central Ohio. The majority of that growth is people who are here now and having children. We are also living longer. She added that if we do not have an influx of new life and new thoughts, a community could become stagnant.

- National Safe Routes to School. Amanda McEldowney gave a PowerPoint presentation on this subject. It is available at:
<http://www.morpc.org/Assets/MORPC/files/20160104%20Safe%20Routes%20to%20School.pdf>

7. **Metropolitan Transportation Plan (MTP) Update.** Gill gave a PowerPoint presentation on this subject. It is available at:
<http://www.morpc.org/Assets/MORPC/files/20160106%20Metropolitan%20Transportation>

[%20Plan%20Update.pdf](#). Daniel Eisenberg showed the committee how to use the updated interactive webmap.

Paul asked if the "share" button shared the current view. Eisenberg said that it did. Joel Spokas wanted to know if Eisenberg could explain the word "affiliation." Eisenberg said it was not a required field, but one could put "resident" in that field, if desired. The only required field is the comment field. Fisher said that there was a letter to the editor about the SR 315 bike trail. He wanted to know if anyone is monitoring newspapers to catch this information. Weiss replied that he sends the information he finds to MORPC staff.

Gill said that the comment period on the draft list is through February 15th. A full draft document will be available in early March and begin another comment period. An open house will be held on March 15th. Plan adoption will be in May. Bernice Cage added that MORPC is sending teams to communities and area commissions to present the MTP and the Active Transportation Plan (ATP). She said that if any organizations wanted MORPC to come present to let her know.

8. Committee Business.

- 2015 in Review/What to Expect in 2016. Bernice Cage reviewed her memo, which is available at:
<http://www.morpc.org/Assets/MORPC/files/20160104%20Accomplishments.pdf>

9. Transportation Funding Game. Walsh explained the game and how it works.

- 10. Other Business.** Allman moved to adjourn the meeting and Robertson seconded. The motion carried, and the meeting adjourned at 7:15 p.m.

Bernice Cage
Secretary



MORPC Monthly Metropolitan Transportation Organization Summary

January-February 2016

Transportation Systems & Funding

Thea Walsh - twalsh@morpc.org

- **Metropolitan Transportation Plan (MTP)**
The draft roadway and bike/pedestrian projects were released for public review and comment. The interactive webmap was updated to reflect the draft projects. Volumes 9A and 9B of the MTP newsletter was published summarizing the information about the draft roadway and bike/pedestrian projects respectively. Volume 9C was also released providing status of the transit projects and the narrowing down to 15 high capacity transit corridors.

During January and February a total 29 MTP presentations were made to various communities and organizations.

- **Highways/Bridges**
ODOT received 11 letters of interest to their solicitation for consultants for preliminary engineering for the SR 161 corridor from Sawmill Road to SR 315. MORPC staff provided comments to them for the consultant selection process. ODOT will announce the selected consultant on March 11.

Comments were provided to ODOT and their consultants on the draft report of their Active Traffic and Demand Management Study (ATDM). The ATDM study which was presented to the committees by ODOT in September is looking at freeway corridors in the large urban areas for possible projects which would allow use of managed lane techniques, such as using shoulders, to increase the capacity during peak hours of the day. A possible pilot project could be along I-670 from downtown to I-270.

- **Transit/Human Services**
On January 27th, MORPC received 12 Section 5310 funding requests to enhance the mobility of older adults and persons with disabilities. Team members ranked all the funding requests and made recommendations totaling over \$1.9 million to be incorporated into MORPC's TIP by way of MORPC Resolution T-3-16. Upon ODOT and FTA approval MORPC team members will enter the projects into FTA's grant management system TrAMS.

In a meeting organized by MORPC team members, we worked with an OSU Public Policy grad student to determine how she might collect data as they relate to the Coordinated Plan update. The student is choosing to provide this service to MORPC as part of her capstone class. She will be surveying users and providers in addition to organizing focus groups to collect data for the Plan.

- RideSolutions

Facilitated an update to the rideshare software to allow registered commuters to be alerted via email if they are matched with another commuter. A draft RFQ is being prepared to be published in March to utilize funds awarded from the Local Government Innovation Fund to hire a consultant who will offer guidance in our development of a multi-regional TDM Feasibility Study. This study will likely include guidance related to the purchase of effective multi-regional TDM technology(ies) that can be administered by OARC members throughout Ohio.

MORPC is currently working with sustainable transportation partners - COTA, Columbus Public Health, CoGo, and Car2Go - to create a 2016 Commuter Challenge Contest to reduce single-occupancy vehicle (SOV) trips with a sustainable mode of transportation during the month of June.

MORPC is organizing a working group of communities in Central Ohio who are researching the possibility of adopting bikeshare within their jurisdictions. Staff worked with Columbus Recreation and Parks to install Park and Pedal signs at designated locations at Dodge and Academy Parks. In addition, bike fix-it stations were installed at the same locations.

RideSolutions' Guaranteed Ride Home Program is being replaced with an Emergency Ride Home Program (ERH). A RFP for ERH was posted and responses are due by February 29, 2016. Projected start for the new program will be May of 2016.

- Infrastructure Funding

Transportation Improvement Program (TIP)

At its January 6th meeting, the Attributable Funds Committee (AFC) agreed to recommend a final draft of the Policies for Managing MORPC-Attributable funds. A press release announced a public comment period beginning in January that ran through February 22nd.

Complete street reviews were completed and comments were provided to ODOT and the project sponsor for the following projects:

- Stage 1 plans for Columbus' North Hamilton Road major widening project
- Stage 3 plans for Columbus' Lazelle Road, Phase C
- Gemini Extension
- Columbus' Hilliard-Rome Road at Feder/Fisher intersection modification
- Stage 1 plans for Columbus' Polaris Parkway
- Stage 3 plans for Delaware County's South Old 3C Highway

MORPC team attended field reviews and/or project meetings for the following projects:

- Columbus Hilliard-Rome at Feder intersection modification project
- New Albany Signals project
- Olentangy Trail, Antrim Park to Bethel Road project
- The January Quarterly Meetings at ODOT District 6 to monitor the progress of 23 projects using MORPC-attributable funds in 9 jurisdictions.

Data and Mapping

Nancy Reger - nreger@morpc.org

- Data and Maps on MORPC's Website

The Data and Maps Department now has its own tab on the MORPC website. We invite you to look things over, and feel free to email us with any requests for maps or other information at dataandmaps@morpc.org

- Regional Data Lab

With support from MORPC's Public and Government Affairs Department we have been visiting the State House to garner support for funding the development of technical tools associated with the lab. We have met with 19 senators and representatives in an effort to promote the regional benefits of this project. The meetings have gone well with no recognizable opposition. Many legislators were surprised that tools such as the regional data catalog aren't already in place.

The Bylaws drafted for the new Regional Data Advisory Committee are being considered by MORPC's Bylaws Committee, and a meeting is set with MORPC Board member Victor Painsi of Madison Township and Columbus2020 Data Director Jung Kim to discuss potential members of the new committee.

- Metropolitan Transportation Plan

The interactive on-line map for the MTP was refreshed to showcase only the draft MTP projects that were selected through the evaluation process for inclusion in the draft project list. Approximately 182 comments were submitted since September.

The Regional Trends chapter for the plan is nearly complete. The Data and Mapping Team is also charged with making maps for the final document, and those maps that can be made have been made.

In addition, members of the Data and Mapping team are part of the MTP presentation team, and a presentation was made to the Delaware Regional Planning Commission.

- Columbus Metro Bike Map Interactive Map

Similar to the MTP project map, an interactive map was published to garner comments on the Columbus Metro Bike Map that includes color coding of roads based on their levels of comfort for bicyclists. Since it was made available in early February, nearly 200 comments have been received.

- insight2050

We are nearing completion of identifying viability and activity indices for major nodes, corridors and neighborhoods as part of the second phase of insight2050. This is a data-intensive activity that includes weighing the importance of a variety of factors about development patterns, transportation characteristics and market conditions. We conducted a survey of economic development experts, developers, and planners to evaluate the importance of these factors for use in the analysis. We sent the survey to 180 participants and received a 25 percent response rate, which validates the results. We learned that the number of varying land use types, commercial occupancy rates, proximity to green space and presence of sidewalks are considered the most important factors asked when measuring vitality and activity levels. The

next step is to apply the results of the survey and present the findings. We will be presenting the findings in the next couple of months.

- **Homes on the Hill Study**
MORPC is assisting Homes on the Hill, a community development corporation on the west side of Franklin County, to determine the best locations for investing in properties. We are following a process similar to that for insight2050. We surveyed stakeholders in the area about the importance of safety, neighborhood amenities, transportation and market conditions. We received a 15 percent response rate. We learned that the presence of a grocery store, transit service and sidewalks are important, but the number of foreclosures and violent crime are the most important. We've presented the project concept to the Broad Street Business Association a couple of times and expect to wrap the project up by the end of March. The ultimate goal is to have an interactive mapping tool for people in the area to use, and if deemed desirable by other agencies, replicate this project for other agencies.

- **Regional GIS/Data Coordination and Support**
The Central Ohio GIS User Group met in February. Approximately 40 people attended. The group had presentations from the City of Columbus about how it uses tools to measure the usage of various maps it produces, and a presentation from the City of Upper Arlington on the new GIS program it is getting off the ground. The group also started formulating some standards around file naming protocols and nomenclature for finding common features of data sets to be included in the regional data catalog.

- **Regionally Shared GIS Files**
The Franklin County Regional 911 Communications office is working to coordinate dispatch offices throughout the county. MORPC team members educated the office about the LBRS (shared road and address point GIS file), and provided its consultant with a copy of the file so staff could become more familiar with it. This was a productive meeting with the potential for the LBRS file to be more broadly integrated into local public safety systems.

MORPC is representing local data providers as part of ODOT's initiative to convert their GIS systems to an ESRI platform. The state intends to rely on the LBRS files produced at county levels as the basic data for its road file. There are many details to be worked through.

The Metropolitan Emergency Communications Consortium (MECC) and New Albany joined other LBRS communities and are now editing the regional road and address files for their communities.

- **Programmatic Support and General Information Requests**
 - Provided data for the update to the Diversity Plan status report
 - Provided data to the RideSolutions team for use in its strategic planning
 - Demographic data were provided to the Southwest Library
 - Support for the Central Ohio Greenways
- **Member Services**
 - Columbus - Participation in the Smart Cities Global Initiative
 - COTA - Participation in the COTA NextGEN plan
 - Dublin - Participation in the Global Institute for the Study of the Intelligent Community in Dublin
 - COSMOS – Hosted the January meeting of area IT directors group called COSMOS. To support them we're creating a GIS file for input of information about regional public fiber systems.

- Prairie Township – MORPC is working with Prairie Township on an LGIF grant to evaluate the benefits of a small government GIS system. We started inventorying what data they have.
- Jefferson Township - The township GIS data were updated as part of our agreement with them
- Grandview Heights - Maps showing location of sidewalks were provided

Planning and Environment

Kerstin Carr - kcarr@morpc.org

- **Active Transportation Planning**
Active Transportation Plan: Team members facilitated the Active Transportation Plan Stakeholders Group meeting. The meeting introduced the draft plan to the communities in the MPO area and solicited feedback on Level-of-Service of the Bike Users Map.

Team members presented the new Metropolitan Transportation Plan and Active Transportation Plan to the City of Reynoldsburg, Village of Shawnee Hills, and City of Grandview Heights.

Bike Users Map: Team members began redesign discussions and seeking sponsorships. Public comment opportunities on the Level-of-Service (LOS) component of the map also began. An interactive web map for commenting on LOS went live mid-February and will close on March 1st. Staff and partners are also using printed maps to solicit LOS feedback at various meetings and community events throughout the month.

Complete Streets: Team members presented insight2050 Phase II and played the Complete Streets Game with the City of Grove City's Planning & Zoning Commission and City Council, and the City of Powell's Planning and Zoning Commission and staff. Both groups enjoyed the workshops and felt they were helpful to their work and fostering collaboration within their communities.

Team members reviewed strategies for the Complete Streets Toolkit update, as well as planning interviews with local officials on best practices that they have adopted in their areas, how they have used the Toolkit, and if and how it can be more useful to them.

Team members conducted two Complete Streets reviews. The first was of the resurfacing of South Old 3C Highway from Tussic Street to Harrison Street; the second was of the intersection modification at Cleveland Avenue and Schrock Road.

Assistance with Plans: Team members participated in the second of three Statewide Active Transportation Plan Development meetings organized by the Ohio Department of Transportation (ODOT) and Ohio Department of Health (ODH). The meetings focused on identifying strategies and specific actions to guide the statewide active transportation planning effort.

Team members met with the City of Columbus and ODOT to discuss the update to the Share the Road campaign. The update will include specific messaging regarding bicyclists and pedestrians. Columbus is the lead on this effort.

Metropolitan Transportation Plan: Team members drafted the active transportation sections of the 2016 - 2040 Columbus Area Metropolitan Transportation Plan (MTP).

Meetings: Team members participated in the Ride Solutions' Regional Bikeshare Roundtable meeting. This is the first meeting to convene the group of interested communities and stakeholders to determine collaboration opportunities between different bikeshare systems.

- Transportation Safety

Meetings: Team members participated in the Traffic Fatality Review Board meeting at the Columbus Public Health Department. Discussion focused on impaired driving and older adults driving.

Team members participated in a Statewide Highway Safety Plan Steering Committee meeting. During this meeting, ODOT staff provided an overview of crash trends observed during 2015 and current initiatives underway.

Planning Assistance: Team members met with engineering and public safety staff from the City of Hilliard to discuss coordination of pedestrian safety initiatives and the current state of crossing laws within Ohio. Staff will research local jurisdictional policies across the nation on yielding to pedestrians intending to enter a crosswalk.

Outreach: Team members presented on MORPC's transportation safety planning efforts and collaboration with the Ohio Association of Regional Councils (OARC) for FHWA's Regional Models of Cooperation webinar series.

Team members presented on the regional systematic safety improvement pilot project during the third meeting for the Statewide Active Transportation Plan. This presentation covered how proven low-cost safety improvements are being deployed within the Central Ohio region to reduce intersection and pedestrian crashes.

Metropolitan Transportation Plan: Team members drafted the transportation safety sections of the 2016-2040 Columbus Area Metropolitan Transportation Plan (MTP).

- insight2050

Meetings: MORPC's Executive Director was interviewed for the #HilliardsHappening video series. The video will highlight how the insight2050 findings are informing the City of Hilliard's comprehensive planning efforts.

Team members hosted the insight2050 Communications Committee. The group continues to make progress toward the Phase II goals. A new set of key messages has been drafted, and attention will now turn to developing a resident communication strategy.

Team members hosted a meeting of the insight2050 Planning Academy working group. At this meeting, the group outlined a curriculum for the program and identified possible presenters for each lecture. Next steps include developing a more detailed scope and confirming the list of presenters.

Team members hosted a focus group of public sector administrators to discuss the insight2050 Online Resource Library. This group identified the types of content they would find useful, as well as library design concepts that would make the site efficient and user-friendly.

Team members attended MORPC's City Forum. The forum was well attended by elected officials and government staff from around the region. Panelists included two members of the insight2050 Communications Committee: moderator Chris Shirer and speaker Cheryl Pentella discussed strategies for effective resident communications.

Related Training: Team members attended a convening of regional agencies hosted by the National Association of Regional Councils (NARC), PlaceMatters, and the Federal Highway Administration (FHWA) to discuss accelerating the adoption of scenario planning tools and techniques in regional planning. Together with academic experts and federal agencies, this group was tasked with discussing the need for a national consortium that would assess the strengths and weaknesses of the most-utilized scenario planning tools on the market and develop a framework and central hub of knowledge for high-quality open-source and transparent scenario planning applications. In the coming months, this group will likely further discuss the structure and action items of the consortium and identify partners and funders who can enhance collaboration and build capacity for this effort.

Outreach: insight2050 presentations were delivered to/at the Olentangy Rotary Club (approx. audience of 20); the Market Research Exchange (approx. audience of 25); the Franklinton Board of Trade (approx. audience of 50); the Powell Planning & Zoning Commission (approx. audience of 10); City of Grove City Planning Commission & Council training event (approx. audience of 30); the Worthington/Worthington Area Chamber of Commerce Groundhog Day Breakfast (approx. audience of 120); Columbus Board of Realtors Builder-Realtor Alliance (approx. audience of 100); the Columbus Metropolitan Library Managers (approx. audience of 100); the PCN Leadership Fellows of Pickaway County Community Foundation (approx. audience of 15); Ohio City/County Management Association Conference Panel Session; Short North Alliance Board Retreat (approx. audience of 20); and the MORPC Newly Elected Officials Breakfast (approx. audience of 20).

- Age-Friendly Columbus
MORPC has hired Katie White as the Age-Friendly Community Coordinator and the staff lead for the Age-Friendly Columbus project. The 2-year project will officially kick-off in March with an Advisory Council and multiple subcommittees related to housing, transportation, health services, communications, and other issues.
- Greenways & Water Quality Program
Central Ohio Greenways (COG) Board: The COG Board met both in January and February to finalize its 5-year Strategic Plan facilitated by PlanningNext. Each working team has already begun implementing some of the short-term action items. The final plan will likely be adopted by the COG Board at the end of February.

Greenways Water Quality Working Group: Staff facilitated the Greenways Water Quality Working Group meeting in January. The meeting focused on identifying participants' opinions of what a restructured working group could look like. Furthermore, MORPC team members introduced federal efforts to review floodplain mapping and a public input process via Ohio EPA on proposed 401 permit-related changes.

Green Infrastructure Best Practices: Team members met with engineers and other experts on green infrastructure to better understand the Green Infrastructure practices and philosophy here in Central Ohio. Team members also met with Columbus Department of Utilities to discuss Blueprint Columbus.

Team members attended the OSU Environmental Professionals Network breakfast on agricultural practices and nutrient runoff. A prominent and nationally respected farmer from Madison County, Fred Yoder, said farmers need to reconsider how they do things, and that more education is needed.

Miscellaneous: Team members attended the Central Ohio Watershed Council (COW) meeting in January and received an update from the Nature Conservancy on how the Big Darby is fairing after 10 years of the Darby Accord.

Team members attended the Central Ohio Watershed Council (COW) meeting in February. The group is interested in participating in and sharing the opportunity for Columbus Department of Public Utilities' stormwater training. They also brainstormed effective ways to ensure that developers and property owners incorporate green infrastructure into their projects and properties. Ideas included zoning overlay districts, insight2050 Phases II and III, and the 2017 revision of the Columbus Stormwater Manual. The group also discussed the possible dissolution of the Ohio Water Resources Council.

- **Safe Routes to School National Conference**
The Safe Routes to School National Conference registration opened in December. Over 300 people have already registered, and reserved hotel room blocks are almost sold out. The Program Committee has finalized the program and breakout session titles and descriptions are now available online: www.saferoutesconference.org.
- **Local Food**
Team members hosted the Central Ohio Regional Food Council meeting with updates on activities in Franklin and surrounding counties. New local food markets and pavilions will open this May in Lancaster and Newark, respectively.

Team members attended a rural development "town hall" meeting with the USDA secretary, Tom Vilsack, at The Ohio State University. Vilsack outlined USDA rural development programs for everything from local food production to water and sewer system repairs in rural communities.

Staff attended the Franklin County Local Food Council meeting. The council is conducting listening sessions on urban agriculture and other topics to provide information for the Columbus/Franklin County Local Food Action Plan, to be completed later this year.

Staff moderated a session at the National Association of Regional Councils (NARC). The session featured food policy experts from Johns Hopkins University discussing the roles regional councils can play in developing local food systems, and used MORPC as an example of an agency involved in food planning.

Energy & Air Quality

Christina O'Keeffe - cokeeffe@morpc.org

- **Air Quality**
The Air Quality team members continue work on the year's marketing plan which will be executed in partnership with MORPC's Transportation Demand Management program (RideSolutions). It is a natural fit to combine marketing efforts of Air Quality and TDM, considering the shared goals of reducing congestion and improving air quality. The combined marketing strategy builds upon existing strengths of both programs and allows for expanded budgets, enhanced programming and messaging, and opportunities to develop a greater base of partners for the programs. This plan will recommend: the marketing of general air quality awareness through paid and earned media and MORPC channels, the coordinated promotion of a mode-shift employer-targeted commute challenge with partner agencies and the possible retention of a media buyer, and targeted outreach to organizations whose memberships are likely to be amenable to ridesharing, and the development of marketing materials for those partnerships.

- Energy & Air Quality Working Group

The Energy and Air Quality Working Group convened on January 26th. The Working Group voted to retain Dale Arnold of Ohio Farm Bureau Federation as Chair and elected Andy May of Ohio State University's College of Civil, Environmental, and Geodetic Engineering as Vice Chair. The group also confirmed Paul Kennedy from the Columbus Regional Airport Authority as the working group representative on the Attributable Funds committee. The group discussed priorities for the year which include analyzing relevant policy and submitting findings and comments through MORPC's committee process, serving as an informational resource to the community on topics of Energy and Air Quality in educational forums and playing a role in regional event planning like the MORPC Summit on Sustainability.



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Community Advisory Committee
Transportation Advisory Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: February 24, 2016

SUBJECT: **Proposed Resolution T-3-16: "AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION'S (FTA'S) SECTION 5307 PROGRAM OF PROJECTS"**

Proposed Resolution T-3-16 will add or modify twelve projects on the SFY 2016-2019 Transportation Improvement Program (TIP) with commitments totaling over \$80 million. It will also remove one project from the TIP. These changes are necessary to enable these projects to advance using the identified sources of funding and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The amendment includes two projects affecting MORPC-attributable funds:

- Columbus: North Hamilton Road widening
- Delaware: West Central Avenue over-height detection system

Below is an explanation of the proposed changes to the TIP.

Columbus is sponsoring a project to widen North Hamilton Road. The project has two parts, but the TIP description includes only one part. Columbus will bid one contract for the construction of the two parts. The amendment would extend the project limits to include both parts of the project. The amount of MORPC-attributable funds would not change.

COTA (Central Ohio Transit Authority) requested the following modifications to existing projects and additions to the TIP:

- Modify funding for the McKinley Avenue Facility Renovation in the following ways:
 - Move \$4,116,326 of local funding to SFY 2016 from SFY 2014.
 - Increase local funding by \$8,504,978 (to \$30,146,121) in SFY 2017.

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary

- Move Section 5339 funding to SFY 2016 from SFY 2014 and decrease it by \$2,941,755 (to \$1,643,484).
- Add the Canal Winchester Park & Ride to the TIP. This would be a new commitment of \$2,506,233 of local funding.
- Increase Section 5307 funding by \$17,246 (to \$1,111,320) for the 2017 Paratransit Replacement.
- Increase Section 5307 funding by \$1,916 (to \$123,480) for the 2017 Paratransit Expansion.
- Increase local funding by \$3,475,000 (to \$3,700,000) for Enterprise Performance Management.
- Delete the Downtown Transit Stations project (removing \$2,200,000).
- Add the Easton Transit Center Renovation to the TIP. This would be a new commitment of \$2,112,781 of local funding.
- Add the Test Track for Fixed-Route Buses to the TIP. This would be a new commitment of \$6,000,000 of local funding.
- Add the Mobility Services Facility Update to the TIP. This would be a new commitment of \$7,000,000 of local funding.

DATABus requested an increase of \$35,600 (to \$305,600) for the 2016 Bus Replacement. The increase would come from ODOT-attributable CMAQ funding through the Ohio Transit Preservation Partnership Program (OTPPP), replacing the Section 5307 and Section 5339 funding used previously.

Delaware received an award of safety funds from ODOT to construct an over-height detection and warning system to help prevent vehicles from striking a railroad bridge over the roadway. The cost estimate for the project, the first of its kind in Ohio, escalated during design. ODOT denied the city's request for additional funding. Delaware is requesting \$100,000 from its remaining urbanized area allocation, using toll revenue credit in lieu of local matching funds, to cover the funding gap. This would be a new commitment of MORPC-attributable funds.

MORPC solicited projects from November 2015 to January 2016 for FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program funding and received over \$2.1 million in requests. MORPC staff has identified administrative operating and capital projects for funding totaling over \$1.9 million.

Attachment 2 in the resolution provides FTA's standard program of projects (POP) selected. A contingency list has been identified should a project not be fully developed and lose funding. Selected projects' federal amounts are listed below. These projects are receiving 80 percent of the project funding, requiring 20 percent match unless noted.

1. Arch Express: one accessible Fort Transit vehicle - \$44,640
2. Canal Winchester Human Services:
 - a. Miscellaneous Capital - \$20,000
 - b. Computer Equipment - \$3,200

3. Clintonville-Beechwold Community Resource Center: three lift-equipped Light-Transit Vehicles - \$100,260
4. Central Ohio Transit Authority (COTA):
 - a. Operating Costs - \$632,850 (50% Match)
 - b. Two lift-equipped Light-Transit Vehicles - \$117,600
5. Delaware County Transit Board (DCTB) operated by Delaware Area Transit Agency (DATABus):
 - a. Operating Costs - \$62,044 (50% Match)
 - b. Two years of Mobility Management - \$296,067
6. Grove City: one lift-equipped Light-Transit Vehicle - \$59,800
7. Groveport: one Dedicated Mobility Vehicle (MV-1) - \$41,034
8. LifeCare Alliance: Miscellaneous Capital to Purchase Transportation - \$80,134
9. MORPC: Administration - \$199,970 (No Match Required)
10. National Church Residences: three accessible vehicles - \$100,708
11. The Alpha Group of Delaware Inc.:
 - a. One lift-equipped Light-Transit Vehicle - \$45,816
 - b. Radio, Software and Cameras - \$28,197
12. Association of the Developmentally Disabled (ADD): one Dedicated Mobility Vehicle (MV-1) - \$41,600
13. Yellow Cab: two accessible Modified Mini Vans - \$61,066

NTG:NJV:bsn

Attachments:

- Project Map
- Proposed Resolution T-3-16

SFY 2016-2019 Transportation Improvement Program

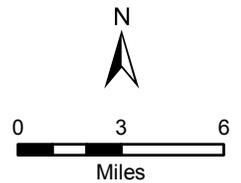
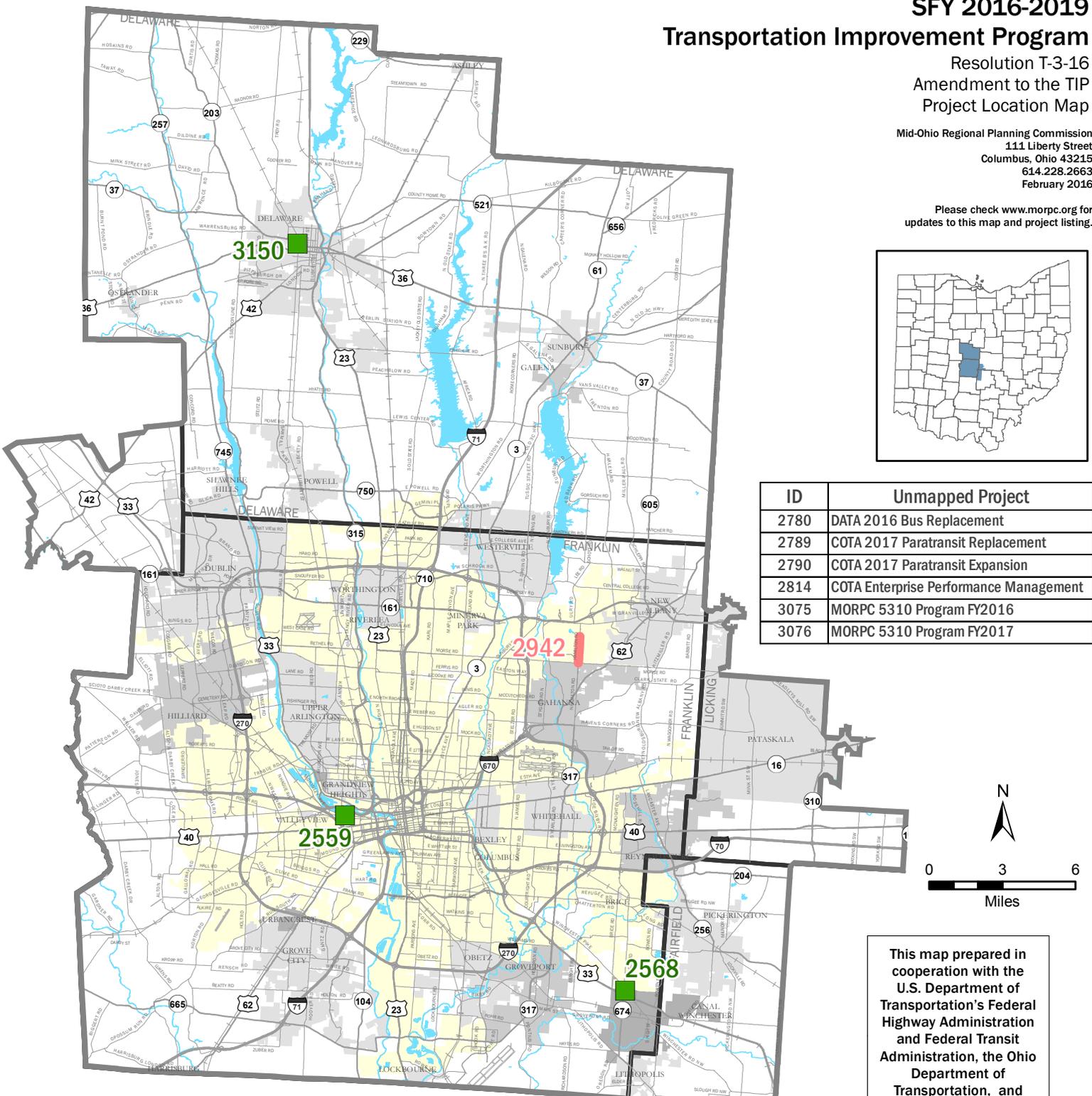
Resolution T-3-16
Amendment to the TIP
Project Location Map

Mid-Ohio Regional Planning Commission
111 Liberty Street
Columbus, Ohio 43215
614.228.2663
February 2016

Please check www.morpc.org for updates to this map and project listing.

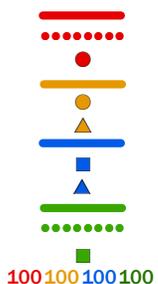


ID	Unmapped Project
2780	DATA 2016 Bus Replacement
2789	COTA 2017 Paratransit Replacement
2790	COTA 2017 Paratransit Expansion
2814	COTA Enterprise Performance Management
3075	MORPC 5310 Program FY2016
3076	MORPC 5310 Program FY2017



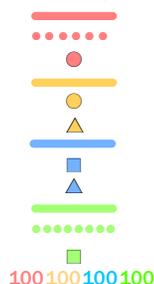
This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

Construction Phase FY 2016 - 2019



- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- Bridge Repair/Replacement
- Traffic Signal Upgrade
- Streetscape/Study/Other
- Bikeway/Sidewalk/Transit
- Streetscape/Study/Other
- MORPC Project Identification

Construction Phase after FY 2019 (Construction not part of TIP)



Planning Area



The information shown on this map is compiled from various sources available to us which we believe to be reliable.
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DOWNTOWN COLUMBUS



RESOLUTION T-3-16

“AMENDING THE STATE FISCAL YEAR (SFY) 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING CHANGES TO FEDERAL TRANSIT ADMINISTRATION’S (FTA’S) SECTION 5307 PROGRAM OF PROJECTS”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2016-2019 Transportation Improvement Program (TIP) by Resolution T-12-15; and

WHEREAS, Columbus has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, the Central Ohio Transit Authority has requested the addition, deletion and modification of projects on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, the Delaware Area Transit Agency has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, Delaware has requested the modification of one project on the 2016-2019 TIP as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Year (FFY) 2014 and FFY 2015 funds with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the modification of the SFY 2016 Section 5310 program as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on February 29, 2016, and the Transportation Advisory Committee at its meeting on March 2, 2016, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the projects shown in Attachment 2 are selected to utilize FFY 2014 and FFY 2015 FTA Section 5310 funding.
- Section 2. That the MORPC SFY 2016-2019 TIP be amended to include the project information as shown in Attachment 1.
- Section 3. That the MORPC SFY 2016-2019 TIP be amended to delete PID 96848.
- Section 4. That it affirms that the fiscal balance of the SFY 2016-2019 TIP is maintained.
- Section 5. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity

requirements or have been included in the most recent air quality conformity approval.

Section 6. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in Attachments 1 and 2 for appropriate action.

Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Eric S. Phillips, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachments: Attachment 1 – Amended Project Information for the SFY 2016-2019 TIP
Attachment 2 – FTA Program of Projects



Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: Columbus

PID: 99852

TIP ID: 2942

MTP ID: 276

Co-Route-Sec: FRA-CR103-02.56

Length (mi.): 0.84

Project Type(s): Major Widening/Intersection Modification

Air Quality: System Analyzed

Description: N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening from 3 lanes to 5 lanes & Intersection Modification, with widening of Morse from Hamilton to Trellis Ln/Underwood Farms Blvd to match the 3-lane cross-section of Morse to be constructed prior.

Bike Components: Multi-use path. 0.84 mi. added to bike network.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side. 1.6 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2017	Right-of-Way	STP-M	\$1,440,000	MORPC Funds
2017	Right-of-Way	Local	\$360,000	
LR	Construction	STP-M	\$7,775,170	MORPC Funds - Cap Amount
LR	Construction	Local	\$8,373,347	
Total:			\$17,948,517	

Agency: COTA

PID: 102563

TIP ID: 3195

MTP ID: 1017

Co-Route-Sec: FRA-COTA Easton Transit Center Renovation- **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Easton Transit Center Renovation, Transit Activity, Includes improvements to nearby pedestrian amenities with a potential improvement of access across Stelzer Rd.

Bike Components: Yes - Type to be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount	
2016	Construction	Local	\$1,410,625	
2017	Construction	Local	\$702,156	
Total:			\$2,112,781	

Agency: COTA

PID: 102564

TIP ID: 3196

MTP ID: 12

Co-Route-Sec: FRA-COTA Test Track for Fixed Route Buses- **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Test Track for Fixed Route Buses, Transit Activity,

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount	
2018	Construction	Local	\$6,000,000	
Total:			\$6,000,000	

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.



Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: COTA

PID: 102565

TIP ID: 3197

MTP ID: 1017

Co-Route-Sec: FRA-COTA Mobility Services Facility Update- **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Mobility Services Facility Update, Transit Activity, Bicycle racks already available at this location.

Bike Components: No change to existing conditions.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2017	Construction	Local	\$1,000,000
2018	Construction	Local	\$5,000,000
2019	Construction	Local	\$1,000,000
Total:			\$7,000,000

Agency: COTA

PID: 91748

TIP ID: 2559

MTP ID: 773

Co-Route-Sec: FRA-COTA McKinley Ave-Renovation **Length (mi.):**

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA 1600 McKinley Ave Facility Renovation, Transit Activity, Phase 3B includes construction of a new bus wash and dayroom addition and renovation of the 2nd floor Customer Call Center. 11.44.03

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2016	Construction	Sec 5339	\$1,643,484
2016	Construction	Local-Transit	\$4,527,197
2017	Construction	Local-Transit	\$30,146,121
Total:			\$36,316,802

Agency: COTA

PID: 92089

TIP ID: 2568

MTP ID: 773

Co-Route-Sec: FRA-COTA Canal Winchester Park & Ride- **Length (mi.):**

Project Type(s): Transit Activity/Operations Facility

Air Quality: Exempt

Description: COTA Canal Winchester Park & Ride, Transit Activity & Operations Facility, 11.31.04 PE, 11.32.04 ROW, and 11.33.04 Construction

Bike Components: Maybe - To be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount
2016	Preliminary Engineering	Local-Transit	\$62,000
2016	Right-of-Way	Local-Transit	\$1,600,000
2016	Construction	Local-Transit	\$844,233
Total:			\$2,506,233

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Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: COTA

PID: 95040

TIP ID: 2789

MTP ID: 773

Co-Route-Sec: FRA-COTA 2017 Paratransit Replacement- **Length (mi.):**

Project Type(s): Transit Replacement Capital **Air Quality:** Exempt

Description: COTA 2017 Paratransit Replacement, Transit Replacement Capital, 2017 Paratransit Replacement 18 vehicles

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2017	Other	Sec 5307	\$1,111,320
2017	Other	Local-Transit	\$277,830
Total:			\$1,389,150

Agency: COTA

PID: 95042

TIP ID: 2790

MTP ID: 12

Co-Route-Sec: FRA-COTA 2017 Paratransit Expansion- **Length (mi.):**

Project Type(s): Transit Expansion Capital **Air Quality:** System Analyzed

Description: COTA 2017 Paratransit Expansion, Transit Expansion Capital, 2017 Paratransit Expansion 2 Vehicles

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2017	Other	Sec 5307	\$123,480
2017	Other	Local-Transit	\$30,870
Total:			\$154,350

Agency: COTA

PID: 95337

TIP ID: 2814

MTP ID: 773

Co-Route-Sec: FRA-COTA Enterprise-Performance Mgt **Length (mi.):**

Project Type(s): Transit Activity **Air Quality:** Exempt

Description: COTA Enterprise Performance Management, Transit Activity, Enterprise Performance Management

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2017	Other	Local-Transit	\$3,700,000
Total:			\$3,700,000

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Resolution T-3-16

Attachment 1 - Amended Project Information

Agency: DATA

PID: 95022

TIP ID: 2780

MTP ID: 773

Co-Route-Sec: DEL-DATA 2016 Bus Replacement-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: DATA 2016 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (4). Project is using Ohio Transit Preservation Partnership Program funds.

Bike Components: Bicycle racks.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2016	Other	CMAQ-S	\$305,600
Total:			\$305,600

Agency: Delaware

PID: 100908

TIP ID: 3150

MTP ID: 1021

Co-Route-Sec: DEL-SR037-08.87

Length (mi.):

Project Type(s): Signage/ITS

Air Quality: Exempt

Description: W Central Ave from Morning St to Euclid Ave, Signage & ITS, Construct an over-height detection and warning system on W. Central Ave. (SR 37) between Morning Street (9.48) and Euclid Ave. (9.74) for CSX RR bridge (9.52) in the City of Delaware.

Bike Components: None.

Ped Components: None.

State Fiscal Year	Phase	Source	Amount
2017	Construction	HSIP	\$215,000
2017	Construction	STP-M	\$100,000
			MORPC Funds - Cap Amount
2017	Construction	Local	\$21,500
Total:			\$336,500

Agency: MORPC

PID: 100015

TIP ID: 3075

MTP ID: 1017

Co-Route-Sec: FRA-MORPC 5310 Program-FY2016

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 Program FY2016, Transit Activity, Columbus UZA (FFY 2014 & 2015) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATA Bus Operating, Capital listed in FTA POP.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

State Fiscal Year	Phase	Source	Amount
2016	Administration	Sec 5310	\$199,970
2016	Operating	Sec 5310	\$699,894
2016	Operating	Local-Transit	\$699,894
2016	Capital	Sec 5310	\$1,099,833
2016	Capital	Local-Transit	\$274,958
Total:			\$2,974,549

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

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Resolution T-3-16

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-S	Congestion Mitigation/Air Quality Improvement, Attributable to the State	\$305,600
HSIP	Highway Safety Improvement Program	\$215,000
Local	Local Public Agency	\$23,867,628
Local-Transit	Local Public Transit Authority	\$42,163,103
Sec 5307	Transit Formula Block Grants	\$1,234,800
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,999,697
Sec 5339	Transit Bus and Bus Facilities	\$1,643,484
STP-M	Surface Transportation Program, Attributable to MORPC	\$9,315,170
Grand Total		\$80,744,482

Funds in FYs prior to 2016 are not included in this report nor in the 2016-2019 Transportation Improvement Program.

LR = Long Range (after SFY 2019, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Attachment 2 Resolution T-3-16

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FY **2014 and 2015** Apportionment (DS, DM, DL): **\$ 1,999,697**; Carryover: **0**

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **0**

Total Funds Available: **\$1,999,697**

Total number of subrecipients funded in this Program of Projects: **16**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location of performance under the award, including the city and/or county and Congressional District.

CAPITAL, OPERATING, AND PROGRAM ADMINISTRATION

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Coordinate d Plan Date/Page	Eligible Project Type	Capital / Operating
Category A											
Sub A	COTA	Columbus, OH	Urban	Public	30.09.01		\$ 632,850	\$ 632,850			Operating
	COTA	Columbus, OH	Urban	Public	11.13.15	2	\$ 117,600	\$ 29,400			Capital
Sub B	DCTB (DATABus)	Delaware, OH	Urban	Public	30.09.01		\$ 67,044	\$ 67,044			Operating
	DCTB (DATABus)	Delaware, OH	Urban	Public	11.7L.00		\$ 296,067	\$74,017			Capital
Sub C	Arch Express Transportation	Columbus, OH	Urban	Private	11.13.15	1	\$ 44,640	\$ 11,160			Capital
Sub D	Canal Winchester Human Services	Columbus, OH	Urban	Public	11.42.20		\$ 20,000	\$ 5,000			Capital
	Canal Winchester Human Services	Columbus, OH	Urban	Public	11.42.07		\$ 3,200	\$ 800			Capital
Sub E	Clintonville Beechwold CRC	Columbus, OH	Urban	Public	11.13.15	3	\$ 100,260	\$ 25,065			Capital
Sub F	Grove City	Grove City, OH	Urban	Public	11.13.15	1	\$ 59,800	\$ 14,950			Capital
Sub G	Groveport	Groveport, OH	Urban	Public	11.12.15	1	\$ 41,034	\$ 10,259			Capital
Sub H	LifeCare Alliance	Columbus, OH	Urban	Public	11.71.13		\$ 80,134	\$ 20,034			Capital
Sub I	National Church Residences	Columbus, OH	Urban	Public	11.12.15	2	\$ 70,175	\$ 17,544			Capital
	National Church Residences	Columbus, OH	Urban	Public	11.13.15	1	\$ 30,533	\$ 7,633			Capital

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Coordinate d Plan Date/Page	Eligible Project Type	Capital / Operating
Sub J	The Alpha Group of Delaware Co	Delaware, OH	Urban	Public	11.13.15	1	\$ 45,816	\$ 11,454			Capital
	The Alpha Group of Delaware Co	Delaware, OH	Urban	Public	11.42.07		\$ 28,197	\$ 7,049			Capital
Sub K	The Association of the Developmental Disabled (ADD)	Dublin and Hilliard OH	Urban	Public	11.12.15	1	\$ 41,600	\$ 10,400			Capital
Sub L	Yellow Cab	Columbus, OH	Urban	Public	11.13.15	2	\$ 61,066	\$ 15,266			Capital
Sub M	Franklin Co Board DD	Columbus, OH	Urban	Public	11.42.20		\$ 15,826	\$ 3,957			Capital
Sub N	Heritage Day Health Centers (NRC)	Columbus, OH	Urban	Public	11.7A.00		\$ 15,762	\$ 3,941			Capital
Sub O	LifeCare Alliance	Columbus, OH	Urban	Public	11.71.13		\$ 13,210	\$ 3,303			Capital
Total							\$ 1,784,815	\$ 959,925			

Category B

Sub P	ADD	Dublin and Hilliard OH	Urban	Public	11.13.15	1	\$ 41,600	\$ 10,400			Capital
Sub Q	Yellow Cab	Columbus, OH	Urban	Public	11.13.15	1	\$ 30,533	\$ 7,633			Capital
Sub R	Groveport	Delaware, OH	Urban	Public	11.7L.00	1	\$ 41,034	\$10,259			Capital

Total

Program

Admin **MORPC** **Columbus, OH** Public **11.80.00** \$ 199,970

Grand Total

Total Traditional 5310 55% Capital Amount \$ 615,724

Total Other Capital Amount \$ 469,196

Total Operating Expense Amount \$ **699,894**

* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.

Subtotal State or Designated Recipient Administration (funded at 100 percent) \$199,970

SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION **\$199,970**