



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Transportation Advisory Committee
Sponsoring Agency Project Managers

FROM: [Nathaniel Vogt](#), TIP & Funding Manager
Transportation Systems & Funding

DATE: March 2, 2016

SUBJECT: Project Status Report for MORPC-Attributable Funds

The attached reports summarize the status of projects with MORPC-attributable funding commitments in SFYs 2016-2017. The projects are sorted in chronological order by the anticipated (or actual) encumbrance date. The Overview of Attributable Funds is also provided with this month's report. Below is a summary of the most significant changes in project status since the last report was given on January 6.

- Approximately \$8 million has been encumbered since the last report.
- The reports reflect a shift in funds for construction of **Alum Creek Drive** from SIB payments over FYs 2019-22 to FY18, the year ODOT placed the project to avoid locking it into FY17.
- A second **Alum Creek Drive** project was created for utility relocation, which will allow additional time for relocations prior to construction. Funds were transferred from right-of-way (RW) in FY16 to the construction phase of the utility relocation project in FY17. The total amount committed is unchanged.
- ODOT moved the construction of **I-70/I-71 Project 4A** (Westbound I-70 into Downtown) from FY18 to FY20. MORPC had committed \$3.8 million in FY17 to this project.
- The Stage 3 construction cost estimate for **Sunbury Road** reduced MORPC's share by over \$2.4 million.
- For the **Cleveland Avenue & Schrock Rd** intersection project, staff approved a transfer of \$960,000 from construction in FY17 to RW in FY16. The construction phase was delayed as anticipated to FY17.
- Columbus received RW authorization for **Lazelle Road Phase B**, which will allow \$3.1 million to be encumbered in FY16. ODOT is reviewing final RW plans for phases A and C.

The SFY 2016 Funding Commitments table shows a running balance in STP of \$4.0 million. Staff has received requests from two other MPOs to borrow up to \$3.5 million in STP, to be repaid in FY17. Staff is developing contingency plans to avoid exceeding the FY17 carryover limits or impacting other commitments.

Please contact [Ronni Nimps](#) or me with any questions, and thank you for your efforts to deliver projects on schedule.

Attachments

William Murdock, AICP
Executive Director

Eric S. Phillips
Chair

Matt Greeson
Vice Chair

Rory McGuinness
Secretary



Mid-Ohio Regional
Planning Commission

MORPC-Attributable Funding Commitments SFY 2016

ODOT PID	Agency	Project Description	Phase	Source	Amount		Encumbrance	Status
					Encumbered	Outstanding	Date	
92241	Columbus	Paving the Way SFY16-17, Program Administration	PE	STP	\$144,000	\$0	7/2/2015	
90769	MORPC	Air Quality Awareness, SFY 2016, Air Quality Project	Other	CMAQ	\$360,000	\$0	7/2/2015	
90773	MORPC	RideSolutions, SFY 2016, Ridesharing	Other	CMAQ	\$603,000	\$0	7/2/2015	
95501	MORPC	Supplemental Planning, SFY 2016, Planning Activity	Other	STP	\$550,000	\$0	7/2/2015	
98818	ODOT	Regionwide Systematic Safety Improvements, Phase 1, Signals	Con	STP	\$6,000	\$600	7/2/2015	Inspection encumbrance outstanding.
94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification	PE	STP	\$23,935	\$0	7/6/2015	Unneeded RW funds transferred for PE mod.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	PE	CMAQ	\$35,430	\$0	7/15/2015	This PE is for RW services. City will decide in March whether to proceed.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	PE	STP	\$216,166	\$0	7/16/2015	Funds advanced from Con to PE.
90649	ODOT 6	Westerville Rd from SR-161 to Huber Village Blvd/Heatherdown Dr, Sidewalks	Con	TAP	\$4,000	\$0	8/5/2015	Additional construction encumbrance.
87407	ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening	Con	STP	\$1,895,108	\$0	8/26/2015	Construction began on 10/1/15. Completion late 2016.
95527	Westerville	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening	RW	STP		\$800,000	9/15/2015	RW acquisition in progress. No encumbrance as of 2/29.
87407	ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening	RW	STP	\$3,105	\$0	10/8/2015	Construction began on 10/1/15. Completion late 2016.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	RW	STP	\$721,042	\$0	10/14/2015	RW acquisition is in progress for 19 parcels; 9 offers, 1 signed as of 2/17. Unenc'd \$478,958 on 2/16 for utility relocation in FY17.
90383	Whitehall	Whitehall Signals, Signalization	Con	CMAQ	\$4,172,290	\$0	11/3/2015	Remaining \$350,000 for additional inspection costs encumbered on 12/22/15.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	PE	STP	\$7,278	\$0	11/9/2015	Consultant contract modification.
99819	Upper Arlington	Reed Rd from Lane Rd to Henderson Rd, Reconstruction	PE	STP	\$37,442	\$0	11/13/2015	Stage 1 plans are due 4/6/2016.
87935	ODOT 5	SR-310 at I-70, Interchange Modification	RW	STP	\$38,897	\$81,103	11/17/2015	Encumbrance was for utility relocation. Outstanding funds might be needed for utilities or Con.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	RW	STP	\$230,668	\$0	11/23/2015	Funds advanced from Con to RW for utility relocation.
95016	COTA	COTA 2016 Bus Replacement, Transit Replacement Capital	Other	CMAQ		\$400,388	1/1/2016	1 diesel bus to be replaced with a CNG bus.
79366	ODOT 6	US-23 at SR-315 and Stratford Rd, Intersection Modification	Con	STP	\$250,000	\$0	1/8/2016	Funds encumbered. Construction to begin in April.
95706	ODOT 6	Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway	Con	STP	\$1,200,000	\$0	1/14/2016	Funds encumbered. Construction to begin in April.
90241	Columbus	Gender Rd at Refugee Rd, Intersection Modification	Con	CMAQ	\$2,073,849	\$0	1/28/2016	Funds encumbered. Construction to begin in February.
90406	Columbus	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening	RW	STP		\$3,136,800	2/11/2016	RW authorized. No encumbrances as of 2/29. NEPA approved 1/6.
94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification	Con	STP	\$2,047,749	\$143,341	2/11/2016	Construction contract funds encumbered. Inspection encumbrance outstanding as of 2/29.
90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening	Con	CMAQ	\$2,776,114	\$194,326	2/11/2016	Construction contract funds encumbered. Inspection encumbrance outstanding as of 2/29.
95233	Pataskala	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction	RW	STP	\$459,222	\$1,921,600	2/26/2016	RW legislation expected in March. City must also deposit funds before RW will be authorized.
87935	ODOT 5	SR-310 at I-70, Interchange Modification	Con	STP		\$7,144,896	2/29/2016	Contract awarded on 2/29.
95606	Columbus	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening	RW	CMAQ		\$601,568	3/15/2016	RW authorization delayed 1 month for RW plan review. NEPA approved 1/6.
95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening	RW	STP		\$283,782	4/15/2016	RW plans under review. NEPA approved 1/6.
94931	Westerville	Cleveland Ave at Schrock Rd, Intersection Modification	RW	STP		\$960,000	5/20/2016	Funds advanced from construction to RW and scheduled for encumbrance. RW was authorized in FY15.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	PE	CMAQ		\$35,430	10/3/2016	City will decide in March whether to proceed.
82573	Columbus	Signals Phase D, Signalization	RW	CMAQ			NA	No RW needed. RW funds moved to construction.

Encumbered
Overdue

Total	\$17,855,295	\$15,703,834
STP	\$7,830,612	\$14,472,122
CMAQ	\$10,020,683	\$1,231,712
TAP	\$4,000	\$0

Funding Program	STP	TAP
Original Allocation	\$20,044,210	\$2,004,421
Available Budget (Includes Carryover from FY15 and Net Budget Transfers)	\$26,364,037	\$4,000
Encumbered Amount (as of 2/29)	\$7,830,612	\$4,000
Current Balance	\$18,533,425	\$0
Outstanding Commitments	\$14,472,122	\$0
Estimated Running Balance	\$4,061,303	\$0
Allowed Carryover (25% of Original Allocation)	\$5,011,053	\$501,105
Amount Subject to Recall (Other MPOs have asked to borrow funds that would be repaid in FY17.)	\$0	\$0

Phases
Con: Construction
Other: Purchase or Program
Payment: Loan payment for previous construction
RW: Right-of-Way



MORPC-Attributable Funding Commitments SFY 2017

Mid-Ohio Regional
Planning Commission

ODOT PID	Agency	Project Description	Phase	Source	Estimated MORPC Funds	Encumbrance Date	Status
95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvement	RW	STP	\$1,600,000	5/1/2016	Notice to proceed issued to design consultant 12/22/2015.
92241	Columbus	Paving the Way SFY16-17, Program Administration	PE	STP	\$144,000	7/1/2016	To be encumbered at start of FY.
95492	MORPC	Air Quality Awareness, SFY 2017, Air Quality Project	Other	CMAQ	\$400,000	7/1/2016	To be encumbered at start of FY.
95498	MORPC	RideSolutions, SFY 2017, Ridesharing	Other	CMAQ	\$810,000	7/1/2016	To be encumbered at start of FY.
95502	MORPC	Supplemental Planning, SFY 2017, Planning Activity	Other	STP	\$250,000	7/1/2016	To be encumbered at start of FY.
101775	ODOT 6	SR-161 from Sawmill Rd to Olentangy River Rd, Preliminary Engineering	PE	STP	\$30,000	7/1/2016	Design consultant authorization date is 7/1/16.
88310	ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STP	\$993,200	8/1/2016	In construction; SIB loan payments begin in FY17
102036	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Utility Relocation	Con	STP	\$435,200	8/8/2016	Separate project created for utility relocation. These funds were transferred from RW for Alum Creek Dr in FY16.
99852	Columbus	N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening	RW	STP	\$1,440,000	8/15/2016	Stage 1 plans approved 1/20 as scheduled. Stage 2 plans to be submitted 4/4/16.
95527	Westerville	Sunbury Rd from County Line Rd to Maxtown Rd, Major Widening	Con	STP	\$3,732,155	9/22/2016	RW acquisition underway. Stage 3 construction cost estimate for Sunbury Road reduced MORPC's share by over \$2.4M.
81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening	RW	STP	\$920,000	10/28/2016	Stage 1 plans approved 11/21/15. Stage 2 plans to be submitted 5/20/16.
90818	Columbus	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks	Con	TAP	\$1,716,000	9/30/2016	RW acquisition in progress, on schedule. There are 23 parcels and 5 offers made as of 2/17. Revised estimate reduced share by \$734,000.
90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	RW	STP	\$283,270	10/3/2016	City will decide in March whether to proceed. These are utility relocation funds.
95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening	RW	STP	\$720,000	10/15/2016	Stage 1 plans approved 2/12/16, 1 month after originally expected.
95553	Columbus	COTA Sidewalks Phase 2, Sidewalks	Con	TAP	\$1,506,993	12/5/2016	RW acquisition in progress. There are 54 parcels, 49 offers, 9 signed and 4 closed as of 2/17.
95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening	RW	STP	\$780,000	12/15/2016	City approved alternative on 1/19/16.
101844	ODOT 6	Regional Pedestrian Signals, Signals	Con	STP	\$103,000	12/26/2016	ODOT is expecting project locations in March.
95018	COTA	COTA 2017 Bus Replacement, Transit Replacement Capital	Other	CMAQ	\$824,799	1/1/2017	2 diesel buses to be replaced with CNG buses.
90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening	Pay	STP	\$0	2/1/2017	Planned SIB loan. RW acquisition is in progress and on schedule.
82573	Columbus	Signals Phase D, Signalization	Pay	CMAQ	\$0	4/4/2017	Planned SIB loan. Stage 2 plans approved 12/1/15. NEPA is in progress with expected submittal delayed to March from January.
94931	Westerville	Cleveland Ave at Schrock Rd, Intersection Modification	Con	STP	\$3,855,067	6/1/2017	\$960,000 advanced to FY16 for RW. Con funding is adequate even after transfer. The award has moved to FY17 because of difficulties with a commercial relocation.
85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	Con	STP	\$0	11/1/2017	Planned SIB loan. RW acquisition is in progress for 19 parcels; 9 offers, 1 signed as of 2/17. ODOT moved to FY18.

Encumbered
Overdue

Total	\$20,543,685
STP	\$15,285,892
CMAQ	\$2,034,799
TAP	\$3,222,993

Funding Program	STP	TAP
Original Allocation	\$20,044,210	\$1,991,811
Current Carryover from FY16	\$4,031,303	\$0
Net Budget Transfers	\$2,633,322	(\$710,069)
Available Budget	\$26,708,835	\$1,281,743
Outstanding Encumbrances	\$15,285,892	\$3,222,993
Estimated Running Balance	\$11,422,943	(\$1,941,251)
Allowed Carryover (25% of Original Allocation)	\$5,011,053	\$497,953
Amount Subject to Recall	\$6,411,890	\$0

Phases
Con: Construction
Other: Purchase or Program
Payment: Loan payment for previous construction
RW: Right-of-Way



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Planning Commission

Overview of Attributable Funds

TIP ID	PID	Agency	Project Description	RW Authorization			Final Plan Package			Total 2016+	Prelim. Engr. Expected	Right-of-Way Expected	Award Expected	SFY 2019	SFY 2020	SFY 2021	SFY 2022
				RW Authorization Partnering Agreement Date	Actual	Days Delayed Per Current Schedule	Penalty Year	Final Plan Package Partnering Agreement Date	Actual		Days Delayed Per Current Schedule	Penalty Year	SFY 2016				
2953	99789	Bexley	Bexley Signals Interconnect, Signalization					7/31/2017		\$1,466,227			\$1,466,227				
573	85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Multi-Use Path	8/15/2015	x			12/2/2016	211	\$11,620,453	\$980,966		\$10,639,487				
3118	102036	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Utility Relocation							\$435,200		\$435,200					
2657	95553	Columbus	COTA Sidewalks Phase 2, Sidewalks	6/8/2015	x			5/31/2016	62	\$1,506,993		\$1,506,993					
2428	90241	Columbus	Gender Rd at Refugee Rd, Intersection Modification/Bicycle Lanes		x			9/16/2015	x	\$2,073,849	\$2,073,849						
2918	98557	Columbus	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification/Sidewalks	7/31/2017				9/30/2019		\$2,901,627			\$640,000		\$2,261,627		
1331	77370	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification		x					\$2,623,655			\$2,623,655				
1332	77371	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 3) from Main St to Long St, Major Widening/Bridge Replacement		x					\$2,669,604							
1333	77372	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4A) from W of Scioto River to E of High St, Major Widening/Interchange N		x					\$3,779,736				\$3,779,736			
2874	96053	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement							\$5,046,194							
2454	89464	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification		x					\$130,761							\$130,761
3109	101775	Columbus/ODOT 6	SR-161 from Sawmill Rd to Olentangy River Rd, Preliminary Engineering							\$30,000		\$30,000					
2956	99828	Columbus	Johnstown Rd from Alum Creek Trail to Cassidy Ave, Multi-Use Path/Bicycle Lanes					12/31/2017		\$1,141,818			\$1,141,818				
2651	95606	Columbus	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening/Multi-Use Path	9/7/2015		190		4/17/2017	120	\$3,297,082	\$601,568		\$2,695,514				
1732	90406	Columbus	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement	8/18/2015	x	177		4/17/2017	120	\$17,303,274	\$3,136,800		Finance	\$4,722,158	\$4,722,158	\$4,722,158	
2652	95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening/Multi-Use Path	1/26/2016		80		10/9/2017	37	\$4,291,564	\$283,782		\$4,007,782				
2942	99852	Columbus	N. Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening/Intersection Modification	7/31/2016		15		7/31/2018		\$9,215,170		\$1,440,000	Balancing		\$7,775,170		
2950	99743	Columbus	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path					8/31/2017		\$1,848,075			Balancing	\$1,848,075			
1568	90818	Columbus	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks		x			7/15/2016		\$1,716,000		\$1,716,000					
2653	95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening/Intersection Modification	9/30/2016		15		9/30/2017	17	\$5,877,152		\$720,000	\$5,157,152				
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks/Multi-Use Path	11/30/2017				12/31/2019		\$3,527,600			\$120,000		\$3,407,600		
1565	95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvement/Multi-Use P	7/1/2016				7/31/2017	213	\$15,124,000		\$1,600,000	Finance	\$4,508,000	\$4,508,000	\$4,508,000	
2943	99848	Columbus	Sawmill Rd from I-270 to Hard Rd, Major Widening/Multi-Use Path	12/1/2017				12/1/2019		\$2,999,999			\$694,448		\$2,305,551		
932	82573	Columbus	Signals Phase D, Signalization	1/25/2016				12/5/2016		\$11,185,850		Finance		\$3,728,617	\$3,728,617	\$3,728,617	
2945	99733	Columbus	Signals Phase E, Signalization	9/30/2017				11/30/2018		\$11,485,344			\$250,000	Balancing	\$11,235,344		
2637	94527	Delaware	US-23 at Pennsylvania Ave, Intersection Modification/Signalization		x			12/7/2015	x	\$2,221,009	\$2,221,009						
1463	79366	Delaware/ODOT 6	US-23 at SR-315 and Stratford Rd, Intersection Modification/Safety Improvement		x				x	\$250,000	\$250,000						
2859	95706	Delaware Co/ODOT 6	Gemini Pkwy extension from Orion Pl to Worthington Rd & Powell Rd, New Roadway/Realignment		x				x	\$1,200,000	\$1,200,000						
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path	12/30/2014	x	70		6/1/2016	122	\$11,471,769		Finance		\$3,823,923	\$3,823,923	\$3,823,923	
2955	99811	Delaware County	South Old 3C Hwy from Tussic St to Harrison St, Resurfacing					11/30/2017		\$1,390,667		Ahead	Balancing	\$1,390,667			
207	99815	Dublin	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway					7/31/2018		\$7,000,000				\$7,000,000			
2470	87935	Etna Twp/ODOT 5	SR-310 at I-70, Interchange Modification		x			9/14/2015	25	\$7,264,896	\$7,264,896						
1798	90385	Etna Township	Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization		x			12/21/2015	x	\$3,208,386	\$3,208,386						
1792	90653	Franklin Co/ODOT 6	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening/Sidewalks							\$0			Behind				
2946	99738	Grandview Heights	Grandview Heights Signals Interconnect, Signalization					8/31/2017		\$680,932			Ahead	\$680,932			
2654	87407	Liberty Twp/ODOT 6	SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening/Multi-Use Path		x			7/27/2015	x	\$1,895,108	\$1,895,108						
3062	98818	MORPC/ODOT	Regionwide Systematic Safety Improvements, Phase 1, Signals						x	\$6,600	\$6,600						
3108	101844	MORPC/ODOT 6	Regional Pedestrian Signals, Signals							\$103,000		\$103,000					
1794	99846	New Albany	New Albany Signals, Signalization					12/31/2017		\$934,959			\$934,959				
1965	95233	Pataskala	Mink St from 400' N of Broad St to bridge N of Havens Corner Rd, Reconstruction	7/1/2015		240		7/1/2017	92	\$5,745,869	\$2,380,822		\$3,365,047				
1707	90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Modification	8/21/2015		409	'16	7/1/2016	457	\$1,488,960	\$35,430	\$283,270	\$1,170,260				
2940	81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening/Intersection Modification	8/1/2016		59		4/1/2018	30	\$5,748,640		\$920,000		\$4,828,640			
2954	99819	Upper Arlington	Reed Rd from Lane Rd to Henderson Rd, Reconstruction					12/31/2016		\$1,157,177	\$37,442	Balancing	\$1,119,735				
1428	94931	Westerville	Cleveland Ave at Schrock Rd, Intersection Modification	3/2/2015	x	305		2/19/2016	317	\$4,815,067	\$960,000	\$3,855,067					
2650	95527	Westerville	Sunbury Rd from County Line Rd to Mactown Rd, Major Widening/Multi-Use Path	8/3/2015	x	43		3/1/2016	101	\$4,532,155	\$800,000	\$3,732,155					
2952	99827	Whitehall	Whitehall Signals Interconnect, Signalization					11/30/2017		\$1,288,161			\$1,288,161				
1789	90383	Whitehall	Whitehall Signals, Signalization		x			6/29/2015	x	\$4,172,290	\$4,172,290						
1272	95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening/Intersecti	9/30/2016		76		9/30/2017	310	\$6,023,470		\$780,000	\$5,243,470	Behind			

Penalty Year: The first application year in which the sponsor's applications would be penalized.

Between 6 and 12 months behind schedule: Not subject to penalty

Between 1 and 2 years behind agreement: Penalties would be applied during the application year shown

Over 2 years behind agreement: Ineligible to apply during the application year shown until phase is authorized

Note

Definition

Ahead	Schedule is ahead of funded FY.
Balancing	Funds requested in this FY were programmed in a different FY to balance the 2016-2019 TIP.
Behind	Schedule is behind funded FY.
Finance	Planned State Infrastructure Bank loan or other financing.

Overview of Attributable Funds

TIP ID	PID	Agency	Project Description	RW Authorization			Final Plan Package			Total 2016+	Prelim. Engr. Expected	Right-of-Way Expected	Award Expected	SFY 2019	SFY 2020	SFY 2021	SFY 2022
				RW Authorization Partnering Agreement Date	Actual	Days Delayed Per Current Schedule	Penalty Year	Final Plan Package Partnering Agreement Date	Actual		Days Delayed Per Current Schedule	Penalty Year	SFY 2016				
Programs, Purchases & Payments																	
1991	92241	Columbus	Paving the Way SFY16-17, Program Administration							\$288,000	\$144,000	\$144,000					
2848	95526	Columbus	Paving the Way SFY18-19, Program Administration							\$350,000			\$175,000	\$175,000			
2777	95016	COTA	COTA 2016 Bus Replacement, Transit Replacement Capital							\$400,388	\$400,388						
2778	95018	COTA	COTA 2017 Bus Replacement, Transit Replacement Capital							\$824,799		\$824,799					
2658	99506	COTA	COTA 2018 28 35-40' Bus Purchase, Transit Replacement Capital							\$2,061,999			\$2,061,999				
3027	99060	COTA	COTA 2019 Bus Replacement, Transit Replacement Capital							\$4,123,999			\$4,123,999				
2949	99508	COTA	COTA 2020 Bus Replacement, Transit Replacement Capital							\$3,299,200				\$3,299,200			
3053	TBD	COTA	COTA 2021 Bus Replacement 35' or 40', Transit Replacement Capital							\$3,299,200					\$3,299,200		
1946	88310	Dublin/ODOT 6	I-270 at US-33/SR-161, Interchange Modification							\$25,000,000		\$993,200	\$1,023,220	\$1,054,146	\$1,086,008	\$1,118,833	\$1,152,649
2528	90769	MORPC	Air Quality Awareness, SFY 2016, Air Quality Project							\$360,000	\$360,000						
2662	95492	MORPC	Air Quality Awareness, SFY 2017, Air Quality Project							\$400,000		\$400,000					
2663	95493	MORPC	Air Quality Awareness, SFY 2018, Air Quality Project							\$400,000			\$400,000				
2931	99005	MORPC	Air Quality Awareness, SFY 2019, Air Quality Project							\$400,000			\$400,000				
2932	99006	MORPC	Air Quality Awareness, SFY 2020, Air Quality Project							\$400,000				\$400,000			
2933	99007	MORPC	Air Quality Awareness, SFY 2021, Air Quality Project							\$400,000					\$400,000		
2531	90773	MORPC	RideSolutions, SFY 2016, Ridesharing							\$603,000	\$603,000						
2664	95498	MORPC	RideSolutions, SFY 2017, Ridesharing							\$810,000		\$810,000					
2665	99033	MORPC	RideSolutions, SFY 2018, Ridesharing							\$810,000			\$810,000				
3019	99034	MORPC	RideSolutions, SFY 2019, Ridesharing							\$810,000			\$810,000				
3020	99035	MORPC	RideSolutions, SFY 2020, Ridesharing							\$810,000				\$810,000			
3052	99036	MORPC	RideSolutions, SFY 2021, Ridesharing							\$810,000					\$810,000		
1961	95501	MORPC	Supplemental Planning, SFY 2016, Planning Activity							\$550,000	\$550,000						
2666	95502	MORPC	Supplemental Planning, SFY 2017, Planning Activity							\$250,000		\$250,000					
2667	95504	MORPC	Supplemental Planning, SFY 2018, Planning Activity							\$250,000			\$250,000				
3036	99108	MORPC	Supplemental Planning, SFY 2019, Planning Activity							\$250,000			\$250,000				
3037	99110	MORPC	Supplemental Planning, SFY 2020, Planning Activity							\$250,000				\$250,000			
3051	99112	MORPC	Supplemental Planning, SFY 2021, Planning Activity							\$250,000					\$250,000		
Total										\$244,356,929	\$33,566,335	\$20,543,685	\$47,277,934	\$30,114,000	\$53,392,934	\$22,660,730	\$10,513,569