

Residential Services Update 2022



New in Residential Services for 2022



- Grant & Funding Sources
- Contractor & MBE Development
- Weatherization Production
- Consulting Services
- Neighborly Software
- Staffing Updates
- Marketing Updates



New Funding Opportunities

MORPC

- Franklin County Lead Program
 - □ \$1.8M over 30 months
- HUD Healthy Homes Grant
 - □ \$2M over 42 months
- Franklin County
 - □ Potentially \$375K*
- Attributable Funds
 - □ Potentially \$200K
- City of Columbus/Homes on the Hill
 - □ Potentially \$300K



Contractor & MBE Development*



Solving the contractor shortage problem

- Creation of work group to address & confirm major challenges
- Vet proposed solutions with work group
- Determine plan of action and sources of support for proposed solution

Some anticipated work group members:

Homeport

Franklin County

Habitat for Humanity

Healthy Homes/Nationwide Children's Hospital



Weatherization Production

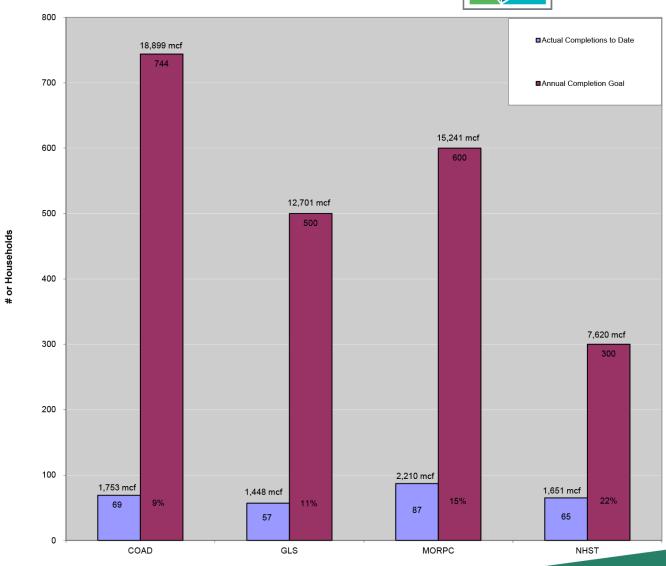


Warm Choice® to date:

- Total 621 projects in the pipeline
- 129 Inspections
- 117 Completions
- Estimated 89 jobs "unfinished"**

HWAP to date:

- End of current HWAP year is June 30
- 55 units closed or in process with a goal of 59 units



Provider

Consulting Services

Providing Housing Consulting Services to members and partners

- Currently meeting with MORPC members who have expressed an interest in affordable housing
- Franklin County/Evaluating Health in all Policies (\$7K)
- Renew Homes (\$9K)





Neighborly Software

Updated software for both Housing &

Weatherization

- Cloud based program designed specifically for non-profit housing and weatherization programs
- Eliminates antiquated programs in use since the 1990s
- Measures and reporting accrued and accounted for in real time
- Automated cost and spec writing applications

Neighborly Clients

City of Columbus

City of Cleveland

City of Springfield

Hamilton County



Staffing Updates



Hiring of two Residential Rehab Technicians

These positions will handle work capacity created by Franklin County Lead program, HUD Healthy
Homes grant, and potentially City of Columbus /Homes on the Hill Grant in addition to the current
Franklin County Urgent Needs Home Repair Program

Creation of two Field Technician Positions**

 Will complete smaller weatherization jobs that vendors generally are hesitant to complete in a timely manner due to nominal size/payment

Elimination of one part time position on Intake Team

• Determined that we can still be efficient with reduction of Intake Team (Savings of approximately \$20K annually)

Marketing



New outreach for 2022

- Extended radio promotions
- Expanded post card promotions
- Columbus Metropolitan Housing Authority proposal
- Expanded social media targeting
- Participation in KidsLinked events
- Collaboration with Reeb Center
 - Onsite MORPC employee
 - Early Learning & Development Center
 - Boys and Girls Club
 - Alvis





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