



Annual Listing of Obligated Projects

State Fiscal Year 2015

September 30, 2015

Mid-Ohio Regional Planning Commission
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This report was prepared by the Mid-Ohio Regional Planning Commission (MORPC), 111 Liberty St., Columbus, OH 43215, 614-228-2663, with funding from the Federal Highway Administration, Federal Transit Administration, Ohio Department of Transportation, and Delaware, Fairfield, Franklin, Licking and Union counties. The contents of this report reflect the views of MORPC which is solely responsible for the information presented herein.

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Introduction and Background

In an effort to improve the transparency of the expenditure of Federal transportation funds, Congress requires transportation agencies to publish annually a listing of projects using these funds. 23 CFR 450.332 requires:

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the [Transportation Improvement Program (TIP)] information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

MORPC is issuing this report to meet this requirement.

This report covers funding obligated during the period from July 1, 2014, to June 30, 2015, being State Fiscal Year (SFY) 2015. To be included in this listing, an obligated project must be either entirely or partially located within MORPC's transportation planning area. The obligated amounts shown in the report are attributable to entire projects, including those portions located outside of the planning area. The planning area is composed of Franklin and Delaware counties, the City of Pataskala and Etna Township in Licking County, and the following jurisdictions in Fairfield County: the City of Pickerington, the Villages of Carroll (part) and Lithopolis, and Bloom and Violet Townships.

An **obligation** is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that the Federal agency has authorized and for which it has obligated funds. Projects obligated in a certain fiscal year are not necessarily initiated or completed in that fiscal year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, an obligation occurs when the FTA awards a grant. For Federal Highway Administration (FHWA) projects, an obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

The Ohio Department of Transportation supplied the data for obligated projects and the obligated amounts. MORPC did not attempt to verify the data and does not guarantee their accuracy or completeness. MORPC matched the obligations in these data to the funding commitments in the SFY 2014-2017 Transportation Improvement Program (TIP) and subsequent amendments.

Report Organization

This report is intended to provide technical information that transportation professionals use in a format understandable by anyone interested in surface transportation improvements in the MORPC study area.

The report includes three tables:

- Table 1 lists information for projects, except transit projects, for which Federal funds were obligated in SFY 2015. The table includes a project description, sponsoring agency, types of bicycle and pedestrian facilities included in the project (if provided), Federal amount listed in the TIP or subsequent TIP amendments, the obligated amount, and the remaining amount. Projects are grouped by the primary type of work (Arterial Expansion, Bikeway, Bridge Repair & Replacement, etc.). Within these groupings, projects are ordered by County-Route-Section. (See Guide to Obligated Project Listing below.)
- Table 2 lists information for transit projects for which Federal funds were obligated in SFY 2015. The table includes the receiving agency, obligation date, project description, quantity, eligible cost, and the obligated amount. Projects are listed in order of the obligation date and project number.
- Table 3 is a listing of the amount of Federal funds for transit projects included in the TIP at the end of SFY 2015. The table includes the project description, agency, and the Federal amount listed in the TIP or subsequent TIP amendments. Projects are grouped by the primary type of work (Transit Capital or Transit Operating, if any). Within these groupings, projects are ordered by County-Project Name. (See Guide to Obligated Project Listing below.)

Guide to Obligated Project Listing

Below is a guide to some of the headings and abbreviations used in the tables on the following pages.

Agency – The agency that is sponsoring the project.

- COTA = Central Ohio Transit Authority
- CRAA = Columbus Regional Airport Authority
- DATA = Delaware Area Transit Agency
- DGHHD = Delaware General Health District
- OAQDA = Ohio Air Quality Development Authority
- ODOT = Ohio Department of Transportation, with District number
- ORDC = Ohio Rail Development Commission

MORPC ID – Identification number that MORPC has assigned to track the project on the TIP.

ODOT PID – The identification number assigned by the Ohio Department of Transportation (ODOT).

County-Route-Section - Identifies project by county, route and section mileage designations, where applicable. Project phase or segment identification may also be indicated.

The list for each group of projects is sorted in this order:

- 1st by County in alphabetical order
- 2nd by projects without route numbers in alphabetical order by Route
- 3rd by projects with route numbers in numerical order by Route
- 4th by Section in alpha-numerical order

County – County in which the project is located. (DEL = Delaware, FRA = Franklin, FAI = Fairfield, LIC = Licking, MAD = Madison, MRW = Morrow, PIC = Pickaway, UNI = Union). Projects in multiple counties have the designation D05 or D06 (for ODOT District 5 or District 6) or STW (statewide).

Route – Route designation and number (IR = Interstate, US = United States, SR = State, CR = County, TR = Township) or municipal street name.

Section – Distance in miles from start of the route in the county to the start of the project, based on ODOT's system mileage section as designated by ODOT.

Bike Components – Description of bicycle components that are associated with the project.

Ped Components – Description of pedestrian components associated with the project.

TIP Amount – The amount of Federal funds listed in MORPC's Transportation Improvement Program (TIP), as amended, at the end of SFY 2015. Double asterisks (**) indicate that the project is included in the TIP as a Statewide Line Item, which groups similar projects together without providing a specific amount for each project. Statewide Line Items are shown on pp. 63-65 of the SFY 2014-2017 TIP.

SFY – State Fiscal Year of the obligated amount.

Obligated Amount – The amount of Federal funding obligated during the associated SFY.

Remaining Amount – The amount of Federal funding remaining and available for subsequent years. An asterisk (*) indicates that no Federal funds remain for the project phase for subsequent years.

Other transportation-specific acronyms used in the listing:

- **ADA** – Americans with Disabilities Act
- **ALI** – Activity Line Item
- **CNG** – Compressed Natural Gas
- **DD** – Developmental Disabilities
- **IORY** – Indiana and Ohio Railway
- **JARC** – Job Access-Reverse Commute
- **LTN** – Light Transit Vehicle, Narrow Body
- **LTV** – Light Transit Vehicle, Wide Body
- **SRTS** – Safe Routes to School
- **SVC** – Service
- **NB, SB, EB and WB** – northbound, southbound, eastbound and westbound, respectively
- **NS** – Norfolk-Southern Railroad
- **OHCR** – Ohio Central Rail System
- **Qty.** – Quantity
- **RR** – Railroad
- **Xing** – Crossing
- **#'** - # foot/feet

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Table 1. Federal Funds Obligated in SFY 2015 (Except Transit)

Arterial Expansion Projects

S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path

Agency: Delaware County **County-Route-Section:** DEL-CRO10-0.90
MORPC ID: 1793 **Bike Components:** Multi-use path. 10' path on west side from Wynstone Dr to Orange Rd; cross to east side just south of Orange Rd, connect to existing path on east side just north of Orange Rd. 1.92 mi. added to bike network.
ODOT PID: 90243
Length: 2.02 mi. **Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 5' sidewalk on east side from existing walk across from Wynstone Dr, connect to 10' path on east side just south of Orange Rd. (See Bike Components.) 4.04 mi. added to ped network.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$4,950,000		
TIP Amount: \$16,803,911	-	Total Obligated:	\$4,950,000	=	Remaining: \$11,853,911

SR-750 from Wellington Blvd to Sawmill Pkwy, Major Widening/Multi-Use Path

Agency: ODOT 6 **County-Route-Section:** DEL-SR750-01.23
MORPC ID: 2654 **Bike Components:** Multi-use path. 0.85 mi. added to bike network.
ODOT PID: 87407 **Ped Components:** Multi-use path. ADA facilities at intersections. 0.85 mi. added to ped network.
Length: 0.85 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$1,440,000		
	2015		\$4,821,391		
TIP Amount: \$6,148,000	-	Total Obligated:	\$6,261,391	=	Remaining: *

Hard Rd Phase A from Sawmill Rd to Smoky Row Rd, Major Widening/Bicycle Lanes

Agency: Columbus **County-Route-Section:** FRA-CRO61-01.100
MORPC ID: 273 **Bike Components:** Bicycle lanes. 1.2 mi. added to bike network.
ODOT PID: 17585 **Ped Components:** Sidewalk on 2 sides. 2.4 mi. added to ped network.
Length: 1.2 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2010		\$960,000		
	2014		\$1,760,000		
	2015		\$9,412,384		
TIP Amount: \$11,531,668	-	Total Obligated:	\$12,132,384	=	Remaining: *

Hamilton Rd from Carpenter Rd to US 62, Major Widening/Multi-Use Path

Agency: Franklin County **County-Route-Section:** FRA-CR103-12.34
MORPC ID: 982 **Bike Components:** Multi-use path. Path on west side. 1 mi. added to bike network.
ODOT PID: 90388 **Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. Sidewalk on east side. 2 mi. added to ped network.
Length: 1 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$1,840,000		
	2015		\$8,202,850		
TIP Amount: \$10,507,200	-	Total Obligated:	\$10,042,850	=	Remaining: \$464,350

Total Obligated for Arterial Expansion Projects in SFY 2015:	\$27,386,624
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Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Bicycle & Pedestrian Projects

Various Violet Township roadways, Sidewalks

Agency: Violet Township County-Route-Section: FAI-Violet Twp-SRTS 2015
MORPC ID: 2614 Bike Components: None.
ODOT PID: 93582 Ped Components: Yes - Type to be determined.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2013		\$32,657			
	2015		\$376,453			
TIP Amount: \$424,100	-	Total Obligated:	\$409,110	=	Remaining:	\$14,990

Various locations near Pickerington Elementary, Multi-Use Path/Sidewalks

Agency: Pickerington County-Route-Section: FAI-TR222-Long Rd SRTS
MORPC ID: 2548 Bike Components: Multi-use path. 0.33 mi. added to bike network.
ODOT PID: 90867 Ped Components: Multi-use path. and sidewalk from Diley Rd to the elementary school
Length: 0.33 mi. 0.33 mi. added to ped network.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2012		\$61,744			
	2013		\$53,815			
	2015		\$191,741			
TIP Amount: \$222,873	-	Total Obligated:	\$307,300	=	Remaining:	*

COTA Sidewalks Phase 2, Sidewalks

Agency: Columbus County-Route-Section: FRA-COTA Sidewalks-Phase 2
MORPC ID: 2657 Bike Components: Multi-use path. Path on Dierker Rd only: 10' wide multi-use path on
ODOT PID: 95553 the west side. No bicycle facility on other segments. 0.5 mi. added
Length: 0.98 mi. to bike network.
Ped Components: Sidewalk on 2 sides. 1.96 mi. added to ped network.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$800,320			
TIP Amount: \$800,320	-	Total Obligated:	\$800,320	=	Remaining:	*

Various locations in Gahanna, Sidewalks/Multi-Use Path

Agency: Gahanna County-Route-Section: FRA-Gahanna SRTS Inf-FY15
MORPC ID: 2625 Bike Components: Multi-use path. 2 segments: (1) E Johnstown Rd from Colony Pl to
ODOT PID: 93913 Cherry Bottom Rd, (2) Heil Dr/Laura Dr to Jefferson Elementary.
Length: 0.42 mi. 0.14 mi. added to bike network.
Ped Components: Sidewalk on 1 side. 3 segments: (1) Cherry Bottom from Johnstown
to Springbrook, (2) Laura from Heil to existing, (3) Heil from Laura to
existing. Also, add ped signals at Johnstown/Cherry Bottom. 0.42
mi. added to ped network.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2013		\$58,311			
	2014		\$27,101			
	2015		\$171,588			
TIP Amount: \$186,689	-	Total Obligated:	\$257,000	=	Remaining:	*

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Bicycle & Pedestrian Projects (Continued)

Various locations in New Albany, Multi-Use Path/Safety Improvement

Agency: New Albany	County-Route-Section: FRA-New Albany-SRTS Inf
MORPC ID: 2552	Bike Components: Multi-use path. 0.25 mi. added to bike network.
ODOT PID: 90984	Ped Components: Multi-use path. 0.25 mi. added to ped network.
Length: 0.25 mi.	
	<u>SFY</u> <u>Obligated Amount</u>
	2013 \$25,000
	2014 \$203,700
	2015 \$8,042
TIP Amount: \$280,000 -	Total Obligated: \$236,742 = Remaining: \$43,258

Rich St from Central Ave to Yale Ave, Sidewalks

Agency: Columbus	County-Route-Section: FRA-Rich St-Sidewalk
MORPC ID: 1909	Bike Components: No change to existing conditions.
ODOT PID: 86853	Ped Components: Sidewalk on 1 side. 0.27 mi. added to ped network.
Length: 0.27 mi.	
	<u>SFY</u> <u>Obligated Amount</u>
	2015 \$424,149
TIP Amount: \$195,000 -	Total Obligated: \$424,149 = Remaining: *

Westerville Rd from SR-161 to Huber Village Blvd/Heatherdown Dr, Sidewalks

Agency: ODOT 6	County-Route-Section: FRA-SR003-24.47 Sidewalks
MORPC ID: 1989	Bike Components: No change to existing conditions. Existing bike lanes.
ODOT PID: 90649	Ped Components: Sidewalk on 2 sides. 5' wide. 3.96 mi. added to ped network.
Length: 1.98 mi.	
	<u>SFY</u> <u>Obligated Amount</u>
	2012 \$175,903
	2013 \$190,283
	2014 \$315,000
	2015 \$2,151,440
TIP Amount: \$2,194,920 -	Total Obligated: \$2,832,626 = Remaining: *

Fifth Ave from McKinley Ave to Dublin Rd, Multi-Use Path/Bridge Rehabilitation

Agency: Columbus	County-Route-Section: FRA-CR500-00.00
MORPC ID: 1801	Bike Components: Multi-use path. 10' wide on south side; 14' horizontal clearance on bridge. 0.55 mi. added to bike network.
ODOT PID: 90382	Ped Components: Sidewalk on 1 side, multi-use path on 1 side. From Lake Shore Dr. to Dublin Rd. - 5' wide (except 7' wide on bridge) sidewalk on north side. 0.71 mi. added to ped network.
Length: 0.55 mi.	
	<u>SFY</u> <u>Obligated Amount</u>
	2015 \$4,387,724
TIP Amount: \$4,874,348 -	Total Obligated: \$4,387,724 = Remaining: \$486,624

Total Obligated for Bicycle & Pedestrian Projects in SFY 2015:	\$8,511,456
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Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Bridge Repair & Replacement Projects (Continued)

Main St (US 40) at Big Walnut Creek, Bridge Replacement

Agency: ODOT 6	County-Route-Section: FRA-US040-21.35		
MORPC ID: 2492	Bike Components: No information provided by sponsor.		
ODOT PID: 90246	Ped Components: No information provided by sponsor.		
Length: 0.01 mi.			
	<u>SFY</u>	<u>Obligated Amount</u>	
	2015	\$2,808,848	
TIP Amount: \$3,174,160	- Total Obligated:	\$2,808,848	= Remaining: \$365,312

Dodridge St at Olentangy River, Bridge Replacement

Agency: Franklin County	County-Route-Section: FRA-CR052-04.480		
MORPC ID: 1361	Bike Components: Widen shoulder. 4' shoulders on both sides, ability to convert to 5' bike lane in future. 0.01 mi. added to bike network.		
ODOT PID: 82532	Ped Components: Replace existing facilities. 8' sidewalks on both sides, separated from vehicles by barriers.		
Length: 0.01 mi.			
	<u>SFY</u>	<u>Obligated Amount</u>	
	2011	\$6,340,520	
	2015	\$42,187	
TIP Amount: \$5,000,000	- Total Obligated:	\$6,382,706	= Remaining: *

US 62 at Big Darby Creek & Big Darby Overflow, Bridge Deck Replace

Agency: ODOT 6	County-Route-Section: FRA-US062-00.34/00.51		
MORPC ID: 2489	Bike Components: No information provided by sponsor.		
ODOT PID: 87301	Ped Components: No information provided by sponsor.		
Length: 0.28 mi.			
	<u>SFY</u>	<u>Obligated Amount</u>	
	2015	\$2,780,288	
TIP Amount: \$2,913,920	- Total Obligated:	\$2,780,288	= Remaining: \$133,632

Ohio, Champion and Linwood avenues at I-70, Bridge Maintenance Activities

Agency: ODOT 6	County-Route-Section: FRA-IR070-15.50		
MORPC ID: 2898	Bike Components: No change to existing conditions.		
ODOT PID: 96798	Ped Components: Other. Patch sidewalks.		
	<u>SFY</u>	<u>Obligated Amount</u>	
	2015	\$376,200	
TIP Amount: \$643,500	- Total Obligated:	\$376,200	= Remaining: \$267,300

Hudson St at I-71, Bridge Deck Replace

Agency: ODOT 6	County-Route-Section: FRA-IR071-21.260		
MORPC ID: 2448	Bike Components: Shared-lane markings/Sharrows. 0.1 mi. added to bike network.		
ODOT PID: 85688	Ped Components: Replace existing facilities. 6' sidewalks on both sides.		
Length: 0.1 mi.			
	<u>SFY</u>	<u>Obligated Amount</u>	
	2015	\$2,276,919	
TIP Amount: \$2,225,520	- Total Obligated:	\$2,276,919	= Remaining: *

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Enhancement Projects

I-270 from W Broad St to Norfolk Southern RR, Noise Walls

Agency: ODOT 6 **County-Route-Section:** FRA-IR270-07.04
MORPC ID: 2631 **Bike Components:** No change to existing conditions.
ODOT PID: 92478 **Ped Components:** No change to existing conditions.
Length: 0.77 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$1,139,769		
	2015		\$108,879		
TIP Amount: \$1,584,000	-	Total Obligated:	\$1,248,648	=	Remaining: \$335,352

Total Obligated for Enhancement Projects in SFY 2015:	\$108,879
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Freeway Expansion Projects

I-71 from Berkshire Rd to Crall Rd in Morrow Co., Major Widening

Agency: ODOT 6 **County-Route-Section:** DEL-IR071-11.50
MORPC ID: 1947 **Bike Components:** No change to existing conditions.
ODOT PID: 86921 **Ped Components:** No change to existing conditions.
Length: 8.9 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2011		\$668,291		
	2012		\$31,897,144		
	2013		(\$8,228,274)		
	2014		(\$264,055)		
	2015		\$2,275,819		
TIP Amount: \$61,353,600	-	Total Obligated:	\$26,348,926	=	Remaining: \$35,004,674

US 33 at Carroll Area, New Interchange

Agency: ODOT 5 **County-Route-Section:** FAI-US033-05.60 (Carroll)
MORPC ID: 1400 **Bike Components:** Widen shoulder. Approx. 4' wide shoulders throughout, except wider shoulders on the bridge.
ODOT PID: 76938 **Ped Components:** Widen shoulder. Approx. 4' wide shoulders throughout, except wider shoulders on the bridge.
Length: 2.77 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2013		\$315,000		
	2014		\$6,202,720		
	2015		\$32,717,656		
TIP Amount: \$38,552,250	-	Total Obligated:	\$39,235,376	=	Remaining: *

I-70 from 0.4 mi W of Alton & Darby Creek Rd to 0.3 mi W of Wilson Rd, Major Widening/Resurfacing

Agency: ODOT 6 **County-Route-Section:** FRA-IR070-03.410
MORPC ID: 1139 **Bike Components:** No change to existing conditions.
ODOT PID: 25594 **Ped Components:** No change to existing conditions.
Length: 4.19 mi.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$15,910,684		
TIP Amount: \$11,598,400	-	Total Obligated:	\$15,910,684	=	Remaining: *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Freeway Expansion Projects (Continued)

SR-310 at I-70, Interchange Modification

Agency: ODOT 5	County-Route-Section: LIC-SR310-00.74
MORPC ID: 2470	Bike Components: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd. Minimum shoulder width of 4' throughout. 0.4 mi. added to bike network.
ODOT PID: 87935	Ped Components: Multi-use path. Path on east side of SR-310 from drives south of Columbus Pkwy to Etna Crest Blvd. Minimum shoulder width of 4' throughout. Signal installations will be designed to accommodate pedestrian movements. 0.4 mi. added to ped network.
Length: 2.23 mi.	

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$615,558		
TIP Amount: \$11,913,596	-	Total Obligated:	\$615,558	=	Remaining: \$11,298,038

Total Obligated for Freeway Expansion Projects in SFY 2015:	\$223,232,015
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ITS & TDM Projects

Various signals in District 5, Signalization

Agency: ODOT 5	County-Route-Section: D05-FY2014 Signal-Upgrade
MORPC ID: 2647	Bike Components: No change to existing conditions.
ODOT PID: 92495	Ped Components: No change to existing conditions.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$1,002,950		
	2015		\$41,602		
TIP Amount: \$1,100,000	-	Total Obligated:	\$1,044,552	=	Remaining: \$55,448

Regionwide Systematic Safety Improvements, Phase 1, Signals

Agency: ODOT	County-Route-Section: D06-Regionwide Systematic Safety Improvements, Phase 1-
MORPC ID: 3062	Bike Components: No change to existing conditions.
ODOT PID: 98818	Ped Components: No change to existing conditions.
Length: 0.1 mi.	

	<u>SFY</u>		<u>Obligated Amount</u>		
	2015		\$955,141		
TIP Amount: \$971,901	-	Total Obligated:	\$955,141	=	Remaining: \$16,760

Traffic Surveillance Camera Upgrades, ITS

Agency: Columbus	County-Route-Section: FRA-Columbus Camera-Upgrade
MORPC ID: 2655	Bike Components: No change to existing conditions.
ODOT PID: 95530	Ped Components: No change to existing conditions.

	<u>SFY</u>		<u>Obligated Amount</u>		
	2014		\$1,072,568		
	2015		\$84,419		
TIP Amount: \$1,470,000	-	Total Obligated:	\$1,156,987	=	Remaining: \$313,012

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

ITS & TDM Projects (Continued)

Grandview Heights Signals, Signalization/Air Quality Project

Agency: Grandview Heights County-Route-Section: FRA-Grandview Heights-Signals
MORPC ID: 1957 Bike Components: Bicycle detectors. where needed
ODOT PID: 90390 Ped Components: Audible signals. with countdown

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$2,474,304			
TIP Amount: \$3,393,141	-	Total Obligated:	\$2,474,304	=	Remaining:	\$918,837

RideSolutions, SFY 2016, Ridesharing

Agency: MORPC County-Route-Section: FRA-MORPC 16-Rideshare Pgm
MORPC ID: 2531 Bike Components: Not applicable.
ODOT PID: 90773 Ped Components: Not Applicable.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$603,000			
TIP Amount: \$750,000	-	Total Obligated:	\$603,000	=	Remaining:	\$147,000

Ramp Meter Upgrade, ITS/Freeway Surveillance

Agency: ODOT 6 County-Route-Section: FRA-Ramp Meter-Upgrade
MORPC ID: 2869 Bike Components: None.
ODOT PID: 92381 Ped Components: None.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$1,396,070			
TIP Amount: \$1,197,000	-	Total Obligated:	\$1,396,070	=	Remaining:	*

Signals Phase C, Signalization

Agency: Columbus County-Route-Section: FRA-SGNL-Phase C
MORPC ID: 102 Bike Components: None. No change to the vehicle detection equipment included in project.
ODOT PID: 14522 Ped Components: ADA curb ramps. At some intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$10,235,257			
TIP Amount: \$11,550,000	-	Total Obligated:	\$10,235,257	=	Remaining:	\$1,314,743

Snouffer Rd at just E of Snouffer Pl, Signals

Agency: Franklin County County-Route-Section: FRA-Snouffer-Ped Crossing
MORPC ID: 3098 Bike Components: No information provided by sponsor.
ODOT PID: 97837 Ped Components: No information provided by sponsor.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$90,605			
TIP Amount: **	-	Total Obligated:	\$90,605	=	Remaining:	*

Total Obligated for ITS & TDM Projects in SFY 2015:	\$15,880,399
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Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Maintenance Projects (Continued)

Fairfield County 2015 Sign Upgrade, Signage

Agency: Fairfield County **County-Route-Section:** FAI-Fairfield County 2015 Sign Upgrade-
MORPC ID: 3101 **Bike Components:** No information provided by sponsor.
ODOT PID: 99400 **Ped Components:** No information provided by sponsor.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$13,800			
TIP Amount:	**	-	Total Obligated:	\$13,800	=	Remaining:	*

Clinton Twp Franklin Co Sign Grants, Signage

Agency: ODOT **County-Route-Section:** FRA-Clinton Twp Franklin Co Sign Grants-
MORPC ID: 3107 **Bike Components:** No information provided by sponsor.
ODOT PID: 100135 **Ped Components:** No information provided by sponsor.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$9,560			
TIP Amount:	**	-	Total Obligated:	\$9,560	=	Remaining:	*

Cosgray Rd at Heritage Trail, Signage/Enhancement Activity

Agency: Hilliard **County-Route-Section:** FRA-Cosgray Rd-RRFB
MORPC ID: 2899 **Bike Components:** Bicycle signage.
ODOT PID: 96841 **Ped Components:** Signalized crosswalk.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2014	\$127,377			
			2015	\$37,827			
TIP Amount:	\$177,932	-	Total Obligated:	\$165,204	=	Remaining:	\$12,728

Regional Resurfacing Program, Resurfacing

Agency: Franklin County **County-Route-Section:** FRA-County Resurfacing-FY14
MORPC ID: 2656 **Bike Components:** No change to existing conditions.
ODOT PID: 95486 **Ped Components:** No change to existing conditions.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2014	\$1,100,000			
			2015	\$329,066			
TIP Amount:	\$1,278,111	-	Total Obligated:	\$1,429,066	=	Remaining:	*

Franklin Twp Franklin Co Sign Grants, Signage

Agency: ODOT **County-Route-Section:** FRA-Franklin Twp Franklin Co Sign Grants-
MORPC ID: 3105 **Bike Components:** No information provided by sponsor.
ODOT PID: 100133 **Ped Components:** No information provided by sponsor.

			<u>SFY</u>	<u>Obligated Amount</u>			
			2015	\$14,277			
TIP Amount:	**	-	Total Obligated:	\$14,277	=	Remaining:	*

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Maintenance Projects (Continued)

Various locations in Grandview Heights, Pavement Marking

Agency: Grandview Heights **County-Route-Section:** FRA-Grandview SRTS-Inf
MORPC ID: 2805 **Bike Components:** Shared-lane markings/Sharrows.
ODOT PID: 95234 **Ped Components:** Signalized crosswalk.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$30,000			
TIP Amount:	\$250,000	-		Total Obligated:	\$30,000	=	Remaining:	\$220,000

Madison Twp Franklin Co Sign Grants, Signage

Agency: ODOT **County-Route-Section:** FRA-Madison Twp Franklin Co Sign Grants-
MORPC ID: 3106 **Bike Components:** No information provided by sponsor.
ODOT PID: 100134 **Ped Components:** No information provided by sponsor.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$20,464			
TIP Amount:	**	-		Total Obligated:	\$20,464	=	Remaining:	*

Pedestrian Hybrid Beacons, Signage

Agency: Columbus **County-Route-Section:** FRA-Pedestrian Hybrid Beacons-
MORPC ID: 2911 **Bike Components:** None.
ODOT PID: 97656 **Ped Components:** Signalized crosswalk.
Length: 0.03 mi.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$451,079			
TIP Amount:	\$484,000	-		Total Obligated:	\$451,079	=	Remaining:	\$32,921

E Main St (US-40) at two segments, Resurfacing

Agency: ODOT 6 **County-Route-Section:** FRA-US040-17.570
MORPC ID: 2484 **Bike Components:** No change to existing conditions.
ODOT PID: 86649 **Ped Components:** ADA curb ramps.
Length: 2.11 mi.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2014		\$724,311			
			2015		\$41,830			
TIP Amount:	\$747,670	-		Total Obligated:	\$766,141	=	Remaining:	*

I-70 from W Broad St to west of S Grant Ave, Resurfacing

Agency: ODOT 6 **County-Route-Section:** FRA-IR070-11.15
MORPC ID: 1493 **Bike Components:** No change to existing conditions. bicycles prohibited
ODOT PID: 79663 **Ped Components:** No change to existing conditions. pedestrians prohibited
Length: 3.1 mi.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2014		\$3,394,656			
			2015		\$974,340			
TIP Amount:	\$6,109,092	-		Total Obligated:	\$4,368,996	=	Remaining:	\$1,740,096

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Maintenance Projects (Continued)

SR-161 from Little Turtle Way to Licking Co Line, Resurfacing					
Agency:	ODOT 6	County-Route-Section:	FRA-SR161-17.30		
MORPC ID:	1494	Bike Components:	No change to existing conditions.		
ODOT PID:	79664	Ped Components:	No change to existing conditions.		
Length:	5.38 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2015	\$4,715,752		
TIP Amount:	\$3,916,000	-	Total Obligated:	\$4,715,752	= Remaining: *
I-270 (Southwest Outerbelt) from 0.47 mi N of US-62/SR-3 to 0.32 mi N of Trabue Rd, Reconstruction/Bridge Deck Replace					
Agency:	ODOT 6	County-Route-Section:	FRA-IR270-02.600 (Recon)		
MORPC ID:	1323	Bike Components:	No information provided by sponsor.		
ODOT PID:	76191	Ped Components:	No information provided by sponsor.		
Length:	7.02 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2010	\$71,548,561		
		2011	\$8,151,942		
		2012	\$6,193,875		
		2013	(\$1,106,448)		
		2014	(\$4,981,802)		
		2015	\$7,545,143		
TIP Amount:	\$86,308,155	-	Total Obligated:	\$87,351,271	= Remaining: *
I-270 (North Outerbelt) from E of I-71 to Dempsey Rd, Minor Pavement Rehabilitation					
Agency:	ODOT 6	County-Route-Section:	FRA-IR270-26.49		
MORPC ID:	2674	Bike Components:	No information provided by sponsor.		
ODOT PID:	81360	Ped Components:	No information provided by sponsor.		
Length:	2.9 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2015	\$5,151,339		
TIP Amount:	\$3,925,800	-	Total Obligated:	\$5,151,339	= Remaining: *
I-270 from S of Sunbury Rd to bridge over Big Walnut Cr, Minor Pavement Rehabilitation/Safety Improvement					
Agency:	ODOT 6	County-Route-Section:	FRA-IR270-31.70		
MORPC ID:	2675	Bike Components:	No change to existing conditions.		
ODOT PID:	84620	Ped Components:	No change to existing conditions.		
Length:	5.24 mi.				
		<u>SFY</u>	<u>Obligated Amount</u>		
		2015	\$792,000		
TIP Amount:	\$792,000	-	Total Obligated:	\$792,000	= Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Maintenance Projects (Continued)

I-270 from E Broad St to Noe-Bixby Rd, Minor Pavement Rehabilitation/Bridge Deck Overlay						
Agency:	ODOT 6	County-Route-Section:	FRA-IR270-40.45			
MORPC ID:	2441	Bike Components:	No change to existing conditions.			
ODOT PID:	76352	Ped Components:	No change to existing conditions.			
Length:	2.79 mi.					
		<u>SFY</u>	<u>Obligated Amount</u>			
		2015	\$5,453,631			
TIP Amount:	\$4,535,100	-	Total Obligated:	\$5,453,631	=	Remaining: *
SR-315 from Ackerman Rd to just south of I-270, Minor Pavement Rehabilitation						
Agency:	ODOT 6	County-Route-Section:	FRA-SR315-05.180			
MORPC ID:	1121	Bike Components:	No change to existing conditions.			
ODOT PID:	25735	Ped Components:	No change to existing conditions.			
Length:	7.61 mi.					
		<u>SFY</u>	<u>Obligated Amount</u>			
		2015	\$6,201,664			
TIP Amount:	\$6,784,000	-	Total Obligated:	\$6,201,664	=	Remaining: \$582,336
I-670 from I-70 to Third St, Minor Pavement Rehabilitation						
Agency:	ODOT 6	County-Route-Section:	FRA-IR670-00.00			
MORPC ID:	2443	Bike Components:	No change to existing conditions.			
ODOT PID:	76465	Ped Components:	No change to existing conditions.			
Length:	13.65 mi.					
		<u>SFY</u>	<u>Obligated Amount</u>			
		2014	\$3,184,938			
		2015	\$649,935			
TIP Amount:	\$3,546,000	-	Total Obligated:	\$3,834,873	=	Remaining: *
Total Obligated for Maintenance Projects in SFY 2015:			\$36,889,094			

Safety & Minor Widening Projects

Delaware General Health District Non-Infrastructure, Safety Program						
Agency:	DGHD	County-Route-Section:	DEL-Delaware Health Dist-Non Inf			
MORPC ID:	3099	Bike Components:	Not applicable.			
ODOT PID:	98326	Ped Components:	Not applicable.			
		<u>SFY</u>	<u>Obligated Amount</u>			
		2015	\$17,000			
TIP Amount:	**	-	Total Obligated:	\$17,000	=	Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Safety & Minor Widening Projects (Continued)

Olentangy St (SR-750) at CSX RR, RR-Hwy Xing Safety Improvement

Agency: ORDC	County-Route-Section: DEL-SR750-Queue Cuttr CSX	
MORPC ID: 3003	Bike Components: No information provided by sponsor.	
ODOT PID: 97464	Ped Components: No information provided by sponsor.	
Length: 0.06 mi.		
	SFY	Obligated Amount
	2015	\$167,500
TIP Amount: ** -	Total Obligated:	\$167,500 = Remaining: *

SR-256 from Franklin Co line to Pickerington SE corp limit, Safety Improvement/Minor Pavement Rehabilitation

Agency: Pickerington	County-Route-Section: FAI-SR256-00.00	
MORPC ID: 2584	Bike Components: None. The project will reduce lane widths and shoulder widths.	
ODOT PID: 92458	Ped Components: Sidewalk on 1 side. Connect gaps on east side north of Stonecreek Dr N and on west side south of Speedway to provide continuous sidewalks on both sides south of SR 204. Improve curb ramps and ped signal heads per ADA. 0.1 mi. added to ped network.	
Length: 2 mi.		
	SFY	Obligated Amount
	2012	\$429,432
	2014	\$151,757
	2015	\$6,751,552
TIP Amount: \$6,073,735 -	Total Obligated:	\$7,332,742 = Remaining: *

Central Ave at IORY RR, RR Grade Crossing

Agency: ORDC	County-Route-Section: FRA-Central Ave-IORY RR	
MORPC ID: 3103	Bike Components: No information provided by sponsor.	
ODOT PID: 99463	Ped Components: No information provided by sponsor.	
	SFY	Obligated Amount
	2015	\$203,000
TIP Amount: ** -	Total Obligated:	\$203,000 = Remaining: *

First St at IORY RR, RR Grade Crossing

Agency: ORDC	County-Route-Section: FRA-First St-IORY RR	
MORPC ID: 3102	Bike Components: No information provided by sponsor.	
ODOT PID: 99462	Ped Components: No information provided by sponsor.	
	SFY	Obligated Amount
	2015	\$203,000
TIP Amount: ** -	Total Obligated:	\$203,000 = Remaining: *

Table 1 continues on the next page.

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**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Safety & Minor Widening Projects (Continued)

Georgesville Rd at Holt Rd/Automall Dr, Intersection Modification

Agency: Columbus	County-Route-Section: FRA-Georgesville-Holt	
MORPC ID: 2766	Bike Components: Multi-use path. 0.21 mi. added to bike network.	
ODOT PID: 94913	Ped Components: Multi-use path. 0.21 mi. added to ped network.	
Length: 0.21 mi.		
	<u>SFY</u>	<u>Obligated Amount</u>
	2013	\$280,914
	2015	\$198,233
TIP Amount: \$2,137,500	-	Total Obligated: \$479,148
		=
		Remaining: \$1,658,353

Sawmill Rd from I-270 to Hard Rd, Minor Widening

Agency: ODOT 6	County-Route-Section: FRA-Sawmill Rd-NB Lane	
MORPC ID: 2824	Bike Components: None.	
ODOT PID: 95628	Ped Components: Sidewalk on 1 side. On the east side of Sawmill Rd. Upgrade curb ramps at the intersections of Sawbury and Billingsley. 0.37 mi. added to ped network.	
Length: 0.37 mi.		
	<u>SFY</u>	<u>Obligated Amount</u>
	2014	\$2,001,729
	2015	\$208,917
TIP Amount: \$2,934,138	-	Total Obligated: \$2,210,646
		=
		Remaining: \$723,492

Sunbury Rd at Agler Rd/Cassady Ave, Intersection Modification

Agency: Columbus	County-Route-Section: FRA-CR008-03.67	
MORPC ID: 3047	Bike Components: No information provided by sponsor.	
ODOT PID: 99419	Ped Components: No information provided by sponsor.	
Length: 0.24 mi.		
	<u>SFY</u>	<u>Obligated Amount</u>
	2015	\$83,376
TIP Amount: **	-	Total Obligated: \$83,376
		=
		Remaining: *

Refugee/Chatterton Rds at Noe-Bixby Rd, Intersection Modification/Safety Improvement

Agency: Franklin County	County-Route-Section: FRA-CR014-05.41	
MORPC ID: 1924	Bike Components: None.	
ODOT PID: 87823	Ped Components: Sidewalk on 2 sides. Pedestrian signal buttons at the intersection. 0.56 mi. added to ped network.	
Length: 0.28 mi.		
	<u>SFY</u>	<u>Obligated Amount</u>
	2012	\$200,000
	2013	\$4,600,000
	2015	\$200,000
TIP Amount: \$5,000,000	-	Total Obligated: \$5,000,000
		=
		Remaining: *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Safety & Minor Widening Projects (Continued)

Livingston Ave at Barnett Rd, Intersection Modification/Sidewalks

Agency: Columbus **County-Route-Section:** FRA-CRO15-01.65
MORPC ID: 2919 **Bike Components:** None.
ODOT PID: 98518 **Ped Components:** Sidewalk on 1 side. New sidewalk will be added along the east side of Barnett Rd to the Barnett Community Center. 0.1 mi. added to ped network.
Length: 0.1 mi.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$153,128			
TIP Amount: ** -		Total Obligated:	\$153,128	=	Remaining:	*

US 23 at various locations, Safety Improvement/Bicycle Lanes

Agency: ODOT 6 **County-Route-Section:** FRA-US023-10.83 Part 1&2
MORPC ID: 2488 **Bike Components:** Bicycle lanes. On 4th St and Summit/3rd St. Includes 2-way protected bike lane on Summit St between 11th Ave and Hudson St. 7.51 mi. added to bike network.
ODOT PID: 86661
Length: 7.51 mi.
Ped Components: Signalized crosswalk. Ped phase at Summit and 7th Ave traffic signal.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$4,006,472			
TIP Amount: \$3,630,071 -		Total Obligated:	\$4,006,472	=	Remaining:	*

US-33 from I-270 (SE Outerbelt) to Hamilton Rd (SR-317), Safety Improvement

Agency: ODOT 6 **County-Route-Section:** FRA-US033-24.26
MORPC ID: 2922 **Bike Components:** No change to existing conditions.
ODOT PID: 98111 **Ped Components:** No change to existing conditions.
Length: 1.86 mi.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2015		\$494,300			
TIP Amount: \$494,300 -		Total Obligated:	\$494,300	=	Remaining:	*

W Broad St (US-40) from Hilliard-Rome Rd to just E of I-270, Safety Improvement/Streetscape

Agency: ODOT 6 **County-Route-Section:** FRA-US040-04.71
MORPC ID: 1482 **Bike Components:** Bicycle lanes. Bicycle racks. 1.6 mi. added to bike network.
ODOT PID: 76282 **Ped Components:** Sidewalk on 2 sides. bus stop shelters, benches, curb ramps and street crossing facilities. 3.2 mi. added to ped network.
Length: 1.6 mi.

	<u>SFY</u>		<u>Obligated Amount</u>			
	2013		\$4,078,720			
	2015		\$10,025,875			
TIP Amount: \$13,065,490 -		Total Obligated:	\$14,104,595	=	Remaining:	*

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Safety & Minor Widening Projects (Continued)

Winchester Pk at Bixby Rd/Brice Rd, Intersection Modification/Signalization

Agency: Franklin County	County-Route-Section: FRA-CR376-06.10
MORPC ID: 1572	Bike Components: Multi-use path. Add crosswalks and curb ramps for each leg of intersection. Path to connect existing sidewalk on Winchester Pk east of Brice Rd to Sandflow Rd. 0.11 mi. added to bike network.
ODOT PID: 82404	
Length: 0.95 mi.	Ped Components: Multi-use path. Add crosswalks and curb ramps for each leg of intersection. Path to connect existing sidewalk on Winchester Pk east of Brice Rd to Sandflow Rd. 0.11 mi. added to ped network.

	<u>SFY</u>	<u>Obligated Amount</u>		
	2015	\$320,000		
TIP Amount: \$3,320,000	-	Total Obligated: \$320,000	=	Remaining: \$3,000,000

Mound St at Central Ave/Harrisburg Pk, Intersection Modification

Agency: Columbus	County-Route-Section: FRA-CR505-02.65
MORPC ID: 3048	Bike Components: No information provided by sponsor.
ODOT PID: 99420	Ped Components: No information provided by sponsor.
Length: 0.2 mi.	

	<u>SFY</u>	<u>Obligated Amount</u>		
	2015	\$101,271		
TIP Amount: **	-	Total Obligated: \$101,271	=	Remaining: *

Cleveland Ave at Schrock Rd, Intersection Modification

Agency: Westerville	County-Route-Section: FRA-SR710-03.21
MORPC ID: 1428	Bike Components: Bicycle lanes. Connections to Sharon Woods Park / St. Ann's. 0.42 mi. added to bike network.
ODOT PID: 94931	Ped Components: Sidewalk on 1 side, multi-use path on 1 side. Connections to Sharon Woods Park / St. Ann's. 2.12 mi. added to ped network.
Length: 1.06 mi.	

	<u>SFY</u>	<u>Obligated Amount</u>		
	2015	\$2,310,000		
TIP Amount: \$9,569,000	-	Total Obligated: \$2,310,000	=	Remaining: \$7,259,000

Total Obligated for Safety & Minor Widening Projects in SFY 2015: \$28,955,473

Study or Other Projects

Cols Airport Shuttle Buses, Air Quality Project

Agency: CRAA	County-Route-Section: FRA-Cols Airport Shuttle Buses-
MORPC ID: 3096	Bike Components: Not applicable.
ODOT PID: 95941	Ped Components: Not applicable.

	<u>SFY</u>	<u>Obligated Amount</u>		
	2015	\$72,000		
TIP Amount: **	-	Total Obligated: \$72,000	=	Remaining: *

Table 1 continues on the next page.

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Table 1 (Continued). Federal Funds Obligated in SFY 2015 (Except Transit)

Study or Other Projects (Continued)

Paving the Way SFY16-17, Program Administration

Agency: Columbus County-Route-Section: FRA-Columbus PTW-FY 16-17
MORPC ID: 1991 Bike Components: Not Applicable.
ODOT PID: 92241 Ped Components: Not Applicable.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$288,000			
TIP Amount:	\$340,000	-		Total Obligated:	\$288,000	=	Remaining:	\$52,000

Air Quality Awareness, SFY 2016, Air Quality Project

Agency: MORPC County-Route-Section: FRA-MORPC 16-Air Quality Pgm
MORPC ID: 2528 Bike Components: Not applicable.
ODOT PID: 90769 Ped Components: Not Applicable.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$360,000			
TIP Amount:	\$248,000	-		Total Obligated:	\$360,000	=	Remaining:	*

Supplemental Planning, SFY 2016, Planning Activity

Agency: MORPC County-Route-Section: FRA-MORPC FY 16-Reg Trans Plng
MORPC ID: 1961 Bike Components: Not Applicable.
ODOT PID: 95501 Ped Components: Not Applicable.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$550,000			
TIP Amount:	\$550,000	-		Total Obligated:	\$550,000	=	Remaining:	*

Superior Beverage CNG, Air Quality Project

Agency: OAQDA County-Route-Section: FRA-Superior Beverage CNG-
MORPC ID: 3097 Bike Components: Not applicable.
ODOT PID: 95955 Ped Components: Not applicable.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$540,736			
TIP Amount:	**	-		Total Obligated:	\$540,736	=	Remaining:	*

SWACO Alt Fuels, Air Quality Project

Agency: Franklin County County-Route-Section: FRA-SWACO Alt Fuels-
MORPC ID: 1507 Bike Components: Not Applicable.
ODOT PID: 81384 Ped Components: Not Applicable.

			<u>SFY</u>		<u>Obligated Amount</u>			
			2015		\$179,054			
TIP Amount:	\$180,000	-		Total Obligated:	\$179,054	=	Remaining:	\$946

Table 1 continues on the next page.

*No Federal funds remain for subsequent years. The TIP can be modified administratively to allow obligations that exceed the listed TIP amount, within limits. Administrative modifications are explained in Appendix D of the SFY 2014-2017 TIP.

**Project is included in the TIP as a Statewide Line Item. See pp. 63-65 of the SFY 2014-2017 TIP.

Table 2. Federal Funds Obligated for Transit in SFY 2015

Project #	Agency	Obligation Date	Project Description	Qty.	Eligible Cost	Obligated Amount
OH95X160	COTA	7/5/2014	BUY REPLACEMENT 40-FT BUS	4	\$1,342,646	\$1,074,117
OH95X174	COTA	7/5/2014	BUY 30-FT BUS FOR EXPANSION	8	\$3,415,340	\$2,732,272
OH95X174	COTA	7/5/2014	BUY REPLACEMENT 40-FT BUS	9	\$3,789,560	\$3,031,648
OH95X163	COTA	7/28/2014	BUY 30-FT BUS FOR EXPANSION	5	\$218,306	\$174,645
OH95X163	COTA	7/28/2014	BUY 35-FT BUS FOR EXPANSION	7	\$305,627	\$244,503
OH95X163	COTA	7/28/2014	BUY 40-FT BUS FOR EXPANSION	3	\$130,065	\$104,050
OH95X163	COTA	7/28/2014	BUY REPLACEMENT 40-FT BUS	15	\$650,325	\$520,260
OH90X811	DATA	7/30/2014	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	1	\$596,000	\$298,000
OH90X811	DATA	7/30/2014	PREVENTIVE MAINTENANCE	1	\$180,000	\$144,000
OH90X811	DATA	7/30/2014	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	1	\$702,848	\$351,424
OH90X786	COTA	8/15/2014	BUY 30-FT BUS FOR EXPANSION	1	\$163,887	\$131,110
OH90X786	COTA	8/15/2014	BUY 35-FT BUS FOR EXPANSION	7	\$2,990,703	\$2,392,562
OH90X786	COTA	8/15/2014	BUY 40-FT BUS FOR EXPANSION	6	\$2,481,986	\$1,985,584
OH90X786	COTA	8/15/2014	BUY REPLACEMENT 40-FT BUS	3	\$836,808	\$669,451
OH90X786	COTA	8/15/2014	CONSTRUCT - BUS PARK&RIDE LOT	0	\$190,000	\$152,000
OH90X786	COTA	8/15/2014	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$1,687,480	\$1,349,984
OH90X786	COTA	8/15/2014	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$4,077,230	\$3,261,784
OH340008	COTA	8/15/2014	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$1,891,600	\$1,513,280
OH90X812	COTA	9/2/2014	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$1,340,605	\$1,072,484
OH95X168	COTA	2/25/2015	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$2,728,125	\$2,182,500
OH90X804	DATA	3/7/2015	PURCHASE BUS SHELTERS	-2	(\$32,000)	(\$25,600)
OH90X804	DATA	3/7/2015	SHORT RANGE TRANSIT PLANNING	0	\$32,000	\$25,600
Total:					\$23,385,658	

Table 3. Federal Funds Included in SFYs 2014-2017 TIP for Transit

Transit Capital projects

Agency	County-Project Name	MORPC ID	ODOT PID	TIP Amount
DATA	DEL-DATA 2015 Support Equipment-	2774	95012	\$19,200
Description: DATA 2015 Support Equipment, Transit Activity, Bus shelters, safety & security, enhancement, computer, software, shop equipment, copier.				
DATA	DEL-DATA 2016 Bus Replacement-	2780	95022	\$195,680
Description: DATA 2016 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (4).				
DATA	DEL-DATA 2017 Bus Replacement-	2784	95029	\$97,840
Description: DATA 2017 Bus Replacement, Transit Activity, LTN - Fiberglass Replacement (2)				
DATA	DEL-DATA 2017 Capital Maintenance-	2783	95027	\$200,000
Description: DATA 2017 Capital Maintenance, Transit Activity, Capitalized Maintenance				
DATA	DEL-DATA 2017 Support Equipment-	2785	95030	\$19,200
Description: DATA 2017 Support Equipment, Transit Activity, Bus shelters (2)				
DATA	DEL-DATA Capitalized Maintenance-	2768	94978	\$136,000
Description: DATA Capitalized Maintenance, Transit Activity,				
DATA	DEL-DATA Operating-	2767	94972	\$544,469
Description: DATA Operating, Transit Activity, including JARC Type New Fixed Routes 30.09.01				
DATA	DEL-DATA Planning Local Match Funding Study-	2770	94984	\$25,600
Description: DATA Planning Local Match Funding Study, Transit Activity, ALI Code 44.24.00				
DATA	DEL-DATA Purchase 2 Accessable LTV Buses < 30'-	2769	94982	\$120,000
Description: DATA Purchase 2 Accessable LTV Buses < 30', Transit Activity, LTN Fiberglass Replacement 11.13.04				
DATA	DEL-2015 Bus Replacement-	2773	95010	\$195,680
Description: DATA LTN - Fiberglass Replacement (4), Transit Activity, LTN - Fiberglass Replacement (4)				
DATA	DEL-2015 Cap. Maintenanc-	2772	95009	\$200,000
Description: DATA Capitalized Maintenance, Transit Activity, Capitalized Maintenance				
DATA	DEL-2015 Operating-	2771	94986	\$1,200,000
Description: DATA Operating, Transit Activity, Operating				
DATA	DEL-2016 Support-Equipment	2781	95023	\$19,200
Description: DATA Bus Shelters (2), Transit Activity, Bus Shelters (2)				
COTA	FRA-COTA 2014 Bus Replacement 40'-	2003	89957	\$5,352,257
Description: COTA 2014 Bus Replacement 40', Transit Replacement Capital, CNG 15 Buses - 11.12.01				
COTA	FRA-COTA 2014 Paratransit Replace-	2414	89960	\$1,100,000
Description: COTA 2014 Paratransit Replace, Transit Replacement Capital, Paratransit Vehicle - Cut-Away Replacement. 22 vehicles, 11.12.04				
COTA	FRA-COTA 2014-Enhancements	2415	89962	\$120,000
Description: COTA 2014 Enhancements, Transit Activity, Transit Enhancements and Passenger Shelters - 11.92.02				

Table 3 continues on the next page.

Table 3 (continued). Federal Funds Included in SFYs 2014-2017 TIP for Transit

Transit Capital projects (continued)

Agency	County-Project Name	MORPC ID	ODOT PID	TIP Amount
COTA	FRA-COTA 2015 Bus-Expansion	2436	90300	\$7,743,682
Description: COTA 2015 Bus Expansion, Transit Expansion Capital, 40' CNG Bus Buy 20 Buses (11.13.01)				
COTA	FRA-COTA 2015 Paratransit Replace-	2421	90011	\$748,800
Description: COTA 2015 Paratransit Replace, Transit Replacement Capital, 20 Vehicles with cut away 11.12.04				
COTA	FRA-COTA 2015-Bus	2004	89978	\$6,982,144
Description: COTA 2015 Bus Replacement 40', Transit Replacement Capital, CNG 18 Buses - 11.12.01				
COTA	FRA-COTA 2015-Enhancements	2422	90018	\$120,000
Description: COTA 2015 Enhancements, Transit Activity, Transit Enhancements and Passenger Shelter - 11.92.02				
COTA	FRA-COTA 2015Paratransit-Expansion	2437	90301	\$110,066
Description: COTA 2015 Paratransit Expansion, Transit Expansion Capital, 2 Paratransit Vehicles - Cut-Away/Expansion 2015.(11.13.04)				
COTA	FRA-COTA 2016 Bus Expansion-	2776	95015	\$4,475,520
Description: COTA 2016 Bus Expansion, Transit Activity, 12 Buses 11.13.01				
COTA	FRA-COTA 2016 Bus Replacement-	2777	95016	\$6,713,269
Description: COTA 2016 Bus Replacement, Transit Replacement Capital, total of 19 buses. MORPC-attributable CMAQ funds are for 1 CNG-powered replacement bus.				
COTA	FRA-COTA 2016 Paratransit Expansion-	2788	95039	\$91,200
Description: COTA 2016 Paratransit Expansion, Transit Expansion Capital, 2 Vehicles 11.13.04. PID CANCELLED AS OF 8/13/15.				
COTA	FRA-COTA 2016 Paratransit Replacement-	2787	95038	\$820,800
Description: COTA 2016 Paratransit Replacement, Transit Replacement Capital, 18 Vehicles. 11.12.04				
COTA	FRA-COTA 2016-Bus	2553	95292	\$402,034
Description: COTA 2016 Bus Replacement 35' or 40' CNG, Transit Replacement Capital, 1 bus. 11.13.01. Combined with PID 95016. [COTA requested that this project be removed from the program.]				
COTA	FRA-COTA 2017 35' or 40' Bus Replacement-	1766	95293	\$2,484,572
Description: COTA 2017 35' or 40' Bus Replacement, Transit Replacement Capital, 2 CNG buses. [COTA requested that this project be removed from the program.]				
COTA	FRA-COTA 2017 Bus Replacement-	2778	95018	\$9,703,200
Description: COTA 2017 Bus Replacement, Transit Replacement Capital, replacement of 2 diesel buses with the same number CNG buses.				
COTA	FRA-COTA 2017 Paratransit Expansion-	2790	95042	\$92,800
Description: COTA 2017 Paratransit Expansion, Transit Expansion Capital, 2017 Paratransit Expansion 2 Vehicles				
COTA	FRA-COTA 2017 Paratransit Replacement-	2789	95040	\$1,113,600
Description: COTA 2017 Paratransit Replacement, Transit Replacement Capital, 2017 Paratransit Replacement 18 vehicles				
COTA	FRA-COTA Bus-	2435	90299	\$5,025,217
Description: COTA 2014 Bus Expansion, Transit Replacement Capital, Eight (8) 30', Seven (7) 35', and Six (6) 40' CNG Bus Buy Total 21 Buses				

Table 3 continues on the next page.

Table 3 (continued). Federal Funds Included in SFYs 2014-2017 TIP for Transit

Transit Capital projects (continued)

<u>Agency</u>	<u>County-Project Name</u>	<u>MORPC ID</u>	<u>ODOT PID</u>	<u>TIP Amount</u>
COTA	FRA-COTA Cleveland Ave BRT-	2634	94357	\$36,614,454
Description: COTA Cleveland Ave BRT, Transit Expansion Capital, CMAX Bus Rapid Transit on Cleveland Ave from Downtown to Polaris Parkway/Africa Rd - PE, NEPA ROW, Con including SR-161 Transit Center and Northern Lights P & R and purchase of 15 40' CNG Buses				
ODOT	FRA-COTA DEL DATA-	2862	95694	\$6,205,816
Description: 5339 Columbus UZA, Transit Replacement Capital, FTA Section 5339 for Bus and Bus Facilities in Delaware and Franklin Counties				
COTA	FRA-COTA Downtown/Statehouse Shelters-	2554	91755	\$892,000
Description: COTA Downtown/Statehouse Shelters, Transit Activity, Expansion 11.33.04				
COTA	FRA-COTA Fields CNG Rehabilitation-	2786	95037	\$28,400,000
Description: COTA Fields CNG Rehabilitation, Transit Activity, 1330 Fields - CNG Changeover Requirements, 1333 & 1330 Fields - CNG Filling Stations, 1333 Fields - CNG Changeover Requirements, 1333 Fields - Roof Replacement				
COTA	FRA-COTA McKinley Ave-Renovation	2559	91748	\$17,729,018
Description: COTA 1600 McKinley Ave Facility Renovation, Transit Activity, Phase 3B includes construction of a new bus wash and dayroom addition and renovation of the 2nd floor Customer Call Center. 11.44.03				
COTA	FRA-COTA Paratransit-Expansion	2434	90298	\$117,553
Description: COTA 2014 Paratransit Expansion, Transit Expansion Capital, 2 Paratransit Vehicles, Cut-Away Expansion 11.13.04				
MORPC	FRA-Section 5310-	3065	100014	\$973,191
Description: Section 5310 in Columbus UZA, Transit Activity, capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATABus Operating Capital listed in FTA POP.				
Total Available for Transit Capital projects in SFYs 2014-2017:				\$147,304,062

Transit Operating projects

<u>Agency</u>	<u>County-Project Name</u>	<u>MORPC ID</u>	<u>ODOT PID</u>	<u>TIP Amount</u>
DATA	DEL-DATA 2016 Operating-Assistance	2775	95013	\$1,200,000
Description: DATA Operating, Transit Operating, operating assistance.				
DATA	DEL-DATA 2017 Operating Assistance-	2782	95025	\$1,200,000
Description: DATA 2017 Operating Assistance, Transit Operating,				
Total Available for Transit Operating projects in SFYs 2014-2017:				\$2,400,000
Total Federal Funding Available for Transit in SFYs 2014-2017:				\$149,704,062