

111 Liberty Street, Suite 100 Columbus, Ohio 43215 morpc.org T. 614. 228.2663 TTY. 1.800.750.0750 info@morpc.org

COMMISSION MEETING MID-OHIO REGIONAL PLANNING COMMISSION 111 LIBERTY STREET, SUITE 100 COLUMBUS, OH 43215

TOWN HALL

<u>Thursday, May 12, 2022</u> <u>1:30 p.m.</u>

Remote Option

To join by video and see any screen sharing, click on "Join Microsoft Teams Meeting" below. You do not need to have Microsoft Teams for the link to work.

Join Microsoft Teams Meeting

To participate by phone, use the conference call information below.

614-362-3056 United States, Columbus (888) 596-2819 United States (Toll-free) Phone Conference ID: 898 913 206#

AGENDA

- 1:30 p.m. **1. Pledge of Allegiance**
 - 2. Welcome and Introductions Erik Janas (Franklin County), MORPC Chair
 - Recognition of Guests and New Members Eileen Leuby, MORPC Membership Services Officer
 - 3. Executive Director's Report William Murdock, MORPC Executive Director
 - Quarterly Membership Update Eileen Leuby, MORPC Membership Services Officer
 - **4.** RAPID 5 Update Kerstin Carr, MORPC Chief Regional Strategy Officer & Senior Director of Planning
 - 5. National Guard Association of the United States & Ohio National Guard Association Dana McDaniel, City of Dublin City Manager

Committees

- **6.** Transportation Policy Committee (MPO) Erik Janas (Franklin County), MORPC Chair
 - a. Call to Order Erik Janas (Franklin County), MORPC Chair
 - b. Metropolitan Planning Organization Report
 - Programming Thea Ewing, MORPC Chief Regional Development Officer & Senior Director of Programming
 - **c. MTP Development Process** Thea Ewing, MORPC Chief Regional Development Officer & Senior Director of Programming
 - d. Proposed Resolution T-6-22: "Acceptance of the MORPC Fiscal Year 2023 Planning Work Program" – Thea Ewing, MORPC Chief Regional Development Officer & Senior Director of Programming
 - e. Transportation Policy Committee Consent Agenda
 - 1) Approval of April 14, 2022 Transportation Policy Committee Meeting Minutes
 - 2) Proposed Resolution T-5-22: "Adopting policies for managing MORPC-Attributable Funds"
 - 3) Proposed Resolution T-7-22: "Certification of the MORPC Metropolitan Transportation Planning Process"
 - **f. Brownfield Program Report** Thea Ewing, MORPC Chief Regional Development Officer & Senior Director of Programming
 - g. **Adjourn Transportation Policy Committee (MPO)** Erik Janas (Franklin County), MORPC Chair
- 7. Regional Data Advisory Committee Brad Ebersole (Delaware County), Regional Data Advisory Committee Chair
- **8.** Regional Policy Roundtable David Scheffler (City of Lancaster), Regional Policy Roundtable Chair
 - a. Legislative Update Steve Tugend, Kegler Brown Hill + Ritter and Joseph Garrity, MORPC Senior Director of Government Affairs & Community Relations
- **9. Sustainability Advisory Committee** Ben Kessler (City of Bexley), Sustainability Advisory Committee Chair
- 10. Commission Consent Agenda

- a. Approval of April 14, 2022 Commission Meeting Minutes
- b. Proposed Resolution 06-22: "Authorizing the executive director to file applications with, execute agreements with, and receive funds from the U.S. Department of Transportation and the Ohio Department of Transportation"
- c. Proposed Resolution 07-22: "Authorizing the executive director to receive and partner with and distribute funding to the RAPID 5 organization in the amount of up to \$2 million over the course of one year"
- d. Approval of Actions of the Transportation Policy Committee
- 11. Other Business

2:45 p.m. **12. Adjourn** – Erik Janas (Franklin County), MORPC Chair

PLEASE NOTIFY SHARI SAUNDERS AT 614-233-4169 OR ssaunders@morpc.org IF YOU REQUIRE SPECIAL ASSISTANCE.

The next Commission Meeting is

Thursday, June 9, 2022, 1:30 p.m. 111 Liberty Street, Suite 100 Columbus, Ohio 43215

PARKING AND TRANSIT: When parking in MORPC's parking lot, please be sure to park in a MORPC visitor space or in a space marked with a yellow "M". Handicapped parking is available at the side of MORPC's building. On Commission meeting days only, additional parking is available in numbered spaces toward the west end of the parking lot. Electric vehicle charging stations are available for MORPC guests.

Indoor bike parking is available for MORPC guests.

MORPC is accessible by COTA BUS. The closest bus stop to MORPC is S. Front Street & W. Blenkner St. Buses that accommodate this stop are the Number 61 - Grove City, the Number 5 - West 5th Ave. /Refugee, and the Number 8 - Karl/S. High/Parsons.



MORPC Monthly Agency Report April 2022

Senior Directors

Kerstin Carr kcarr@morpc.org
Thea Ewing twalsh@morpc.org
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DRIVE INVESTMENT

Federal Competitive Programs

To provide stakeholders with more visibility into upcoming funding opportunities, U.S. DOT is publishing a list of anticipated dates for Notice of Funding Opportunities (NOFOs) for key Bipartisan Infrastructure Law programs. This list is not comprehensive and will be updated periodically with new programs and dates. The table can be found here.

U.S. DOT is holding a pre-application webinar series for the Safe Streets and Roads for All Grants opportunity. Information and registration can be found <u>here</u>.

MORPC Team Members supported LCATS in its submittal of a RAISE planning grant application to explore multimodal mobility assets to support equity and sustainability goals in Licking County and the surrounding area.

Team Members submitted a RAISE planning grant with the LinkUS partners for \$6.25 million for prioritization, engineering and feasibility, and environmental/cost estimation for the transit supportive infrastructure elements.

RAPID 5

MORPC continues to work with ULI Columbus on advancing the RAPID 5 initiative. An updated website is now available at https://www.rapid5.org/ along with opportunities to engage and contribute. MORPC has printed copies of the final visions for each corridor. If you are interested in obtaining a hard copy, please contact Kerstin Carr.

Advocacy

The Columbus Region Coalition endorse 18 regional community projects. Letters were submitted to the congressional delegation on April 25. Team Members met with Amtrak federal leaders on April 6. On April 18 Team Members briefed Senator Portman's Staff on Amtrak efforts.

Transportation Review Advisory Council

The Transportation Review Advisory Council (TRAC) met April 27. ODOT staff presented proposed updates for TRAC policies for approval. The upcoming application cycle schedule and scoring criteria were also reviewed. The 2022 application period is May 1-31.

LinkUs Mobility Initiative

Work will begin with regional partners to design a Transit Supportive Infrastructure (TSI) Committee which will be charged with developing a regional capital improvement program.

Interregional Connections Committee

The next Interregional Connections Committee meeting is May 25.

FTA Section 5310 Designated Recipient

FTA released the appropriations for FY2022 5310 dollars in April for urbanized areas. The Columbus Urbanized Area through, MORPC, will receive approximately\$1.6 million for the next round of funding.

CORPO

CORPO submitted a draft FY 2023 Planning Work Program to ODOT on March 4. Team Members facilitated a public comment period on the draft. Comments were incorporated. The final PWP will be submitted to ODOT upon adoption by the CORPO Committee in May.

The CORPO County Subcommittees met in April. They reviewed the draft PWP and proposed 2023-2050 CORPO Transportation Plan goals and objectives.

MORPC Attributable Funding

Team Members are preparing the online application for new attributable funding requests and commitment updates.

There is a workshop to explain MORPC-Attributable Funding on May 18, 2:30 p.m., for all sponsors of projects with outstanding attributable funding commitments, as well as any potential applicants requesting funding.

Metropolitan Transportation Plan

Team Members developed a schedule and timeline as well as updated Metropolitan Transportation Plan (MTP) branding, graphics, and templates for use in communicating 2024-2050 MTP status updates and progress. Beginning in May, staff will provide monthly updates on 2024-2050 MTP development activities.

Team Members created a web application as part of the land use model for the 2024-2050 MTP and will be available for community review.

Ohio Public Works Commission (OPWC)

The next Public Works Integrating Committee, District 3 (Franklin County), is Friday, May 13. The committee will consider approval of policies and criteria for FY 24 funding.

The final action meeting to vote on applications recommended for funding from the Clean Ohio Conservation Fund was April 25. Of the five applications received by the Natural Resource Assistance Council, four met the funding criteria and have been recommended for funding to the OPWC.

PAY IT FORWARD

Metro High School 2022 Design Challenge Showcase

Participated in the Metro High School 2022 Design Challenge Showcase, which provided an opportunity for students to engage directly with the community and career professionals in fields such as transportation, business, and diversity & inclusion. Students' projects envisioned new ways to enhance mobility and transportation in Central Ohio with concepts such as driverless busses and rail transportation systems.

Events

Upcoming Events:

- National Association of Regional Councils (NARC) 56th Annual Conference & Exhibition June 12-15, Hilton Columbus Downtown. Registration and other conference details can be found here.
- Ohio Conference on Freight June 16, Greater Columbus Convention Center. The theme is Unboxing Our Future. Registration and conference information can be found <u>here</u>.
- OARC Gubernatorial Luncheon August 26, Hilton Columbus Downtown.
- Summit on Sustainability October 14, Hilton Columbus Downtown. The theme is Transforming Our Future. Registration will open soon.

Member Briefings, Events and Visits:

- Intel Listening Session for Transportation Officials April 7
- State of Delaware County April 19

- Rural Forum One New Economic Partnerships in College Towns: Collaborations to Survive and Thrive – April 26
- Franklin County Township Annual Meeting April 29
- Six member visits

Local Government Summer Internship Program

Accomplishments include:

- Completed final preparations for this year's Summer Intern program.
- Prepared for upcoming Orientation Training Day.

Public Involvement & Engagement

Promoted the Community Advisory Committee (CAC) application period in MORPC's <u>eSource newsletter</u>, on the website and social media platforms.

Team Members engaged the community and promoted MORPC's programs, services, and career opportunities at The Crane Group x MBK Community & Career Fair. The event was in connection with the HBCU Classic sponsored by the City of Columbus and Franklin County Board of Commissioners and was intended to connect residents with job opportunities and increase awareness and access to essential services.

CREATE AN ENVIRONMENT FOR PROSPERITY

Transportation Safety

The Franklin County Public Health Complete Streets Safety Audits project with the Cities of Gove City, Whitehall and Reynoldsburg wrapped up in April. MORPC Team Members developed a formal Walk Audit Assessment form and template for conducting similar Complete Streets Safety Audits in other communities throughout the region.

Regional Housing Strategy (RHS)

MORPC hosted a workshop for the City of Delaware Council Members around housing. Contact Kerstin Carr or Jennifer Noll if your community is interested in hosting a similar workshop.

Technical Assistance Program

Work continues with the four agencies awarded technical assistance services for 2022 (City of Columbus, City of Dublin, Metro Parks, City of Sunbury). Workshops will be held with the Cities of Columbus and Dublin before the end of May to coordinate with key local stakeholders on potential opportunities to connect the regional trail system. MORPC and Metro Parks have started meeting with local property owners to determine a feasible route to continue the Scioto Trail south to Heer Park.

Mobility Management

Team Members met with the following

- Coordinating agency representatives at ODOT Regions 2 and 9 to initiate conversations regarding Gohio Mobility administration at the regional level.
- Columbus School District to share transportation services and Gohio Commute School Pool capabilities in response to their lack of school bus drivers.
- Transportation and human service representatives in Logan, Union and Pickaway Counties to discuss transit coordination next steps for local and regional goals.

Gohio Commute

Team Members met with the Central Ohio Mode Shift Coalition to plan a future campaign, People Who Bike, that highlights inclusiveness in active transportation outreach.

MORPC added two new vanpools in April: Grove City to Lancaster and Beavercreek to Whitehall.

Team Members join Sean Anthony on *Eye on the Community* to talk about MORPC's Gohio Commute Rideshare program.

Executed a marketing campaign promoting Gohio Commute's vanpool and carpool initiatives to encourage commuters to rethink their mode of transportation to and from the workplace. Promotion is being made through radio ads on Urban1 and digital social media advertisements on Instagram and Facebook.

Regional Data Advisory Committee

The next Regional Data Advisory Committee (RDAC) is June 7.

- The Capacity Building & Partnership Working Group met April 13. Meeting materials are available here. The next meeting is May 10.
- The Regional Information & Data Group (RIDG) met May 4.

Data & Mapping

MORPC and OSU's Center for Urban and Regional Analysis have been officially accepted as members of the National Neighborhood Indicators Partnership (NNIP). This membership provides access to national organizations and research projects, and to learn best practices around data.

Team Members are working to provide updated population forecasts for jurisdictions.

MORPC is working with ESRI and the City of Columbus on a sample scenario in ESRI Urban.

Diversity & Inclusion

April is designated as *Celebrate Diversity Month*, which recognizes diversity not only in the workplace, but also within our communities. MORPC held two staff diversity training opportunities, *Beyond Inclusion: Building a Community of Belonging,* facilitated by YWCA Columbus. A session will be held for our members on May 24, 10 a.m. to 12 p.m. More information and registration here.

Participated in the *Women in the Workforce: Where we Stand* virtual event held by the Latina Mentoring Academy. This panel discussion addressed how the pandemic has affected gender equity in the workplace, as well as the importance of DE&I initiatives. Our participation provided an excellent opportunity to inform the Latina Mentoring Academy about MORPC and our current job openings.

Promoted direct service programs through TikTok videos that increase engagement and promote inclusivity. View videos here.

Active Transportation Planning

The next Active Transportation Committee met April 21. Meeting materials are available here.

Sustainability

Team Members participated in the following sustainability opportunities:

- Gave a presentation on regional sustainability programs to an OSU Planning and Sustainable Development class.
- Participated in the Green Bexley Earth Fair on April 23.
- Participated in a Climate Change themed panel discussion hosted by OSU's Center for Urban and Regional Analysis.

Sustainability Advisory Committee

The Sustainability Advisory Committee met April 20. Meeting materials are available here.

Sustainable2050

The next meeting Sustainable2050 meeting is June 17. Plans are underway in coordination with Metro Parks to focus the theme on parks, trails, and greenspace protection with a potential field trip. Contact Brandi Whetstone (<u>bshetstone@morpc.org</u>) to join Sustainable2050 or to achieve tier status certification.

Central Ohio Greenways

Celebrate Trails Day was April 23 in conjunction with Green Columbus' Earth Day celebrations. Celebrate Trails Day also marked the re-launch of the Outdoor Trails Passport, a program of Experience Columbus. Trail users are invited to access the passport online and check into locations across the Central Ohio Greenways network for the opportunity to win prizes.

Water Resources Program

The Sustaining Scioto Board met April 27. Meeting materials are available here.

Energy & Air Quality

The next meeting of the Energy & Air Quality Working Group is May 24.

In partnership with Franklin County Public Health, MORPC staff applied for an EPA air monitoring grant with a focus on environmental justice and health disparities. MORPC Team Members are presenting the current neighborhood level air monitoring project at the Air Sensor International Conference in May. COSI has installed an air monitor at its facility, and a monitor will be in the 43219 area, where there is a neighborhood air pollution concern.

Air Quality Awareness Week is May 2-6. MORPC will be sharing educational messages on social media each day of the week. Members are encouraged to like and share those messages broadly in the community.

WarmChoice® and HWAP Programs

A mailing campaign of 500 post cards sent to targeted zip codes is producing leads for the HWAP program. Another round of postcards will be sent soon.

Columbia Gas's *Savings Week* was the week of April 18. The response rate was very low this year at 49 total IMS applications versus 406 IMS applications received during October 2021 *Savings Week*.

A new WarmChoice® contractor is being added and begins in early May.

Residential Services ramped up hiring to support its programs. Since March, two Team Members started in the department. Second round interviews are being held for two Field Technician positions.

Incoming applications are down for 2022, but initial inspectors' schedules are full. HWAP production is down for the month of April due to contractor crew turnover and client issues; however, we are still on track to hit production goals, currently at 106% scheduled completions YTD.

MORPC was awarded a HUD Healthy Homes grant.

BUILD VALUE FOR OUR MEMBERS

MORPC in the News

Links to press releases and news article for the month are available at www.morpc.org/MORPCInTheNews.

IT Updates

Phish email tests continue. The prone to phish rate for April is 1.5 percent. Team Members upgraded all users to Adobe Acrobat Pro 2020. Work continues with a vendor to outsource infrastructure managed services. The audiovisual and technology setups in the conference rooms are complete.

Personnel Updates

The following new Team Members recently started at MORPC:

- Residential Services Rehab Specialist Leon Norton began April 25
- Temporary ITS Technical Support Lord Schofield began April 25
- Research & Data Officer Adam Porr began May 2

MORPC is currently recruiting for six (6) open positions:

- Grants Intern
- Associate/Senior Engineer
- Energy Auditor
- Field Technician
- Housing/Residential Rehab Specialist
- Sustainability Coordinator

The following are in the interviewing or offering stage, or onboarding soon:

- Rehab Technician
- HR Director
- Economic Development Officer
- Programming Intern
- Residential Services Energy Auditor
- Residential Services Housing/Residential Rehab Specialist
- Agency Wide Administrative Assistant

The requirements for the posted positions are available for review on the website at http://www.morpc.org/careers/.

RFP/RFQ Postings

The following RFP's/RFQ's were posted:

- RFQ for IT Assessment (closed April 15)
- RFQ for Audio/Visual Services (closed May 5)

The full RFP/RFQs are available at http://www.morpc.org/rfps-rfqs/.



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Memorandum

TO: Transportation Policy Committee

Transportation Advisory Committee Community Advisory Committee

FROM: Nick Gill, Transportation Study Director

DATE: May 2, 2022

SUBJECT: Proposed Resolution T-6-22: "Acceptance of the MORPC Fiscal Year 2023

Planning Work Program"

Annually, MORPC submits a Planning Work Program (PWP) that outlines the work of the metropolitan planning organization (MPO), the use of regional transportation planning funds, and the regional planning activities that will be undertaken in the coming year. The PWP outlines MORPC's annual scope of work with ODOT using federal planning dollars. The total Fiscal Year 2023 budget of all work elements is \$6,896,147 to be spent in SFY 2023 or later. The work elements of the PWP as shown in the summary attached to the resolution (T-6-22) are divided into four sections:

- 1) Formula-Funded Planning Program Projects (total budget of \$3,976,024 for SFY 2023)
 This includes work elements related to the core federally required planning activities. These touch on all areas including Management & Operations, Transit and Human Services Planning, Metropolitan Transportation Plan, Active Transportation Plan, Transportation Improvement Program, Public Involvement, Regional Strategic Initiatives (insight2050, housing, trail planning, RAPID 5), as well as work related to data, mapping, and modeling. This includes \$425,000 in carryover from the SFY 2022 core program.
- 2) Special Studies (total budget \$1,670,123 for SFY 2023 or later) These are special studies completed with funding outside of the core planning funds. These include work elements related to the Central Ohio Greenways Wayfinding Strategy, LinkUS Regional Corridors Planning, Paving the Way, Technical Assistance Program, Mobility Management, and 5310 designated recipients for enhanced mobility of seniors and individuals with disabilities programs.
- 3) Ridesharing and Air Quality Projects (total budget is \$1,250,000 for SFY 2023)
 This includes transportation services related to Ridesharing (Gohio Commute) and Air Quality Awareness activities

Proposed Resolution T-6-22 Memo Page 2

4) Projects Undertaken by Other Entities

This area is provided in order to report on local and transit transportation planning activities throughout the region. No specific federal funding through MORPC is provided for these activities.

Resolution T-6-22 accepts the attached MORPC Planning Work Program for Fiscal Year 2023 as a document to receive federal and state planning funds.

Attachment: Resolution T-6-22

RESOLUTION T-6-22

"Acceptance of the MORPC Fiscal Year 2023 Planning Work Program"

WHEREAS, surface transportation systems serve economic activities and provide the necessary and highly valued opportunity for people to travel freely wherever and whenever they choose; and

WHEREAS, travel in Central Ohio involves frequent crossings of municipal, township and county boundaries on facilities that are under the control of various local jurisdictions, special-purpose agencies, and the State of Ohio; and

WHEREAS, transportation systems that function best and are most cost-effective include regular cooperative and coordinated planning and decision-making across geographic and administrative boundaries; and

WHREAS, the 2020-2050 Metropolitan Transportation Plan includes facilitating multi-jurisdictional dialogue as a strategy to provide for collaboration in order to maintain and improve the transportation system; and

WHEREAS, it is the role of the metropolitan planning organization (MPO) to encourage, facilitate and provide a forum for this cooperation so as to help spend regional transportation funds most effectively; and

WHEREAS, the Planning Work Program (PWP) is the document that outlines the work of the MPO, the use of regional transportation planning funds, and the regional planning activities that will be undertaken in the coming year; and

WHEREAS, the Federal Highway Administration, the Ohio Department of Transportation, and the Central Ohio Transit Authority have reviewed the MORPC Fiscal Year 2023 PWP (summary attached); and

WHEREAS, approval of this work program by the Transportation Policy Committee is necessary for MORPC to receive federal and state grants to accomplish the scope of work within it; and

WHEREAS, basic requirements for the PWP are included in the U.S. Code of Federal Regulations, Title 23, Section 450.308; and

WHEREAS, the Community Advisory Committee at its meeting on May 2, 2022, and the Transportation Advisory Committee at its meeting on May 4, 2022, recommended acceptance of this work program by the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That it hereby accepts the attached MORPC Planning Work Program for Fiscal Year 2023 in order for MORPC to receive federal and state planning funds.

Resolution T-6-22 May 12, 2022 Page 2 of 2

- Section 2. That staff is authorized to make such changes to the work element as are needed to satisfy clarifying comments from the Ohio Department of Transportation and U.S. Department of Transportation, but which do not change the intent of the activity.
- Section 3. That staff is authorized to make such changes to the work element budgets as needed to reflect final carryover budgets from FY 2022 into FY 2023, including modest shifting among work element budgets.
- Section 4. That this resolution be forwarded to ODOT as evidence of acceptance of this program by the Transportation Policy Committee.
- Section 5. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION
)ate

Prepared by: Transportation Staff

Attachment: Summary of FY 2023 PWP

SUMMARY

FISCAL YEAR 2023 MORPC PLANNING WORK PROGRAM

Notes on Listing

Total budget of all work elements (including funds spent prior to SFY 2023) **\$7,211,147 \$6,896,147** is estimated to remain to be expended in SFY 2023 or subsequent years.

I. Formula Funded Planning Program Projects

Total Budget \$3,976,024

WORK ELEMENT PROJECT DESCRIPTION BUDGET

60112-1000

\$225,000

Budget is Carry over from SFY 2022 only

Active Transportation Planning

MORPC assists local agencies and entities in planning for and implementing pedestrian and bicycle infrastructure. More specifically, this activity works to maintain the regional active transportation plan, gather pedestrian- and bicycle-related data, review transportation plans and projects to ensure that all users are accommodated, coordinate and assist with safety education, work on specific projects, and provide information and education to local government members to assist them in their local planning efforts.

Products/Activities

Planning assistance

Active Transportation Plan

Non-motorized system monitoring

Complete Streets Outreach and Implementation

Conduct special studies and projects related to active transportation

Education

60123-3000

Management & Operations Planning

\$185,000

Managing and maintaining the extensive existing transportation system is a priority of transportation agencies. This work element coordinates on the benefits of a holistically managed transportation system. Helping members collaborate on M&O, advancing ITS including connected infrastructure and CV/AV, access management, estimating costs to maintain the condition of the transportation system including pavement management and deficient bridges, etc., and incorporating security and emergency response into the planning process. Monitoring freight rail activities and analyzing for developing trends; meeting one-on-one with communities that are impacted by freight; and providing timely information via the web. Monitoring goods movement-related legislation and other regional freight initiatives.

Products/Activities

Condition report of highway system and resources

Access Management

Maintain Regional ITS Architecture

Participation and education on freight initiatives

Transportation security assistance

60133-3000

\$105,000

Safety Planning

Safety continues to be a significant focus for FHWA, ODOT, and the entire region. This activity works to gather crash data, conduct crash data analyses, reports on safety meetings, encourages local governments to apply for funding to implement safety countermeasures, conducts pre- and post-crash data analysis for safety projects to evaluate the benefits of each countermeasure, and implements the regional systematic safety improvements.

Products/Activities

Regional crash data analysis Regional Safety Education

Member assistance

Participation in local and state safety committees

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^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

Project Evaluation

Special projects and studies

60153-3000

Transit and Human Services Planning

\$100,000

Coordination, assistance, and oversight to improve transit service and workforce mobility. Work includes integration of all aspects of transit and mobility to ensure that an adequate level of access is afforded to all populations while improving the range of options for meeting diverse mobility needs.

Products/Activities

Maintain the urbanized area's Coordinated Plan for Franklin and Delaware Counties

Public transit provider coordination

Transit Service planning assistance

Monitor agreements and funding in the region

Workforce Mobility Assistance

60203-3000

Transportation Improvement Program (TIP) and Implementation

\$400,000

The TIP is one of the two required items to allow for the flow of federal and state transportation funds into the region. This activity includes the development, update and revisions of the TIP, monitoring of federally funded projects, coordination of federally funded infrastructure projects with projects funded from other sources, allocation of STBG, CMAQ, and TAP funding, the TRAC process, environmental studies and engineering source document review including complete street implementation, innovative financing, and financing education. Specific activities for the year are listed below.

Products/Activities

Maintain the SFY 2021-2024 TIP & Prepare SFY 24-27 TIP

Prioritized list of regional projects for TRAC

Collaboration on innovative project delivery and financing options for projects

Reports on the status of federally funded projects & annual obligation report

Program of projects to use MORPC-attributable funding

Complete Streets Policy and Implementation

60513-2000

Manage, Map, Collect, and Share Data

\$495,000

This element pertains to MORPC's role as a leader in coordinating data providers throughout the region, as well as managing its own internal data and GIS systems. It includes using technology for collecting, maintaining and sharing data sets that support transportation programs. It includes keeping data sets current and organized, and managing and monitoring the GIS system. In addition, it includes advancing collaboration among local data providers to reduce redundancies and improve efficiencies associated with information management.

Products/Activities

Increase efficiencies of internal data systems

Update and maintain data sets to support transportation planning efforts

Promote data sharing among data providers to reduce redundancy

Coordinate with U.S. Census

Collection and maintenance of mobility data sets

60523-2000

Data Analytics and Research for Transportation Projects and Programs

\$490,000

Many transportation programs and projects require GIS and database analytical methods. This element includes using information and tools to develop and prepare final products associated with the various projects and programs of the Metropolitan Planning Organization. In addition, MORPC functions as a regional resource for requests for information regarding transportation, demographic, development, and various other community needs. This element includes aspects of research associated with fulfilling those requests.

Products/Activities

Provide GIS and technical assistance to transportation programs

Prepare annual estimates of population and employment at the county and sub-county levels

Transform raw data into useful information, suggest conclusions, and support decision-making

Update the Transportation Plan Report Card

Respond to and document requests

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^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

60553-3000

Transportation Systems Analysis Techniques and Applications

\$455,000

Building upon transportation data, this activity maintains, updates and refines the regional transportation models and continues to refine and implement the Congestion Management Process (CMP) procedures in the 3C planning process, including monitoring congestion, Environmental Justice (social equity) analysis, TIP and Transportation Plan air quality conformity, SIP revisions, and CMAQ justifications. Participation in other regional congestion management and air quality initiatives.

Products/Activities

Up-to-date travel demand model

Up-to-date data sets for SIP development and air quality conformity

Up-to-date CMP and EJ analysis procedures, data and documents

Determination of the emissions changes from proposed CMAQ projects

Up-to-date Land Use Model processes

Modeling assistance to ODOT staff in the certified design traffic development

61012-3000

\$200,000

Budget is Carry over from SFY 2022 only

Long-Range Multimodal Transportation Planning (SFY 2022)

The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the just completed 2020-2050 Metropolitan Transportation Plan and initial steps of the next Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.

Products/Activities

2020-2050 MTP Follow-up

Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan

Complete long-range system studies

Coordination with ODOT planning activities

Intercity transportation service planning

Functional Class, National Highway System, and Thoroughfare Planning

insight2050 resource updates and outreach

61013-3000

Long-Range Multimodal Transportation Planning

\$485,000

The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the completed 2020-2050 Metropolitan Transportation Plan and significant steps of the next Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.

Products/Activities

2020-2050 MTP Follow-up

Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan

2020-2050 MTP Candidate Strategies and Projects

Active Transportation Plan

Complete long-range system studies

Coordination with ODOT planning activities

Functional Class, National Highway System, and Thoroughfare Planning

Intercity transportation service planning

61023-0400

Transportation Public Involvement

\$121,024

Public involvement and outreach are vital components of the transportation planning process. These activities maintain the public involvement process for transportation consistent with the Infrastructure Investment and Jobs Act (IIJA), federal regulations, and local needs. Efforts continue to seek the involvement of low-income and minority populations, handicapped, and elderly in the transportation planning process, Metropolitan Transportation Plan, Transportation Improvement Program, Active Transportation Plan, FTA's Section 5310, FTA's Section 5307, and other transportation-related studies. The Public Participation Plan supports the activities of the Community Advisory Committee and provides updates on transportation planning activities through in-person and virtual presentations, the web, electronic newsletters, social media, and other public involvement and outreach activities.

Products/Activities

Transportation Public Involvement Process

Public Involvement Activities for the Metropolitan Transportation Plan

Public Involvement Activities for the Transportation Improvement Program

* Project was previously authorized. Budget estimated to remain at the end of SFY 2022

Monday, May 2, 2022 Page 3 of 9

[^] Project is expected to continue beyond SFY 2023

Public Involvement Activities for the Active Transportation Plan Public Involvement for Miscellaneous Transportation Activities

61033-1000

Regional Strategic Initiatives

\$370,000

Transportation is interrelated with land use, housing, air quality, energy, environmental sustainability, and quality of life. This work element is to ensure MORPC is leading the region in studying, identifying, and communicating best practices, as well as developing plans, tools, and programming to address these issues and advance regional goals in these areas. This work element includes connecting people to green space and our natural resources. Specific activities this year are listed below.

Products/Activities

insight2050 Resource Updates and Outreach

Planning for Housing

Regional Trail Planning

Central Ohio Greenways Vision Planning and Implementation

River Corridor Development Planning

62513-1000

Planning Coordination and Support

\$210,000

Coordination of transportation planning efforts among different jurisdictions is a critical element to ensuring regional consistency in the transportation network. This activity includes informational sharing meetings among MORPC and others, regional collaboration meetings, and educational transportation workshops and forums. MORPC staff also provides support to individual communities with integrating regional initiatives into local land use and transportation plans and provides education around advancing active transportation.

Products/Activities

Informational Meetings

Regional Collaboration Group Meetings

Member Education

Cross-jurisdictional Planning Assistance

Active Transportation Education and Outreach

69713-3000

Program Administration

\$135,000

This work element is to facilitate the efficient administration of the transportation planning program. This work element provides for technical and policy direction of activities to fulfill ODOT, U.S. EPA, Ohio EPA, FHWA, FTA and jointly funded work as described in the Planning Work Program, where such activities are not directly attributable to specific work elements. The specific items are listed below.

Products/Activities

CAC, TAC, TPC agendas and meeting summaries

Annual Planning Work Program and Completion Report

Title VI & DBE Process

Maintain certification and planning agreements

Monitor federal and state planning requirements

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^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

II. Special Studies

Total Budget \$1,985,123

\$315,000 spent prior to SFY 2023 Balance for SFY 2023 or later is \$1,670,123

WORK ELEMENT PROJECT DESCRIPTION BUDGET

66513-1000

Central Ohio Greenways Wayfinding Strategy

\$290,000

This work element will assist communities to plan for and implement a cohesive wayfinding strategy that unifies regional trail networks and celebrates the uniqueness of diverse communities. The wayfinding strategy will include guidance for selecting directional content such as destinations and landmarks, as well as appropriate placement of wayfinding tools, such as signs, maps, and digital applications. A replicable process for collecting data and inventorying assets along trails, including trail use data, will inform the wayfinding strategy.

Products/Activities

A cohesive wayfinding strategy that unifies regional trail networks

66522-3000

\$500,000

* \$250,000 remaining 100% MORPC STBG with Toll Credit

LinkUS Regional Corridors Planning

This work element focuses on conducting regional high capacity transit corridor planning and outreach to ensure a safe, accessible, and equitable implementation of the LinkUS Transit Corridors. The LinkUS Committees which include leaders from MORPC, COTA, City of Columbus, Franklin County and many other regional stakeholders will serve as the advisory bodies guiding most of this work. he City of Columbus and COTA have initiated the next step of planning and project development in three corridors. This work element supports that work including coordination of multiple regional stakeholders, technical planning and analysis, revenue forecasting, fiscally constrained budgeting, transit capital funds grant writing and extensive public engagement.

Products/Activities

Outreach, Education & Engagement
High Capacity Transit Planning
Transit Oriented Development Planning

Corridor Funding Strategies

66543-0400

Paving The Way

\$50,000

100% MORPC STBG using toll credit

The purpose of this work element is to provide transportation project construction and other road closure information to the public. Paving the Way acts as a liaison between the government agencies implementing projects and the public, and it is unique in that it can provide information on all projects affecting traffic regardless of which agency (state, local, or utility) is responsible. Paving the Way addresses construction management and communication on a regional, rather than project, basis. The program regularly provides information and education to the public on roadway construction, traffic management, and work zone safety and alternative transportation options with the goal of ensuring that drivers experience the least possible inconvenience while traveling in and around Central Ohio.

Products/Activities

Project Coordination

Communications and Outreach

66563-3000

\$350,000

φ330,000

100% MORPC STBG using toll credit

Supplemental Planning

This work element supplements the formula-funded program and includes research and planning efforts that are required to fulfill MPO planning and project implementation responsibilities. The activity includes elements that supplement project delivery, data collection and data management, Interregional Connections, long-range studies and sustainability. Specific activities this year are listed below.

Products/Activities

Regular reports to members and MORPC committees on project delivery

Traffic counts for approximately 200 locations, including bike and pedestrian counts as identified in active transportation count plan

Implement projects to address the goals, objectives, and action items detailed in the Regional Data Agenda.

Provide special services and conduct special transportation studies

Support for the Interregional Connections activities

Resiliency Planning

Monday, May 2, 2022 Page 5 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

Coordination with other regional activities, such as the Regional Sustainability Agenda to further the 2020-2050 MTP goals

66573-1000

using toll credit

Technical Assistance Program

\$250,000

100% MORPC STBG

The purpose of this work element is to provide technical planning assistance to support individual communities with effective integration of insight2050 findings into local land use and transportation plans. Services will be provided for specific community planning and development projects related to transportation, air quality, traffic, and other projects that support consideration of transportation in land use planning and/or demonstrate the benefits of various modes of transportation. Part of this work element is to maintain online references, tools, policies, and expertise developed under this PWP work element.

Products/Activities

Planning Assistance

Outreach

Maintenance of insight2050 resources

67412-3000 \$116.044

5310 Designated Recipient-2022

* \$86,044 remaining

100% FTA 5310 Administration 10% of Apportionment This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

Products/Activities

A Program Management Plan (PMP) according to FTA provisions

Comply with other FTA requirements

Program of Projects

Update and Maintain the Coordinated Plan

67413-3000

5310 Designated Recipient-2023

\$169,079 ^

This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

100% FTA 5310 Administration 10% of Apportionment

Products/Activities

A Program Management Plan (PMP) according to FTA provisions

Comply with other FTA requirements

Program of Projects

Update and Maintain the Coordinated Plan

67422-3000

Mobility Management 2022

\$130,000

This work element will support mobility management coordinating programs among public, private and human service transportation providers that serve older adults, people with disabilities and individuals with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Coordinated Plan for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.

\$95,000 remaining
 100% FTA 5310, 0%
 local per COVID-19
 Relief

Products/Activities

Engagement

Increase capacity
Information coordination

State and local coordination

Awareness and accessibility

Monday, May 2, 2022 Page 6 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

67423-3000

\$130,000

80% FTA 5310, 20% local

Mobility Management 2023

This work element will support mobility management coordinating programs among public, private and human service transportation providers that serve older adults, people with disabilities and individuals with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Coordinated Plan for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.

Products/Activities

Engagement

Increase capacity

Information coordination

State and local coordination

Awareness and accessibility

Monday, May 2, 2022 Page 7 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

III. Ridesharing and Air Quality Projects

Total Budget \$1,250,000

100% MORPC CMAQ

WORK ELEMENT PROJECT DESCRIPTION BUDGET

66713-3000 Transportation Services (Ridesharing)

\$700,000 Promote Travel Demand Reduction (TDM) in Central Ohio; and market programs and service in a 15-

county area. Program services include carpool matching, vanpool formation, transit, bike and pedestrian support and strategies for employers and the general public. MORPC administers an emergency ride home program, vanpool program, and a statewide rideshare matching vendor contract

in coordination with OARC rideshare agencies.

Products/Activities

Promote a culture of sustainable and smart multimodal travel throughout Central Ohio. Public

education and ride matching services

Raise public awareness about mobility options in the region. Increase ridesharing and TDM

acceptance to improve air quality

National Transit Database reporting

Program evaluation, strategic plan and telework policy

Promote TDM services to reduce SOV travel and associated air pollution in communities near high-

volume corridors as well as in diverse and underserved populations

66733-1000 Air Quality Awareness

\$550,000 This work element ensures that MORPC continues air pollution forecasting and educating its members

and the public on the importance of air quality, its health and environmental impacts, and how to reduce air pollution. Furthermore, MORPC provides technical and planning assistance to the region on

100% MORPC CMAQ strategies to reduce fuel use and reduce emissions and energy use.

Products/Activities

Operate a year-round daily air quality forecasting and alert system to communicate important air

quality information to Central Ohio residents

Air Quality Alerts

Education and Outreach

Conduct special studies and projects related to air quality

Planning and policy assistance

Monday, May 2, 2022 Page 8 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

IV. Projects Undertaken By Other Entities

Total Budget \$0

WORK ELEMENT PROJECT DESCRIPTION

BUDGET

66505-3000 Ongoing Local Planning

\$0 Other agencies also undertake transportation planning activities. This activity includes identifying local

planning efforts and coordinating with them through other projects. No budget.

No funding Products/Activities

Integrate local planning efforts into MORPC's regional transportation planning processes

67401-3000 Ongoing COTA Activities

This work element is for coordination with COTA to ensure adherence to federal and state requirements

and for the facilitation of effective transit services in the COTA service area, mainly in Franklin County

and in portions of adjacent counties. No budget.

No funding <u>Products/Activities</u>

COTA's planning process

Continued refinement of COTA's Long-Range Plan and other planning activities

Short-Range Transit Plan (SRTP) update

Service change planning

COTA safety and asset management plans

67402-3000 Ongoing DCT Activities

\$0 This work element is for coordination with DCT to ensure adherence to federal and state requirements

and for the facilitation of effective transit services in Delaware County. No budget.

No funding <u>Products/Activities</u>

DCT's planning process and requirements needed to receive federal urban area and state funds

Implement recommendations from DCT's Interim SRTP

DCT safety and asset management plans

Monday, May 2, 2022 Page 9 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023



Mid-Ohio Regional Planning Commission Transportation Policy Committee Meeting Minutes

Date: April 14, 2022 Time: 2:38 p.m.

Location: MORPC Town Hall

Transportation Policy Committee Members Present in Person

Chris Amorose Groomes Dave Gulden Rozland McKee Karen Angelou Tom Homan Megan O'Callaghan Bob Arnold Matt Huffman John O'Grady Herb Asher Erik Janas Ryan Rivers Lee Bodnar James Jewell Cornell Robertson Tina Cottone Emily Keeler Lauren Rummel Michelle Crandall Ben Kesler Mike Schadek Karl Craven Greg Lestini Kent Shafer Kristen Easterday Glenn Marzluf Christie Ward Shane Farnsworth Dana McDaniel Nancy White Matt Greeson Rory McGuiness

Transportation Policy Committee Members Attending Remotely

Laurie Jadwin Mike Anderson Isaac Robinson Ron Bullard Harry Kamdar Kathy Rose Lori Sanders Benjamin King Cindi Fitzpatrick Chris Harkness Bill LaFayette Thom Slack Bonnie Michael Sloan Spaulding LaGrieta Holloway Christine Houk Steve Pyles Joe Stefanov Bryan Rhoads Pamela Hykes O'Grady Shanette Strickland

Commission Members Present in Person

Joe Antram Bill Habig David Scheffler

Franklin Christman David Kell Terry Emery Eric Phillips

Commission Members Attending Remotely

Tim Hansley Rob Slane RC Wise

Chris Schmenk Matt Starr

MORPC Staff Present in Person

Lexi Petrella Colin Andrews Nick Gill Shari Saunders Maria Schaper Kerstin Carr Shawn Hufstedler Thea Ewing Brian Filiatraut Níel Jurist Eileen Leuby Bevan Schneck Mary Ann Frantz Amanda McEldowney **Brian Shang** William Murdock Amánda Frey Brandi Whetstone

Joe Garrity Anthony Perry

MORPC Staff Attending Remotely

Anabel Pederson

Guests Present in Person

Deputy Keith Cox, Delaware County

Mark Forrest, CORPO Chair

Sheriff's Office Steve Tugend, Kegler Brown Hill + Ritter

Cat Crowder, City of Dublin Intern

Guests Attending Remotely

Barry Adler, Jerome Township Devayani Pusonik, COTA Maggie Ash, Franklin County Nick Soulas, FCEO

Stephanie Bosco, Lancaster Port Authority

Nick Godias, 1 GEO

Stephanie Bosco, Lancaster Port Authority

Brent Welch, FCEO

Meeting Called to Order

Chair Erik Janas called the Transportation Policy Committee Meeting to order at 2:38 p.m.

Transportation Policy Committee Meeting April 14, 2022 Page 2

Metropolitan Planning Organization Report

 Programming – Thea Ewing, MORPC Chief Regional Development Officer & Senior Director of Programming

Thea Ewing reported four RAISE grant applications for the region were submitted:

- Williams Road
- LinkUS Mobility Initiative
- Multi-modal planning related to Intel
- Franklin County trails

The application period for the Multimodal Project Discretionary Grant (MPDG) is up next. The grant allows applicants to use one application to apply for up to three separate grants.

Ms. Ewing noted Resolution T-4-22 on the consent agenda increases MORPC-attributable funding for the US 33/SR 161/Post Road interchange project due to increasing costs.

The draft 2023 Planning Work Program (PWP), which includes more than \$700,000 over last year, will be considered for adoption at the May Commission/Transportation Policy Committee meeting.

Planning has begun for the 2050 Metropolitan Transportation Plan which is updated every four years.

Transportation Policy Committee Consent Agenda

A motion was made to approve the March 10, 2022 Transportation Policy Committee Meeting Minutes, second by Nancy White; motion passed.

Tom Homan made a motion to approve Resolution T-4-22, a second was made; motion passed.

The Transportation Policy Committee Meeting adjourned at 2:47 p.m.

Michelle Crandall, Secretary

Mid-Ohio Regional Planning Commission



111 Liberty Street, Suite 100 Columbus, Ohio 43215 morpc.org T. 614. 228.2663 TTY. 1.800.750.0750 info@morpc.org

Memorandum

TO: Transportation Policy Committee

Community Advisory Committee Transportation Advisory Committee

FROM: Nick Gill, Transportation Study Director

DATE: April 25, 2022

SUBJECT: Proposed Resolution T-5-22: "Adopting 'Policies for Managing

MORPC-Attributable Funds"

Every two years, MORPC solicits applications for MORPC-attributable federal transportation funding. Approximately \$37 million is available annually to be allocated to projects in MORPC's transportation planning area. MORPC establishes *Policies for Managing MORPC-Attributable Funds* (*Policies*) to guide the selection of projects to use these funds. Resolution T-5-22 adopts the *Policies* to be used in the upcoming project solicitation cycle.

Prior to formal project solicitation, MORPC reviews, revises as necessary and readopts the *Policies*. Over the last several months, the Attributable Funds Committee (AFC) met to review and update the *Policies*. The drafts of the revised *Policies* were available on the MORPC website at https://www.morpc.org/program-service/morpc-attributable-funding-for-transportation/ for public review and comment. MORPC accepted public comments on the *Policies* from February 8, 2022 through March 18, 2022. No comments were received.

Major changes from the 2020 version include:

- Adjusting the schedule for the applications
- Revised funding target ranges with an increased emphasis on funding stand-alone bike and pedestrian projects
- Revision to crash criteria to focus on fatal and serious injury crashes
- Revision to congestion criteria to focus on the worst congestion in the region
- Revision to environmental justice criteria to be more context sensitive

MORPC staff will conduct a workshop on May 18 at 2:30 p.m. for potential applicants and agencies that need to submit updates for their outstanding funding commitments. The Screening Applications for new funding will be due on July 15, 2022. Commitment Updates for outstanding commitments will be due on July 8.

Attachment: Proposed Resolution T-5-22

RESOLUTION T-5-22

"Adopting 'Policies for Managing MORPC-Attributable Funds"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Columbus Metropolitan Area; and

WHEREAS, the Ohio Department of Transportation (ODOT) sub-allocates part of its Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Transportation Alternatives Program (TAP) funding to MORPC and other MPOs; and

WHEREAS, the MPO is responsible for allocating these federal transportation funds that are sub-allocated to it; and

WHEREAS, the Transportation Policy Committee, to fairly allocate these funds in conformance with federal and state laws and regulations, adopted by Resolution T-9-97: "Principles For Allocation Of MORPC-Attributable Federal Funding," which was subsequently expanded and revised by Resolutions T-15-02, T-15-04, T-12-06, T-10-08, T-8-10, T-3-12, T-3-14, T-4-16, T-5-18, and T-4-20; and

WHEREAS, Resolution T-4-20 included the stipulation that these policies be evaluated prior to each update of the Transportation Improvement Program (TIP); and

WHEREAS, staff and the Attributable Funds Committee, composed of members of the Transportation Advisory Committee and representatives of the Community Advisory Committee, the Transportation Policy Committee and other interests, completed the review and update including a public comment period; and

WHEREAS, the Community Advisory Committee, at its meeting on May 2, 2022, and the Transportation Advisory Committee, at its meeting on May 4, 2022, recommended approval of these policies to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the Policies for Managing MORPC-Attributable Funds, dated May 2022, are hereby approved to be used and applied in allocating MORPC-attributable federal funding.
- Section 2. That the policies be evaluated and updated as necessary after the completion of upcoming solicitation and selection cycle.

Resolution	T-5-22
Page 2	

Section 3. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair

Mid-Ohio Regional Planning Commission

Date

Prepared by: Transportation Staff

Attachment: Policies for Managing MORPC-Attributable Funds



Policies for Managing MORPC-Attributable Funds

May 2022

Mid-Ohio Regional Planning Commission

111 Liberty Street, Suite 100 · Columbus, Ohio 43215 T 614.228.2663 F 614.621.2401 TDD 1.800.886.2663 www.morpc.org

The Policies for Managing MORPC-Attributable Funds was prepared by the Mid-Ohio Regional Planning Commission (MORPC), 111 Liberty St., Suite 100, Columbus, OH 43215, 614-228-2663, with funding from the Federal Highway Administration, Federal Transit Administration, Ohio Department of Transportation, local communities, and Delaware, Fairfield, Franklin, Licking, and Union counties. The contents of this report reflect the views of MORPC, which is solely responsible for the information presented herein.

In accordance with requirements of the U.S. Department of Transportation, MORPC does not discriminate on the basis of age, race, color, national origin, gender, sexual orientation, familial status, ancestry, military status, religion or disability in programs, services or in employment. Information on non-discrimination and related MORPC policies and procedures is available at www.morpc.org.

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1. Introduction

The federal transportation program in the United States was authorized in 2021 by the Infrastructure Investment and Jobs Act. Three of the many funding programs that this law reauthorized are the Surface Transportation Block Grant (STBG) program, the Congestion Mitigation & Air Quality Improvement Program (CMAQ), and the Transportation Alternatives Program (TAP). The Ohio Department of Transportation (ODOT) sub-allocates a portion of these funds to the state's metropolitan planning organizations (MPOs), including the Mid-Ohio Regional Planning Commission (MORPC). MORPC's program depends upon the continuation of federal funding programs and ODOT's policy. Each MPO is charged with attributing the funds to projects and activities sponsored by local public transportation agencies located within the MPO. MORPC's allocations have been about \$37 million annually:

Federal Transportation Program	MORPC's Annual Allocation*
Surface Transportation Block Grant Program (STBG)	\$23 million
Congestion Mitigation & Air Quality Improvement Program (CMAQ) ²	\$12 million
Transportation Alternatives Program (TAP)	\$2 million
Total	\$37 million

^{*}Annual allocations based upon FAST Act allocations.

MORPC has established a competitive evaluation process to help determine which of the requests will be granted. The Attributable Funds Committee and Staff evaluate information from applicants based on established criteria in order to make recommendations for awards. A public involvement process follows, and the MORPC Transportation Policy Committee (TPC) makes awards based on the recommendations and public comments.

The TPC has adopted this document to establish the policies to guide the allocation and management of these MORPC-attributable federal funds. If warranted by circumstances, the TPC may suspend any of these policies at its discretion.

2. Attributable Funds Committee

MORPC convened the Attributable Funds Committee (AFC) to review the policies and procedures for managing these funding programs and to recommend modifications to them. The purpose of the committee is to advise MORPC's TPC, Transportation Advisory Committee (TAC), and Community Advisory Committee (CAC) on the development and execution of the processes used to allocate MORPC-attributable federal funds. To accomplish this, the AFC oversees the evaluation of applications, reviews the results of the evaluation, and recommends a program of funding commitments to the TPC.

² CMAQ funding is distributed through a process implemented by Ohio's eight large MPOs. The annual allocation is an estimate based on the MORPC's per capita proportion of the total available through the eight MPOs. See Section 10.3 for more information.

As established in the AFC's bylaws, membership includes representatives from the following entities:

- MORPC Committees:
 - Transportation Policy Committee (TPC): 1 appointed by the Chair of the TPC
 - Community Advisory Committee (CAC): 2 appointed by the Chair of the CAC
 - Transportation Advisory Committee (TAC): All members as identified in the current TAC bylaws with the same voting rights as listed in the TAC bylaws
 - MORPC Sustainability Advisory Committee (SAC): 2 appointed by the Chair of the SAC and representing transportation-related SAC Working Groups
- Columbus and Franklin County Metropolitan Park District (Metro Parks): 1 as appointed by the Executive Director of Metro Parks (non-voting)
- Sierra Club: 1 as appointed by the Chair of the Central Ohio Group (non-voting)
- Rails-to-Trails Conservancy: 1 as appointed by Midwest Regional Office Director (non-voting)
- Clean Fuels Ohio: 1 as appointed by the Executive Director of CFO (non-voting)
- MORPC staff: 3 as appointed by the Executive Director (non-voting)
- Representatives of communities which have a future commitment of MORPCattributable federal funding or which submitted final application(s) for MORPCattributable federal funding on the most recent deadline date, except for those communities that already have representation through Permanent Member seats: 1 per community applicant appointed by the chief executive of that community.

The chairs of the CAC, TAC, and TPC will ensure that various fields have balanced representation on the AFC.

3. Process Milestones and Schedule

In even-numbered years, staff will request applications for new funding commitments and updated information for all outstanding funding commitments. The process is outlined below:

- 1. Ask sponsors of outstanding funding commitments to complete the Commitment Update Form.
- 2. Request Screening Applications for new funding commitments.
- 3. Review the requests to modify outstanding commitments on the Commitment Update Forms and recommend changes.
- 4. Estimate the amount of funding available for new funding commitments based on recommended changes to outstanding commitments.
- 5. Review the Screening Applications and discuss with the applicants the competitiveness of their requests in comparison to others submitted by the same sponsoring agency and the amount of funding available.
- 6. Request Final Applications for new funding commitments in order to complete the evaluation process.

Below is the schedule for the 2022-2023 application and selection process:

Date	Milestone
MAY 2	Solicitation of funding applications announced.
MAY 18	MORPC hosts an Applicant Workshop from 2:30 p.m. to 4:30 p.m.; select MORPC-generated datasets made available for applicant use.
JULY 8	The Commitment Update Form must be completed online by 5 p.m.
JULY 15	Staff notifies sponsors of any errors and omissions on the Commitment Update Forms. Sponsors have one week to provide corrections.
JULY 15	Screening Applications must be completed online by 5 p.m.
JULY 22	Staff will notify applicants of any errors and omissions on the Screening Applications. Applicants will have one week to provide corrections.
AUG. 1	MORPC posts the summary of Updates and Screening Applications.
AUG. 3	AFC meets at approximately 10 a.m. (following TAC). Staff presents changes requested on the Commitment Update Forms and recommendations for modifications to outstanding funding commitments. Staff presents an overview of Screening Applications received.
AUG. 10	Staff revises the forecast of funding available for new commitments.
AUG. 17	Staff sends feedback to Screening Applicants and guidance for completing the Final Application.
SEP. 28	Final Applications must be completed online by 5 p.m., when staff downloads the data in the online form.
Oct. 5	Staff notifies applicants of any errors and omissions on the Final Applications. Applicants have one week to provide corrections. Applications will be penalized if the applicants fail to respond.
OCT. 5	AFC meets at approximately 10 a.m. (following TAC) to approve modifications to outstanding funding commitments. Project sponsors present a summary of each new application.
OCTOBER	Staff applies scoring criteria to the applications for new funding commitments to develop a preliminary ranking of applications.
NOV. 2	AFC meets at approximately 10 a.m. (following TAC) to review MORPC staff preliminary scoring and ranking of the applications.
NOVEMBER	AFC provides feedback to staff on preliminary scoring. Staff revises scoring as needed.
DEC. 2	Staff's revised ranking within each Activity Category and information relative to preparation for development draft recommendations provided to AFC members for review.
DEC. 7	AFC meets at approximately 10 a.m. (following TAC) to develop a draft recommendation of new funding commitments.
DEC. 14	AFC meets at 0 a.m. to present member feedback on the draft recommendation and to consider final adjustments to the draft recommendation of funding commitments and approve it for the public review and comment period.
JAN. 3, '23	Draft recommendation of funding commitments is announced and made available for public review and comment (30 days).
JANUARY	Sponsors of applications included in the draft recommendations will coordinate with ODOT to program the project (obtain a PID) and initiate project development.
FEB. 3, '23	Close of public review and comment period.
FEB. 10, '23	Staff to send to AFC public comments received and staff recommendations for any changes to the draft funding recommendations.
FEB. 15, '23	AFC meets at 10 a.m. to review public comments received and discuss any changes to the draft recommendations. AFC approves final recommendations for updated and new commitments of MORPC-attributable funding.
MARCH '23	MORPC's CAC, TAC and TPC reviews and approves the awards of MORPC funding.
MARCH '23	Staff incorporates updated and new commitments into the draft SFY 24-27 Transportation Improvement Program
May '23	MORPC's CAC, TAC and TPC adopts the SFY 24-27 Transportation Improvement Program
JULY '23	Partnering Agreements sent to sponsoring agencies.
AUGUST '23	Signed Partnering Agreements are due from sponsoring agencies.

4. Eligibility and Requirements

4.1 Eligible Sponsors

The sponsor submitting an application must be a public agency that is legally eligible to enter into a contract with ODOT. Citizen groups, other private organizations, public school districts, or government agencies ineligible to contract with ODOT may indirectly sponsor an application by coordinating with a sponsoring agency. The sponsoring agency assumes responsibility for executing the project. The sponsoring agency must own the proposed project facility and/or must own the property on which the proposed project will be located upon completion of the project. The sponsoring agency must commit to maintain the facility, equipment, or other activity proposed in the application. Sponsoring agencies that have not adequately maintained prior projects that received MORPC-attributable funds are ineligible to apply for funding for additional projects.

4.2 Eligible Roadways: The Federal-Aid System

The federal-aid status of a roadway is largely determined by its functional classification. These classifications are determined by each state's department of transportation (in conjunction with MPOs such as MORPC and local officials) based on criteria established by the Federal Highway Administration (FHWA). MORPC maintains a map of functional classifications in the MPO area. Roads functionally classified as local streets are not part of the federal-aid highway system and are not normally eligible for federal transportation funds. Roads functionally classified as Minor Collectors that are located outside of the Urbanized Area also are not normally eligible for federal transportation funds. Minor Collectors within the Urbanized Area and all Major Collectors, Arterials, Freeways/Expressways, and Interstates are eligible for federal transportation funds. Note that although roads not on the federal-aid highway system are typically ineligible for federal funding, bridge, sidewalk, and multi-use path projects on local roads are typically eligible.

4.3 Eligible Activities: The Metropolitan Transportation Plan

To be eligible for funding, the proposed activity must be either individually identified on the MORPC Metropolitan Transportation Plan (MTP), consistent with it, or eligible to be included in it. The MTP identifies many individual roadway and bikeway projects. The proposed activity does not have to exactly match the MTP listing. For example, a project could have different limits or propose a different number of lanes than the MTP project. Some activities, such as transit, pedestrian facilities, maintenance and intermodal access, are listed as Unmapped Projects. Intersection modification projects that are not individually listed on the MTP are included as a single line item in the Unmapped Projects.

If a proposed activity is not included or consistent with the MTP, it is still eligible for a funding commitment. However, the application must include justification for its absence on the MTP, the application's score will be lower in the Collaboration and Funding goal, and it must be added to the MTP before it can be included with federal funding in the Transportation Improvement Program (TIP). Depending on the cost, the addition of a project to the MTP may require deletion of another to achieve fiscal balance. Also, the air quality conformity analysis may be affected. Because of the time necessary to revise the MTP and obtain approvals from state and federal agencies, projects that require an air quality conformity analysis and/or would violate the fiscal balance of the MTP will only be routinely added to the MTP during the four-year updates.

4.4 Eligible Costs

4.4.1 Non-Federal Matching Requirements

All of the programs generally limit federal funding to 80 percent of eligible costs and require a 20 percent match from non-federal sources; however, Toll Revenue Credit (TRC) may be used to raise the federal share up to 100 percent of eligible costs, subject to the policy on use of TRC (see Section 4.4.2). Matching funds must be provided in cash, as in-kind contributions are not permitted. Certain safety projects noted in 23 USC 120(c)(1) can be funded 100 percent with MORPC-attributable funds.

4.4.2 Toll Revenue Credit

Toll Revenue Credit (TRC) provides the opportunity for funding of project costs in excess of 80 percent. TRC is not additional federal dollars to the region; rather, it is a credit applied by FHWA for Ohio's use of state turnpike revenues on highway projects that are otherwise federally eligible. The credit, in turn, allows use of federal funds in excess of the 80 percent limit on any federally eligible project within the state. TRC is intended to provide additional flexibility to fund projects at a higher rate than the 80 percent limit; however, use of TRC takes away the ability to fund other eligible projects in the region.

MORPC's policy allows TRC to be applied to funding commitments in a variety of circumstances to facilitate program management, including, but not limited to:

- The AFC or staff may recommend uses of TRC that allow for the more efficient delivery
 of outstanding commitments or to minimize funds subject to recall by ODOT's Carry
 Forward Policy.
- Increasing the federal share on an earlier phase of a project typically preliminary engineering or right-of-way by advancing funds committed to a later phase (construction) of the project, such that the total funds committed to the project do not exceed 80 percent of the eligible phases (typically right-of-way and construction).

This section does not apply to the certain safety projects noted in 23 USC 120(c)(1), which are eligible for up to 100 percent funding without use of TRC.

4.4.3 Eligibility of Preliminary Engineering

MORPC expects sponsors of construction projects to undertake preliminary development and detailed design activities without use of MORPC-attributable funds because it shows the sponsor's commitment to their project. It also avoids spending the additional time needed to procure engineering services when federal funds are used. In certain situations (e.g., a multi-jurisdictional project or severe financial hardship by the local agency), MORPC may commit funds for preliminary engineering. If MORPC funds are used for preliminary engineering, its total funding commitment to the project (preliminary engineering, right-of-way and construction) will not exceed the amount it would have been had MORPC funds only been used for the right-of-way and construction phases.

If MORPC-attributable funds are used for PE, the consultant must be selected through ODOT's federal procurement process. ODOT must ensure that consultant selection complies with applicable USDOT requirements, whether FTA or FHWA. Consultants working on projects with a commitment of MORPC-attributable funds for any phase must be pre-qualified by ODOT.

4.4.4 Prior Federal Authorization

STBG, CMAQ, and TAP are not grant programs; they operate on a reimbursement basis as work progresses. Costs for any activity that occurs prior to federal authorization of the

project phase are not eligible for reimbursement. The sponsoring agency will be responsible for those costs. In some cases, actions taken by the applicant that are inconsistent with the project development process (e.g., acquiring right-of-way before environmental clearance or through inappropriate means) can jeopardize the use of federal funds on the project.

4.5 Eligible Activities

The U.S. Department of Transportation has established eligibility requirements for the STBG, CMAQ and TAP programs, which are summarized below. Contact MORPC staff if you have a question on the eligibility of a proposed activity. Because of the difficulty in administering separate selection processes for each program and in applying for multiple programs for an eligible activity, MORPC has combined the funding programs into a single selection process and established funding targets for Activity Categories based on the eligibility provisions and allocations for the three programs. The funding targets are provided in Section 5.3.

4.5.1 STBG Eligibility Guidance

STBG is the most flexible of the MORPC-attributable funding programs. Generally, any capital project or program eligible for federal highway or transit funding is eligible for STBG funds. STBG funds may be used for construction, expansion, reconstruction or preservation projects on any federal-aid roadway (See Sec. 4.2) or a bridge on any public road, transit capital projects, bicycle and pedestrian projects, and intracity and intercity bus terminals and facilities. Guidance on the eligibility for STBG funds is available at: http://www.fhwa.dot.gov/specialfunding/stp/160307.cfm.

4.5.2 CMAQ Eligibility Guidance

The purpose of the CMAQ program is to fund transportation projects or programs that reduce congestion and/or contribute to air quality improvements. CMAQ activities must demonstrate reductions in emissions of pollutants that contribute to the non-attainment of air quality standards, such as ozone precursors (nitrogen oxides and volatile organic compounds) and particulate matter. Eligible activities include:

- Traditional traffic flow improvements, such as the construction of roundabouts, left-turn or other managed lanes.
- Intelligent Transportation Systems (ITS) projects, such as traffic signal synchronization projects, traffic management projects, and traveler information systems.
- Projects and programs targeting freight capital costs rolling stock or ground infrastructure.
- Programs for the provision of all forms of high-occupancy, shared-ride services.
- Programs to control extended idling of vehicles.
- New transit vehicles to expand the fleet or replace existing vehicles.
- Bicycle and pedestrian facilities and programs.
- Alternative fuels infrastructure and vehicles.

The U.S. Department of Transportation released a guidance document for the CMAQ program that includes an overview of the program and additional eligibility provisions. The guidance document is available at:

https://www.fhwa.dot.gov/environment/air_quality/cmaq/policy_and_guidance/2013_guidance/index.cfm.

4.5.3 TAP Eligibility Guidance

TAP-eligible activities include construction of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other

safety-related infrastructure, transportation projects to achieve compliance with the Americans with Disabilities Act, and projects to provide safe routes for non-drivers. Each project or activity must demonstrate a relationship to surface transportation. FHWA provides general guidance on the TAP and additional eligible activities. The guidance is available at: https://www.fhwa.dot.gov/environment/transportation alternatives/guidance/guidance 2016.cfm #EligibleProjects.

4.6 Guidance for Applicants

Applicants should consider the following points before applying:

- Scrutinize the cost versus benefit when applying for federal funds. The program
 requirements can be demanding, and what is believed to be a small, inexpensive project
 can spiral quickly into a complicated and expensive one. For example: a project once
 thought to have a total cost of \$85,000 with no right-of-way acquisition became a
 \$120,000 construction cost with an additional \$220,000 required for right-of-way
 acquisition.
- Federally funded projects are subjected to many requirements, including the National Environmental Policy Act (NEPA), the Uniform Relocation Assistance and Real Property Acquisition Act, and other ODOT regulations and standards. Most locally planned and funded projects are not subject to these requirements and may often be developed more quickly and at less expense than those that are federally funded.
- When developing a project schedule, keep in mind that the project will be subject to all of the ODOT Project Development Process (PDP). Many steps will take much longer than if they were performed in-house. Even the least complicated projects do not happen overnight. Remember that ODOT has thousands of projects being developed at any given time. ODOT cannot expedite one applicant's project at the expense of other projects.
- Before hiring a consultant, review the experience of the personnel to be assigned to the
 project have with federally funded projects. How many have they successfully advanced
 through the system? When, where, and what type of project(s)? Consultants working on
 projects with a commitment of MORPC-attributable funds for any phase must be prequalified by ODOT.

5. Activity Categories

5.1 Purpose

MORPC promotes a multi-modal transportation system. Realizing the difficulty in evaluating different types of projects, the applications will be evaluated by criteria developed for one of six Activity Categories. Each category will have the same or similar types of projects. Much of the evaluation criteria are the same across the categories, but some criteria may be different to better reflect the distinguishable aspects of projects within particular categories. The grouping into categories of projects and the criteria unique to each category allows for a better "apples-to-apples" comparison of projects.

5.2 Definitions

The six Activity Categories are:

- System Preservation This category includes projects that are solely replacement or
 maintenance of existing roadway infrastructure without resulting in operational changes
 to motor vehicle traffic. Examples include bridge maintenance and replacements, and
 pavement preservation, resurfacing or rehabilitation. The maintenance of existing bike
 and pedestrian infrastructure may be considered in this category. Additionally, a
 reconstruction or resurfacing project which includes new bike and pedestrian
 infrastructure may still be considered in this category. The maintenance or replacement
 of traffic signal infrastructure may be considered for this category only if it will not result
 in operational changes to motor vehicle traffic. For example, replacement of signal
 infrastructure with improved communications capabilities would likely be considered in
 the Roadway Capacity/Operational Changes category.
- Roadway Capacity/Operational Changes Projects that increase the motor-vehicle capacity of the regional transportation system or result in operational changes comprise this category. Examples include the addition of through lanes to a facility, new roadways, intersection modifications (such as the addition of turn lanes and/or traffic signals or construction of a roundabout), the addition of a center left-turn lane to a corridor, intelligent transportation systems, and any traffic signal infrastructure modifications (including equipment upgrades) that will result in operational changes to motor vehicle traffic.
- Bike and Pedestrian This category includes any activity that primarily benefits bicycle
 and pedestrian transportation. Examples include installing or modifying multi-use paths,
 bicycle lanes, or sidewalks, provided that they are not part of a roadway modification
 project. It also includes funding requests for education, encouragement, enforcement
 and other activities to promote non-motorized modes of transportation.
- Transit This category includes any activity that primarily benefits public transportation.
 Examples include transit vehicle replacements, park and rides, transit centers, enhanced bus stops, capital projects related to new or expanded service, streetcar, bus rapid transit, or rail transit.
- Interchange/Freeway Projects which are constructing a new interchange or modifying an existing interchange or other component of a freeway project and the benefits generally are focused on improving travel on the freeway system as opposed to the local system.
- Other If the funding request does not fit in any of the above categories, it falls into this category. These may be motor-vehicle education or enforcement activities, non-transit engine retrofits, refueling stations, etc.

For most applications, it is clear which category it is. However, there are cases in which a roadway project has significant characteristics of multiple categories. In general, the following hierarchy is used in the categorization of roadway projects:

- 1. Will a roadway project have motor vehicle operational changes (generally to improve traffic flow)? No = System Preservation
- 2. Is the project a new interchange or primarily improving freeway operations? Yes = Interchange/Freeway.

- 3. If a roadway project includes significant bike/pedestrian or transit related components, it will be categorized by the primary purpose of the project.
- 4. If a roadway project is not System Preservation or Interchange/Freeway it will be categorized as Roadway Capacity/Operational Changes category.

During review of the screening applications, staff and the AFC will review the project category the applicant selected and provide feedback if it appears it should be in a different category for final application submittal.

5.3 Funding Target Ranges

MORPC has established the target ranges of funding below for different Activity Categories. The basis of the target percentages is the total amount of funding commitment from the present SFY through two SFYs beyond the next TIP update. For this cycle, that is SFYs 2023-2029. The purpose of the criteria is to identify the projects among the various categories that best advance the goals of the MTP. Once the worthiest projects are identified, the appropriate funding source(s) will be identified.

	Roadway Capacity/Operational Changes	Transit	System Preservation	Bike & Pedestrian
Minimum %	40	5	10	15
Maximum %	60	15	15	25

In addition to the above target ranges, for the Roadway Capacity/Operational Changes category, funding requests greater than \$5 million will not be funded until at least 40 percent of the maximum funding available for the category goes to requests that are \$5 million or less (in 2022 dollars).

MORPC traditionally funds five programs from its attributable funding: Gohio Commute, Paving the Way, Air Quality Awareness, Technical Assistance and Supplemental Planning. These programs may use up to five percent of MORPC-attributable funding without submitting applications for the formal selection process. The AFC may still make recommendations to the TPC regarding funding for these programs.

6. Application Process for New Funding Commitments

There is a two-step process to apply for new funding commitments – a Screening Application and a Final Application. The process begins with an announcement of solicitation of applications and a workshop for potential applicants.

6.1 Applicant Workshop

In order to prepare applicants for the upcoming application process, MORPC staff will host an applicant workshop following announcement of solicitation of applications. The workshop will provide an overview of timelines, eligibility, activity categories, and the application, evaluation, and selection processes, in addition to other information relevant to applicants.

Additionally, staff will explain data sources derived or used by MORPC as part of project evaluation. On or before the date of the workshop, staff will ensure that certain datasets are

available for applicants to review. These datasets are generally those that do not require a specific project to be coded into MORPC's Travel Demand Model, and include:

Jobs within one mile Uncertainty index
Traffic composition Sensitive lands

Funding available Crash reduction (GCAT)

Pavement and bridge condition Transit line
Census data to identify various population O/D density

groups

6.2 Screening Application

Screening Applications will be submitted through an online form and are due on July 15, 2022. The Screening Application gathers enough information to determine whether the project or program is eligible for funding, which Activity Category is most suitable for the project and the total funding requested for all applications. The construction phase of a project must be scheduled to begin, i.e. receive federal authorization, within two SFYs beyond the next TIP update. For this cycle, that is before the end of SFY 2029.

Applicants will be asked to provide the following information as applicable:

Project Title Project Scope
Sponsoring Local Public Agency Project Type
ODOT PID (if assigned) Activity Category

Metropolitan Transportation Plan Project ID or

Status

Right-of-Way Authorization Date

Complete Streets / Smart Streets / NEPA

Verification

Consultant Authorization Date

Pedestrian, Bicycle, Transit, and Digital

Infrastructure Components

Award Contract Date

Applicant Contact Information

Date Funds are Needed (if no construction proposed)

Name Source, Amount, and Percent of Phase Subtotal:

Address Preliminary Engineering

Phone Number Right-of-Way
E-mail Address Construction
Facility Name Other Costs
Project Limits (From-To) Total Cost

Project Length Cost Estimate Methodology

After reviewing the Screening Applications for eligibility and completeness, MORPC staff will confirm the selected Activity Category. The AFC will consider the forecast of available funding and the new funding requests and direct the staff to advise each sponsor about the competitiveness of their applications and recommend which ones are good candidates to submit Final Applications. If a sponsor submits more than one Final Application, the sponsor will provide a priority ranking of the applications.

In mid-August, staff will provide feedback to the applicants on their Screening Applications. The AFC may recommend that sponsors limit the number of applications or amounts requested,

identify ways large funding requests can be split or reduced in scope and identify applications that have little or no chance of success. However, sponsors may submit a Final Application for any request for which a Screening Application was received. The staff will provide guidance to the applicants about the specific information they will need on the Final Application based on the Activity Category.

6.3 Final Application

The Final Application, which is due on September 28, 2022, will request the information shown in the Appendix A, as applicable, in addition to an authorized signature, a supporting resolution, a cost estimate certified by a professional engineer, architect, or other appropriate professional discipline, and the information needed to evaluate the application using the criteria in Section 7.1. The application will consist of an online form to be submitted electronically.

Applicants should use ODOT's preliminary cost estimating procedure or some similarly detailed procedure. Refer to ODOT's Office of Estimating website for guidance: http://www.dot.state.oh.us/Divisions/ConstructionMgt/Estimating/Pages/default.aspx

Applicants will provide a schedule that is realistic and recognizes the processing and review times needed by ODOT and other state and federal agencies in the project development process. Unless the applicant can provide justification, the schedule should allow at least two years for preliminary development (between Consultant Authorization and Environmental Document Approval), one year for detailed design (between Environmental Document Approval and Final Plans/Bid Package Submittal) and one year for right-of-way activities (between RW Authorization and RW Acquisition Complete).

Applicants will be asked in the final application to acknowledge that all projects are subject to NEPA, the Complete Streets Policy, and the Smart Streets Policy (see Section 8).

For construction phases, the SFY requested for the commitment will be one year following the calendar year of the Final Plans and Bid Package Submittal to ODOT in the project's schedule. For example, if the bid package submittal date is in April 2026, the applicant is requesting funds for SFY 2027 (even if the award date is May 2026 on the application). This is done to minimize the risk of the award date slipping into the next SFY and the potential that the unspent funds could be recalled.

If selected for funding, the sponsor and MORPC must agree on a schedule, in consultation with ODOT, when the partnering agreement is executed (see Section 9.1). The schedule may be revised between the Screening Application and Final Application and between the Final Application and the Partnering Agreement.

6.4 Penalties for Incomplete Applications

As described previously, MORPC staff will review the applications and updates for errors and omissions. If additional information is needed, staff will send a request to the Sponsor Project Manager identified on the application. The applicant must adequately respond by the date indicated in the request, which will be approximately one week after it is sent. A failure to adequately respond to the request will result in a reduction of 5 points from a new application's overall score. The penalty will increase by 5 points for each additional week that passes before the applicant adequately responds to a request. MORPC staff will determine whether a response to the request is adequate. The applicant may appeal any penalties to the AFC.

Applications lacking an authorized signature or supporting legislation will be subject to penalties as follows:

- Authorized Signature: If the signature area is incomplete (including printed name and title) a new project's evaluation score will be reduced by 10 points. The penalty will increase by 5 points for each additional week that passes before the applicant provides complete signature information.
- Supporting Legislation: If a copy of enacted supporting legislation is not received by October 29, 2022, a new project's evaluation score will be reduced by 10 points. The penalty will increase by 5 points for each additional week that passes before the applicant provides a copy of enacted supporting legislation.

7. Evaluation and Selection Process

Because of the high demand for MORPC-attributable federal funds, the AFC developed criteria and processes to identify the best candidates for funding. The criteria reflect current adopted MTP goals and objectives and satisfy the planning factors required by the federal Metropolitan Transportation Planning regulations.

The following generally describes the evaluation and selection process:

- a. Staff shall apply the scoring criteria to applications for new funding commitments and outstanding commitments forced to compete for the additional funding.
- b. Staff shall submit the collected information about each application and the scores for each application to the AFC for review and comment.
- c. The AFC shall select applications to recommend for new funding commitments.
- d. The recommended program of funding commitments (changes to outstanding funding commitments as well as new commitments) shall be provided to CAC, TAC, TPC, MORPC's members, and the public for review and comment.
- e. At the conclusion of public involvement, the applications, schedules and costs will be adopted through the MORPC committee process and incorporated into the TIP to be adopted the following May.

7.1 Evaluation Criteria and Scoring Process

As part of the continuing metropolitan transportation planning process, MORPC adopted the 2020-2050 Metropolitan Transportation Plan in May 2020. The MTP established the following six goals for the region.

Through transportation:

- Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies.
- Protect natural resources and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.
- Position Central Ohio to attract and retain **economic opportunity** to prosper as a region and compete globally.

- Create sustainable neighborhoods to improve residents' quality of life.
- Increase regional **collaboration** and employ innovative transportation solutions to maximize the return on **public expenditures**.
- Use public investments to benefit the health, safety, and welfare of people.

The criteria for evaluating applications for new funding commitments are used to measure how well they advance the six goals identified for the MTP. These criteria help assure consistency between the MTP goals and the funding commitments that result from this process. The criteria for evaluating applications follow and consist of qualitative information based on the information in the final application and well as quantitative data derived from GIS or travel demand model analysis.

Applications will be scored for each goal on a scale of 1 to 10. The score will be established subjectively based an overall consideration of the MORPC-derived data and qualitative statements provided with regard to the criteria for each goal. Although there is no specific weighting of criteria within each goal, there are three levels of priority among the criteria for each goal. In the following criteria tables, the priority level for each applicable criterion is shown in the corresponding Activity Category column:

- A criteria are given the highest priority
- B criteria are given a priority level between A and C
- C criteria are given the lowest priority

The application will be scored for each goal relative to the other applications' data and statements for the goal. If the information associated with a particular goal does not provide a meaningful distinction between two applications, they will receive the same score for that goal. For minor differences, the scores between two applications will be close to each other. For applications that are clearly separated based on the goal criteria and their priority levels, the applications' scores will be significantly different. Included with the goal score will be a brief rationale for the score that highlights the most significant contributing factors.

MORPC staff will compile the data for each goal and develop the preliminary goal score and rationale to document how each scoring measure impacted each application score. The AFC will then review the scores and rationales and make modifications as necessary to reach agreement.

7.1.1 Economic Opportunity Goal Criteria

The evaluation for the economic opportunity goal criteria is based on information provided in the Final Application and MORPC-derived data from the regional travel demand model or GIS.

		Priority	Leve	el by (Categ	ory
Data Source	Economic Opportunity Goal Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Derived***	Congestion Relief: Applicant is to provide information on how congestion is hampering economic development in the area. Applications which do not clearly demonstrate how congestion is hampering economic developing in the area will not benefit from this criterion. How will improvements to the transportation system because of this project improve economic development? MORPC will estimate the ability of the project to improve travel within a corridor so congested components of the transportation system are relieved. Measured using the regional model by the percentage reduction in 2050 VMT that experiences LOS F or worse within 1 mile of the project.	Α			В	
MORPC Derived****	Job Retention & Creation: The number of existing jobs of each type (manufacturing, office, warehousing, retail, institutional) within 1 mile of the project. The Applicant will provide the number of permanent jobs of each type that will be <u>created in the region</u> because of the project. Provide a map showing the locations in relationship to the project. Provide documentation showing that these jobs are committed to being created in this area with the improvements to the area.	А	В	В	В	
	Development Readiness: Describe the presence and timing of all necessary economic development components in the project area, such as infrastructure (e.g., utilities, water and sewer, broadband), access to appropriately trained labor (skilled/unskilled), and other transportation options (e.g., rail, airports, transit or bicycle/pedestrian). This can include how much new private/public capital investment has been made in the project area or will be because of the project. This investment can be within the past 3 years or commitments between now and 5 years after completion of the transportation project. Provide a map showing the past and committed investments. Specify the type of investment and the timeline for this investment.	В			В	
MORPC Derived*	Travel Time Uncertainty & Delay Reduction: Using existing travel time data, the existing travel time uncertainty index will be calculated for the area within 1 mile of the project. Projects in areas with higher uncertainty will score better. Travel delay reduction is the average 2040 travel time reduction per person for a complete trip using the facility during peak periods (including AM and PM peak hours) because of the project as estimated using the regional model. Projects with more delay reduction will score better.	В			С	
MORPC Derived*	Traffic Composition: Current and future Average Daily Traffic and percentage of truck traffic. Higher volume facilities and facilities serving a higher percentage of truck traffic will score higher.	В	Α			
	Other Economic Considerations: Describe the type and amount of acreage of site(s) that will primarily benefit from the project's improvements (e.g., greenfields, developed, redeveloped, infill, brownfields, intermodal facilities). Provide information regarding the project's impact on economic development in the area. Is there anything unique about this project that has not been captured by the criteria? This could include how the project will impact a specific industry cluster, innovative business, or industry target as identified by One Columbus.	С	С	А	Α	А

^{*}Data relative to the travel time index and delay will be available prior to application submission.

^{***}MORPC will estimate change in congested VMT. Applicant is to provide statement on how congestion is hampering economic development.

^{****}The number of existing jobs is available prior to application submission. Applicant is to provide the number of new jobs.

7.1.2 Natural Resources Goal Criteria

The scores for the natural resources goal criteria are mostly based on information provided in the Final Application. The emission reductions are estimated using the regional travel demand model.

		Priority	Leve	by C	atego	ory
Data Source	Natural Resources Goal Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Derived	Emission Reduction: The vehicle emissions of PM2.5 (fine particulates), VOC (volatile organic compounds), and NOx (oxides of nitrogen) contribute to the region being recently in non-attainment of the ozone and PM 2.5 national air quality standards. The regional model will estimate the change in emissions resulting from the project, reported in kilograms per day. Projects with more emission reductions will score better.	A		Α	Α	Α
MORPC Provided*	Addressing Sensitive Land Issues: Based on project location information provided in the Screening Application, a listing of sensitive lands in the project vicinity will be provided to the applicant. In the Final Application, the applicant is to provide information addressing how the project impacts each of these. Projects that do not impact sensitive lands or will go beyond NEPA requirements* will score better.	В	В	В	В	
	Water Runoff Quality & Quantity: Describe a current significant water runoff quality or quantity problem in the project area that will be resolved as a result of the project and complying with NEPA requirements. If there is no current significant water runoff quality or quantity problem, describe aspects of the project that will improve water runoff quality or quantity that will go above and beyond NEPA requirements.* Projects which address problems or go beyond NEPA requirements will score better.	В	В	В	В	В
	Vegetation and Habitat Restoration: Describe a current significant vegetation or habitat problem in the project area that will be resolved as a result of the project and complying with NEPA requirements. If there is no current significant vegetation or habitat problem, describe aspects of the project that will improve vegetation or habitat restoration above and beyond NEPA requirements.* Projects that address problems or go beyond NEPA requirements will score better.	В	В	В	В	В
	Other Extraordinary Aspects Related to Natural Resources: A statement by the sponsor about any extra-ordinary aspects of the project's impact on the natural habitat.	В	В	В	В	В

^{*}Available prior to application submission.

7.1.3 Energy Goal Criteria

Two criteria for the energy goal are scored based on information provided in the Final Application, and one is scored using results from the regional travel demand model and GIS analysis.

		Priority	Leve	by C	ateg	ory
Data Source	Energy Goal Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Derived	Vehicle Miles of Travel: Projects that would reduce regional Vehicle Miles of Travel will score better.	Α		Α	Α	Α
	Components that Save Energy: An assessment provided by the sponsor as to the potential project level technology components that save energy.	В	В	В	В	В
	Other Extraordinary Aspects: A statement by the sponsor about any extraordinary aspects of the project's impact on energy. This could include renewable energy production as part of the project.	В	В	В	В	В

7.1.4 Collaboration and Funding Goal Criteria

The evaluation for the collaboration and funding goal criteria is exclusively based on information provided in the Final Application. A first consideration in the score for this goal will be inclusion in the MTP. If the activity is not in the MTP, the maximum score for the goal is reduced to five (5).

		Priority	Leve	by C	atego	ry
Data Source	Collaboration and Funding Goal Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Provided*	Percent and Amount of MORPC Funding Requested: The percentage will only be based on the total right-of-way and construction cost. If it is not a traditional construction project, the percent of the total program/activity will be used. Applications that provide non-federal match to MORPC funding of 30% or more will score better. Applications that request amounts greater than 25% of the maximum of forecasted funds available for the category or over \$8 million, whichever is smaller, will not benefit in this criterion Applications that request amounts less than 10% of the maximum of forecasted funds available for the category or less than \$1 million, whichever is greater, will receive maximum benefit in this criterion.	Α	Α	Α	Α	A
	Documentation of Support and Collaboration: The applicant is to provide letters of support from neighboring government jurisdictions, community associations, business associations, or others. Additional funding partners are also a sign of support. The focus of this support is to be for the right-of-way and construction phases. Projects that have more support will score better. Additionally, the more private sector funding, the better the score.	А	А	Α	А	Α
	Origin of Project/Project Readiness: The applicant is to provide the origin of the project including all planning studies recommending the project or activity and which ODOT Project Development Process (PDP) steps have been completed at time of final application submittal. Projects that that are further through the planning and PDP process will score better. The sponsor is also to provide documentation on interagency and community collaboration (e.g., identification in MORPC's Competitive Advantage Projects initiative, utilized MORPC's Technical Assistance Program) that has occurred to date to advance the project.	В	В	В	В	В
	Applicant Priority Ranking: Applicants that submit more than one project must also submit a priority ranking of their projects. The applicant's top project within each category, and top two projects within the Roadway Capacity/Operational Changes category, will benefit under this criterion.	С	С	С	С	С
	Small Agency Funding Capacity: For an agency with a small transportation budget, such that the local funding they are contributing to the project phases for which they are requesting assistance is approximately equal to or greater than the usual size of its annual transportation infrastructure expenditures, will benefit under this criterion.	С	С	С	С	С

^{*}Available prior to application submission.

7.1.5 Health, Safety & Welfare Goal Criteria

Some of the for the health, safety and welfare goal criteria are evaluated based on information provided in the Final Application, and others are evaluated based on MORPC-derived data using GIS analysis.

		Priority	Level	by C	atego	ry
Data Source	Health, Safety & Welfare Goal Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Derived*	Crash Reduction: Using the ODOT crash data and tools, crash measures for the project will be calculated, including overall frequency, fatal and serious injury crash frequency, fatal and serious injury bike/ped frequency, and fatal and serious injury crash rate. Additionally, using Crash Modification Factors (CMF) and Highway Safety Manual (HSM) based analyses, project improvement(s) will be evaluated with respect to their estimated impact on expected crashes. Projects that show more projected improvements to safety will score higher	Α	В	Α	Α	
	Enhance Safety: The applicant describes how the project will improve or maintain safety. Projects which address existing safety issues will score higher, but projects which include systemic safety improvements to maintain safety can benefit in this criterion. Additionally, projects which are identified in local or regional plans as priority safety projects will score higher.	А	В	Α	Α	
MORPC Derived*	Facility Condition: The average PCR of the existing roadway that would be improved as part of the project based on the most recent ODOT data will be calculated. The worst existing bridge component rating based on ODOT data that would be improved as part of the project. The sponsor should review the ODOT data and may provide supplemental data if desired. Projects that are on facilities with lower PCRs and/or bridge ratings will score higher.	A	Α			
	New Transit Ridership: The applicant provides an estimate of the increase in transit ridership. This is to include both the ridership on the specific project or activity as well as overall system ridership. Projects that have higher ridership will score better.				Α	
	Regional Transportation System Equity: Measure of how the project addressing unmet needs of a particular population group or groups within their community. With a focus on minority, low income, elderly, disabled or other historically underrepresented population group, the applicant is to provide a description of how the unmet need(s) of the population group(s) is being addressed by the project. Data (census or other) to support the project is serving the specified population(s) should be provided.	Α	Α	Α	Α	
	System Life: The applicant is to provide information on the age and condition of the components being replaced. Also provide a statement, if applicable, as to the potential of the project to maximize life of transportation system. This is any extraordinary aspect that is likely to be part of the project.	С	С	С	Α	
	Other Health, Safety & Welfare Considerations: Statement by the sponsor with rationale on how the project would further this goal. Reference should be made to as many of the above criteria as applicable in justifying the benefits of the program/activity/project relative to this goal.	С	С	С	С	Α

^{*}Available prior to application submission.
**Available prior to application submission ONLY for Bike and Pedestrian projects.

7.1.6 Sustainable Neighborhoods and Quality of Life Goal Criteria

Some of the criteria for the sustainable neighborhoods goal are based on information provided in the Final Application. A few criteria are based on MORPC-derived data that uses GIS analysis and the travel demand model.

		Priority	Level	by C	atego	ry
Data Source	Sustainable Neighborhoods and Quality of Life Evaluation Criteria & Description	Capacity & Operational Changes	Preservation	Bike & Ped	Transit	Other
MORPC Derived**	Origin/Destination Density: The average density (population + jobs) of the project users' origins and destinations will be estimated based on existing densities & 2040 projections. The average densities will be calculated for both higher density ends of the trip and lower density ends of the trip. For the Bike and Pedestrian category, the density within 1 mile of the project will be used. Projects that serve travelers going to and from more dense areas will score higher.	А	Α	В	Α	
	Pedestrian System: The applicant will provide information on the relationship of the project to the existing pedestrian transportation system and/or how the project will include improvements to enhance or connect to the pedestrian system. Projects that facilitate the construction of pedestrian facilities along a regionally significant active transportation corridor will score higher. Projects that provide pedestrian facilities where none currently exist and/or provide connections among existing facilities will score higher.	В	В	Α	Α	
	Bikeway System: The applicant will provide information on the relationship of the project to the existing bikeway transportation system and/or how the project will include improvements to enhance or connect to the bikeway system. Projects that facilitate the construction of facilities along a regional active transportation corridor will score higher. Projects that provide bike facilities where none currently exist will score higher. Projects that improve the level of stress, per MORPC's Level of Stress map will score higher.	В	В	Α	Α	
	Displacements: The applicant will provide an estimate of the number of displacements (business and residential) as a result of the project. The information can be provided in terms of a range of likely displacements.	В	С	С	С	
	Transit System: A statement by the applicant as to how the project enhances transit service. Projects along existing transit routes will need to provide appropriate transit related facilities and will score higher. Beyond what transit related facilities may be part of the project if on existing transit line, projects that make additional improvements, improve first and last mile connections to existing service, or that could enhance future transit service while not on a current transit line will score higher.	В	В	Α	В	
	Other Sustainable Neighborhoods Considerations: Statement by the applicant with rationale on how the project would further quality of life and relationship of this project to furthering the community's quality of life goals. For projects in the Other Activity Category, also provide additional information especially in regard to any of criteria above criteria as applicable in justifying the benefits of the program/activity/project relative to this goal.	С	С	С	С	Α

^{*}Available prior to application submission.
**Available prior to application submission ONLY for Bike and Pedestrian projects.

7.2 Scoring Phased Construction Projects

Large construction projects are often developed and constructed in phases, i.e. under separate contracts. Applicants have discretion in how to package the submittal to improve the competitiveness of the application. MORPC staff are available for consultation during the application process and may include such advice in its response to the Screening Application.

Generally, only the components that would be built as part of the project requesting the funding will be evaluated. Exceptions would be when other project components or phases are so intertwined that it was required that they all be in the same NEPA document. The NEPA process requires interrelated projects to be considered in one document, even when construction will occur in phases. In these cases, the criteria will be applied to the scope defined by the environmental document. If the document has not yet been developed to the point of defining the scope, then the scope anticipated for the environmental document will be evaluated rather than on the construction sections

7.3 Agency Prioritization of Multiple Applications

An agency which submits multiple funding applications may request, during the scoring and evaluation period, that the score for any project submitted by that agency be reduced and the project demoted in the list of highest scoring projects within a category in order to score lower than a higher priority project by the same agency. The request shall be made in writing.

7.4 Weighting Scores by Goal and Category

Once the goal scores are completed, they will be multiplied by the corresponding weight in the table below.

Activity Category	Economy	Natural Resources	Energy	Collaboration	Health, Safety & Welfare	Sustainable Neighborhoods
Roadway Capacity/Operational Changes	20	10	5	15	30	20
Bike and Pedestrian	10	10	5	15	30	30
Transit	15	5	15	15	20	30
System Preservation	15	5	5	15	35	25
Other	NA	NA	NA	NA	NA	NA

The overall score for an application will be the sum of all of the weighted scores divided by 10, resulting in an overall score between 0 and 100. Interchange/Freeway projects will be evaluated using the criteria for the Roadway Capacity/Operational Changes category to assess their benefit to the region.

7.5 Prioritizing and Recommending Applications for Funding

Once the overall score is established, the applications are ranked within each category. The AFC will review the ranking and make adjustments to the preliminary goal scores if necessary.

During the ranking and prioritization process, sponsors may voluntarily reduce the amount of funding requested in an application by increasing the local match or reducing the scope. This would increase the amount of funding available for other applications or make the reduced request more feasible within available funding.

Staff shall consider AFC comments on the application scores and then identify the high, moderate, and low scoring applications within each category along with the target funding range available within each category. Applications with higher scores will generally be selected before applications with lower scores. Once the AFC reaches agreement upon a program of funding commitments to recommend, MORPC staff would then use this recommendation, the application schedules, and funding availability by SFY to develop a draft program of funding commitments.

Commitments will fall into one of three categories: TIP (Years 1-4), Post-TIP (Years 5-6), and Long Range. The TIP years are the four SFYs of next TIP. MORPC will make commitments in specific SFYs to fully use the funding expected to be available in the TIP years. Most construction phases in the TIP will be continuations of commitments made in previous rounds. MORPC may make Post-TIP commitments with a total not to exceed 75 percent of available funds forecasted for the Post-TIP Years. The uncommitted portion of Post-TIP funds are intended to be available for the next round to fund fast-developing construction (e.g., system preservation or high priority projects), right-of-way phases for new construction commitments, and cost increases for previous commitments. Post-TIP commitments are not designated a specific SFY in the two-year period. The SFY will be designated when it advances into TIP years. Long Range commitments are primarily intended for any debt payments, both outstanding and planned new payments. Long Range commitments must not exceed 25 percent of the total amount available in the first six years. Also, there cannot be more than 40 percent of the yearly average committed in a single year beyond the sixth year.

The table below summarizes the commitment categories and specifies which SFYs apply to each category for this round.

Commitment Type	SFYs	Specific SFY?	Max % Funding Committed	Typical Uses
TIP	24-27	Yes	100%	Prior Construction, New Right-of-Way, New Fast-Developing Construction
Post-TIP	28-29	No	75%	New Construction, New Right-of-Way
Long Range	30+	NA	25% of 24-29	Debt Payment

The AFC will not reject portions of an application for funding. If a significant portion of an application appears to be inconsistent with MORPC's goals and policies, the project will be down-rated and therefore be less likely to be funded.

This program would then be provided for a 30-day agency and public comment period. MORPC staff and the AFC would review any comments received and make adjustments, if necessary, before final action by the CAC, TAC and TPC.

7.6 Reservoir Commitments

Even in a well-managed program, there will be occasions when not all of the projects will be able to be obligated as scheduled. Consequently, it is desirable to create a "reservoir" of projects that are ready ahead of funding availability that could be obligated when necessary to

effectively manage the program. MORPC will first develop a program based on expected funding per year, the applicants' schedules and the evaluation criteria results. Then, project phases for which there are insufficient funds available in the requested SFY will receive a funding commitment in a later fiscal year. Sponsors with a delayed commitment should work to maintain the intended schedule and will be considered to be reservoir commitments. The following commitments will have priority in keeping their requested fiscal year:

- 1. Commitments made in previous cycles
- 2. Right-of-way phases of new construction commitments

If sufficient funds are not available when needed to proceed, the sponsor will need to arrange financing, such as loan through the State Infrastructure Bank (SIB), to be repaid with attributable funds (see Section 10.5).

8. Project Development Requirements

8.1 Federal and State Requirements

Federal law requires that federally funded projects conform to NEPA and the National Historic Preservation Act. To comply with these laws, projects must have an environmental review to assess and/or mitigate effects on social, economic, and environmental factors. Similarly, work involving sensitive historic structures or archaeological sites must conform to the U.S. Secretary of the Interior's standards and guidelines for archaeology and historic preservation.

If federal funds are used in the preliminary engineering phase, the consultant must be selected through ODOT's federal procurement process. Consultants working on projects with a commitment of MORPC-attributable funds for any phase must be pre-qualified by ODOT.

Any right-of-way or property acquisition <u>must</u> conform to the Uniform Relocation Assistance and Real Property Acquisition Act, as amended.

Engineering and architectural designs for all facilities <u>must</u> conform to current regulations resulting from the Americans with Disabilities Act (ADA).

To ensure these and other requirements are met, all activities using federal transportation funds must follow either ODOT's PDP or Local Public Agency (LPA) process. ODOT maintains a website with PDP information: http://www.dot.state.oh.us/projects/pdp/Pages/default.aspx. Projects normally advance through the "traditional" process where ODOT oversees and reviews environmental studies, right-of-way and construction plan preparation, bidding, and construction. With ODOT and MORPC concurrence, sponsors may elect to advance their projects through ODOT's LPA process (also called the "local-let" process) that allows the LPA more control of the project. The LPA process does not exempt the project from any NEPA, public involvement, or other requirements. Only applicants who have proficiently advanced their projects through ODOT's PDP in the past will be eligible for LPA consideration.

ODOT allows LPAs to administer construction projects on the LPA's system using federal funds if the LPA has completed all of the required LPA eLearning Qualification Modules, the LPA can prove it has properly licensed and experienced employees, all of the required written processes and policies are in place, and the LPA has enough internal support to complete the project

properly.

For more information on Ohio's LPA Qualification Process, please review chapter one of the Locally Administered Transportation Projects Manual available at http://www.dot.state.oh.us/Divisions/Planning/LocalPrograms/Pages/LocalLetProcesses.aspx or contact the District LPA Manager (list available at http://www.dot.state.oh.us/Divisions/Planning/LocalPrograms/Documents/LPA_District_Managers.pdf

MORPC will include new and outstanding funding commitments in SFYs 2024-2027 in the updated Transportation Improvement Program (TIP). For a project or activity to be eligible to receive federal funds, it must be included in the TIP.

8.2 Complete Streets Policy

Projects are required to adhere to MORPC's Complete Streets Policy in the planning and design of all proposed transportation projects using MORPC-attributable federal funds. The main objective of the policy is to design and build roads that safely and comfortably accommodate all users of roadways, including motorists, cyclists, pedestrians, transit and school bus riders, people with disabilities, delivery and service personnel, freight haulers, and emergency responders. It includes people of all ages and abilities.

Sponsors are responsible for determining, within the context of the project, the most appropriate project approach to meet the Complete Street Policy's requirements. MORPC staff can assist in determining the most appropriate approach. The Complete Streets Policy and other resources are available on the MORPC website: http://www.morpc.org/tool-resource/complete-streets/

8.3 Smart Streets Policy

Projects are required to adhere to MORPC's Smart Streets Policy in the planning and design of all proposed transportation projects using MORPC-attributable federal funds. The main objective of the policy is to ensure investments in mobility are planned and constructed in a manner that advances a regional smart mobility system that is connected, inclusive, secure, and resilient across jurisdictions. The goals of this policy seek to improve connectivity of digital infrastructure and to create a mobility system that provides for flexibility, interoperability, and equity.

Sponsors are responsible for determining, within the context of the project, the most appropriate approach to meet the Smart Streets Policy's requirements. Projects approved for funding prior to 2020 should consider the Smart Streets Policy and are requested to provide related information during Commitment Updates (see Section 9.3). Projects approved for funding in or after 2020 are required to incorporate the Smart Streets Policy into the planning and design of funded projects.

The Smart Street Policy is available on the MORPC website: http://bit.ly/smartstreetspolicy. The information identified in the Smarts Streets Checklist have been incorporated in the application questions.

9. Maintaining Funding Commitments

It is the sponsor's responsibility, with ODOT and MORPC support, to develop the project on schedule in order to allow the funds to be authorized.

9.1 Partnering Agreements

To document the local commitment to each project, a partnering agreement will be developed in consultation with ODOT and executed among the sponsor and MORPC. The agreement will include the scope of the activity, its schedule prepared with mutually agreeable dates, a commitment on the parts of the sponsor to become suitably knowledgeable about the ODOT process, attending regular progress meetings with ODOT and MORPC and providing status update information necessary for monthly updates to the TAC, and commitment of all the partners to carry out their responsibilities to the project at a level of quality and in a time frame consistent with the best practices customary in Central Ohio. In certain circumstances, the partnering agreements may be revised as described in Section 9.5. A sample Partnering Agreement is provided in the Appendix. The amounts and SFYs in the Partnering Agreement will be consistent with the MORPC resolution adopting the funding commitments as approved by the TPC.

When funding sources other than attributable funds and local agency funds are committed to a phase, the Partnering Agreement will document the amount or percentage from these sources. The agreement will incorporate the expectation of how each source of funding will be adjusted as cost estimates are updated throughout project development.

MORPC and the sponsor can agree to make modest adjustments to the milestone dates dictated by the schedule in the application, provided the partnering agreement is executed prior to first incorporating the project into the TIP.

If funding is not available in the same SFY as the scheduled date, the date that will trigger a score reduction on future applications will be delayed to December 31 of the SFY to which MORPC has committed the funds. In practice, this means that penalties will begin to apply to a sponsor if the funds are not encumbered in the SFY to which the funding commitment was delayed. Otherwise, the scheduled dates in the partnering agreement can be changed only with the approval of the AFC during the commitment update cycle.

9.2 Project Monitoring

To assist in more timely delivery of MORPC-funded projects and to make the status of these projects more widely known, MORPC will closely monitor the status of projects. Steps MORPC will take to monitor will include:

- Maintain a list with contact information of project managers for the sponsor, ODOT and primary consultant.
- Maintain a list of milestone dates for the project, including at a minimum the milestones included in the application.
- Contact the sponsor, ODOT and consultant project managers at least monthly for status updates, which will be compiled into a report.

- Attend quarterly meetings and other project meetings. Sponsor attendance at quarterly project status meetings scheduled by ODOT will be mandatory unless the sponsor, ODOT, and MORPC agree to cancel the meeting.
- Report on the status of all projects at each TAC meeting. Managers of projects falling behind schedule may be requested to report on the project to TAC.
- Report a summary of the information to the sponsor CEO and chair of council (if such
 exists) at the beginning of each fiscal year at a minimum. These would be more often if a
 project begins to fall behind.
- Investigate additional means of monitoring and providing updates.

9.3 Commitment Update Form

After receiving a commitment, sponsors must submit a Commitment Update Form every two years, during the application period, until the funds have received federal authorization. If MORPC does not receive a Commitment Update Form, the commitment is considered to be cancelled (see Sec. 9.6). Exceptions will be made for funds expected to receive authorization for the final phase before SFY 2024. At the time MORPC requests Update Forms, sponsors of construction projects with a final plan package submittal date after December 31, 2022, are expected to submit an Update Form. Staff may grant exceptions at their discretion.

The purposes of the Update Form are to reaffirm or request adjustments to the committed amount and schedule; provide justification for requesting significant changes to the scope, schedule, or budget; reaffirm the sponsor's commitment to deliver the project; and provide an update on the project development requirements (see Sec 8).

Changes to the amount committed are significant if the total has changed by more than 10 percent (excluding inflation) since the previous application/update. Schedule changes are considered significant if any milestones have changed by more than six months since the previous application/update. Sponsors need to provide a resolution or legislation supporting the project that was approved within the year preceding the Update Form due date. Funding commitments will be determined to be on schedule or behind schedule by comparing the revised schedule with the dates in the Partnering Agreement.

Staff will present the requests to the AFC, which may consider the requests in aggregate and/or individually. The AFC has recommended approval of all updated requests when it has found the net change in total funds committed would be acceptable, notwithstanding significant changes in individual commitments or any sponsor's total commitments. When the total of all updated requests would result in a significant net increase, the AFC has asked sponsors of individual commitments requesting the largest percentage increases to submit a Final Application for the evaluation and scoring process to determine whether it will fulfill the request for additional funds. The AFC recommended approval of the other requests. Staff will use the recommendations as the basis of determining the availability of funds for new commitments.

If the AFC required a Final Application for a large increase, it considered its score and ranking with new applications in its category to inform its recommendation on the requested increase. Sponsors of unsuccessful applications for increases could either continue developing the same project (without significant alterations of the scope) without additional funding assistance or cancel the outstanding commitment.

9.4 Cost Overruns at Time of Authorization

The estimated cost of projects sometimes increases between the time the Partnering Agreement was signed and the final estimate prior to federal authorization. To provide some flexibility, MORPC will allow authorization amounts to exceed the committed funding according to the limits that follow.

Except as noted in the following paragraphs, MORPC's total participation in a project for Right-of-Way and Construction shall be fixed at no more than the commitments shown in the TIP at the time the project phase is authorized plus 10 percent or \$300,000, whichever is greater, as long as the total commitment does not increase more than 50 percent. Costs in excess of these amounts shall be the responsibility of the sponsor. Prior to authorization, sponsors have the right to withdraw projects and ask that they be reprioritized in a later year to obtain a higher MORPC commitment with the stipulation that if the withdrawal results in a loss of federal funds or obligation authority to the region, this funding commitment and others to the sponsoring agency may be delayed by MORPC indefinitely.

When funding sources other than attributable funds and local agency funds are committed to a phase, the authorization amount of the attributable funds may not exceed the amount shown on the TIP at the time the project phase is authorized. If the sponsor can document that the phase's final cost estimate has risen since the date of the estimate that formed the basis of the funding commitment (the estimate in the Partnering Agreement) and that the sponsor has made a good-faith effort to obtain a proportional increase in the amounts committed by other sources, then the attributable funding commitment will be subject to the limits in the preceding paragraph.

Commitments for non-construction activities, such as studies, preliminary engineering, MORPC programs, other programs, and purchases are fixed at the dollar amount shown on the TIP from which the project phase is obligated, i.e. there is no additional 10 percent MORPC participation. This also applies to construction projects that receive a commitment of a fixed dollar amount.

9.5 Delays and Penalties

Because, at times, sponsors have been unable to deliver their projects on the original schedule or within original budget, it is necessary to include penalties for delays and cost increases. The application of penalties will only take place after several notifications of the delayed or increased cost status of the project through the reports and letters generated through the monitoring system. Sponsors may appeal penalties by petitioning MORPC's Attributable Funds Committee (AFC) for relief.

- The partnering agreement between MORPC and the local agency shall document the milestone dates and funding commitment in determining dates when penalties take effect.
- If the sponsor has not authorized a consultant nor completed any additional project development tasks per the schedule by the time the first updated application is due, the project must re-compete.
- If a project's federal right-of-way authorization or final plan package submittal to ODOT is delayed more than one year, then the sponsor will be penalized on all new projects submitted for funding by reducing each new project's total score by 5 points. The penalty will be applied until the right-of-way is authorized or the final plan package is submitted to ODOT. If a sponsor has multiple existing projects with delays, the penalty will be applied for each delay up to a maximum of 15 penalty points.

- If a project's federal right-of-way authorization is delayed more than two years, then the sponsor is ineligible to apply for funding of additional projects until right-of-way is authorized.
- If a project's final plan package submittal to ODOT is delayed more than two years, then
 the sponsor is ineligible to apply for funding of additional projects until it has submitted
 the final plan package to ODOT.
- Projects which miss obligation dates that result in loss of funding to the region will have their federal share reduced by 10 percent (typically from 80 percent to 70 percent, but 100 percent projects would also drop to 70 percent), as well as have funding for this project and other projects sponsored by the agency delayed by MORPC indefinitely.
- During the formal commitment update cycle, with approval of the AFC and adopted through TPC resolution, the partnering agreement may be updated to reflect new funding commitment amounts.
- In extenuating circumstances, if agreed to by the AFC, the partnering agreement may be updated during the formal commitment update cycle to reflect new penalty trigger dates.

9.6 Cancelled Commitments

If a project sponsor decides not to proceed with a project or not to fulfill the requirements of the funding commitment, the commitment is cancelled and the funds are returned to the balance of uncommitted funds available for other uses. The sponsor is not permitted to transfer the funds to another unrelated project or activity.

10. Other Policies for Program Management

10.1 Out-of-Cycle Requests

When circumstances require MORPC to decide outside of its normal funding cycle about committing MORPC-attributable funds to a project to which it has not previously made any commitments, the sponsor shall:

- 1. Fill out the final application from the previous funding round including all information used to score it.
- 2. Provide a letter to the Executive Director and Transportation Director requesting the funding which answers the following questions:
 - Why is this request being made outside the normal funding cycle?
 - What is the urgency of the request that it cannot wait until the next normal funding cycle?
 - When did the applicant know the funds being request would be needed?

Once the applicant has provided the completed application and letter of request, staff will:

- 1. Assign the application to the appropriate Activity Category and determine whether committing the requested funds would cause the total funding for that category to be outside its targeted range.
- 2. Score the application relative to the applications in the Activity Category from the last round
- 3. Assess if the requested funding would impact other funding commitments.

Once staff has completed the above assessment, the request will be processed as described below:

- If the requested amount is under \$2,000,000, staff will prepare a recommendation to the CAC, TAC and TPC on whether to provide the requested funding. Staff has the discretion to recommend a more rigorous process if it determines that circumstances warrant it.
- If the requested amount is \$2,000,000 or over, staff will provide a summary of the request to the TPC chair who will consult with the other officers, the CAC chair and the TAC chair. This evaluation group would then determine the additional steps to be taken to asses this request before submitting the request to CAC, TAC, and TPC. The options include:
 - No additional assessment. Go directly to CAC, TAC and TPC with staff recommendation
 - Direct the request to the AFC for further discussion and recommendation. The AFC recommendation would then be submitted to CAC, TAC and TPC
 - In consultation with the evaluation group and consistent with the Bylaws governing the TPC, the chair of the TPC appoints a special sub-committee or work group to further discuss the request and make a recommendation. The recommendation would then be submitted to CAC, TAC and TPC
- MORPC may adjust the type of federal funding (i.e., STBG, CMAQ, and TAP) awarded in order to balance its program. This does not mean that funding will not be committed, but that MORPC may alter funding arrangements to make the funds available.

10.2 Trading Funds with Other MPOs

Staff is authorized to negotiate with other MPOs, ODOT, and the County Engineers Association of Ohio to exchange obligation authority so it may be used to the advantage of Central Ohio. At the time it is necessary to submit a SIB loan application per Section 7.6, the principal amount applied for may be reduced or eliminated if there is the ability to exchange obligation authority. The Transportation Systems and Funding Director is authorized to approve these exchanges.

10.3 Ohio Statewide Urban CMAQ Program

MORPC does not receive a direct allocation from ODOT of Congestion Mitigation and Air Quality (CMAQ) funds specifically for the MORPC MPO area. The funds are available to the eight largest MPOs in the state are pooled. The eight large MPOs, acting through the Ohio Statewide Urban CMAQ Committee (OSUCC), solicit, evaluate, and select applications to use the pooled CMAQ funding. As outlined below, MORPC will work within the guidelines of the OSUCC to secure CMAQ funding for MORPC MPO area commitments.

- MORPC will strive to ensure that the MORPC MPO area obtains a fair share of CMAQ funding.
- The OSUCC does not require ridesharing and air quality programs to go through the project selection process. MORPC may continue them per Section 5.3 up to the funding threshold established in the OSUCC program.
- The application and selection process as described in Section 7 will be used to identify
 applications to be submitted to the statewide process for CMAQ funding. The target
 percentages of funding by Activity Category in Section 5.3 will assume MORPC will
 receive its fair share of CMAQ funding.
- All applications will be evaluated according to the category criteria as specified in Section 7. CMAQ-eligible applications will also be scored according to the OSUCC scoring criteria.
- The results of the MORPC evaluation and the statewide scoring will be considered in identifying applications to submit to the statewide process. The AFC will rank the top four applications in accordance to the statewide program.
- For applications being submitted to the statewide process, MORPC may work with the
 applicants to adjust the project's scope, schedule or funding to allow it to be more
 competitive in the statewide process and maximize the CMAQ funding able to be
 brought into the region. This may include relaxing some requirements identified in this
 document.
- If necessary, some funding commitments resulting from MORPC's normal selection process may be identified as contingent upon receiving funding through the statewide CMAQ process.

10.4 Participation in ODOT Freeway Projects

MORPC roadway funding is focused on arterial and collector facilities to support local agency roadway needs. Freeway facilities and system interchanges are generally the responsibility of ODOT, and MORPC does not intend to participate in funding those types of projects. However, MORPC will consider funding participation in the following:

- New or modified interchanges that connect to an arterial or collector (service interchanges)
- Components of a freeway project that modify an arterial or a collector
- Actual freeway or system interchange components if participation is structured as a series of payments over 10 to 20 years such that it does not significantly impact the ability to support local agency roadway needs.

In all cases, a local agency or multiple local agencies must be the applicant and follow the application process.

10.5 State Infrastructure Bank Loans

The State Infrastructure Bank (SIB) provides loans to advance transportation projects, which can be repaid with federal transportation dollars such as MORPC-attributable funds. The SIB is administered by ODOT and requires a separate application process. As the SIB has limited funding that must support projects around the state, projects using this mechanism should be

minimized as much as possible. The SIB generally functions as program management tool used to keep a project on schedule after it has been awarded funding.

MORPC will pay loan fees and interest to the maximum extent possible, based on the situation:

- Should a project sponsor with a funding commitment seek to advance project construction prior to the fiscal year commitment specified in the signed Partnering Agreement, MORPC will pay any loan fees and interest up to the dollar amount of the future year commitment.
- 2) Should MORPC be unable to fulfill a funding commitment in the fiscal year specified in the signed Partnering Agreement, MORPC will pay any loan fees and interest such that the contribution from the sponsor will not increase.

When a larger-scale project, such as an ODOT-related freeway project, is identified for a Long Range Funding Commitment during the evaluation process (see Section 7.5), MORPC staff may work with the project sponsor to arrange the commitment as a series of payments, not to exceed aggregate limits referenced in Section 7.5. Any such commitments will be documented in the Partnering Agreements.

Appendix A: Project Application Form

The following pages are the questions that will be included in the project application form. The application process will utilize an online form for project updates, screening application and final application. The format of the information requested may be modified slightly for the online system. Applicants will be required to register with MORPC to be provided access to the online system. The application form as presented in the following pages will be available for download as a Word document from the online system for the convenience of applicants. All submissions must be through the online system. Additional detail about the online system will be provided when project solicitation begins and during the applicant workshop on May 18, 2022.

Application Form for MORPC-Attributable Transportation Funding – 2022

State Fiscal Years 2024-2029

Screening Application Deadline: July 15, 2022, at 5 p.m. (Highlighted items only)

Final Application Deadline: September 28, 2022 at 5 p.m. (All items)

For more information, please see Policies for Managing MORPC-Attributable Funds.

finand his/he (3) all duly a assis	cial assistance from er knowledge and b I official documents authorized by the g	n the Mid-Ohio elief, all repres and commitm overning body that the chief e	d certifies: (1) he/she is authorized to request and accept Regional Planning Commission (MORPC); (2) to the best of sentations that are part of this application are true and correct; tents of the applicant that are part of this application have been of the applicant; and, (4) should the requested financial executive officer of the sponsoring agency is aware that he/she t with MORPC.
	- :	Signature	Date
		Name (type/print)	
	-	Title	
		Ref	erence Information
2 Prime	Tacility (Pood of		
2. Prima Name	<mark>ry Facility (Road o</mark> e:	^r Patn)	
	•	_	
the pr			roject, provide the names of the beginning and ending points of termini. These will typically be intersecting roads or other
			To:
From.			<mark>To:</mark>
	ame of the road, rai	<mark>lroad, path, wa</mark>	point project, such as an intersection or bridge project, provide ater feature, etc., that intersects or crosses the primary facility.
_			
5. Projec	ct Length:	miles	
	for non-roadway/pa cations):	<mark>athway</mark>	
r			
propo	osed project does ne activities, such as	ot exactly mate	ITP) Project ID(s). List the MTP IDs even if the scope of the ch the plan listing; e.g., different limits, number of lanes, etc. trian, maintenance, intermodal, etc., are listed as Unmapped
1			

8. ODOT PID (if assigned	<mark>∍d):</mark>
	Applicant Information
9. Sponsoring Local Pub	blic Agency:
See Policies Sec. 4.1 for	sponsor eligibility.
10. Project Legislation –	Effective Date: Check if attached:
	t recent project legislation. The effective date of the most recent project legislation ing agency's legislative body (e.g., city council) must be <u>after June 30, 2011.</u>
evaluation score will be re	ved supporting legislation is not received by <u>October 29, 2022,</u> the application's educed by 10 points. The penalty will increase by 5 points for each additional the applicant provides a copy of enacted supporting legislation.
week that passes before	the applicant provides a copy of enacted supporting legislation.
11. Sponsor Project Manager	Name Title
(responsible for all	
project communication):	Street
	City State ZIP Phone:
	E-mail:
responsibility for routing a	on for one person employed by the sponsoring agency who can assume all project-related communications. The project manager may change as the
	consor notifies all other parties.
for additional information. very important that the Sp	bould be penalized if the sponsor does not respond within one week of a request . MORPC will send any requests to the Sponsor Project Manager. Therefore, it is ponsor Project Manager is able to respond quickly to requests while MORPC is a in late August and September, or that this person delegates that responsibility.

Project Information

Applications will be evaluated by criteria developed for one of six Activity Categories. Each category will have the same or similar types of projects. The six Activity Categories are:

- System Preservation
- Roadway Capacity/Operational Changes
- Bike and Pedestrian
- Transit
- Interchange/Freeway
- Other

12. Primary Activity. Choose only one activity that best of activity, consider what activity accounts for the largest purpose and need most directly. This list is not exhaust	portion of the costs or addresses the project's
Primary Activity	Activity Category

Alternative Fuels/Vehicles (Non-Transit) Bridge Maintenance Bridge/Bridge Deck Replacement Preventive Maintenance System Preservation Reconstruction System Preservation System Preservation Resurfacing System Preservation Minor Widening/Intersections/Signal Minor Widening (add turn lane(s)) Minor Widening/Intersections/Signal Interchange Modification Major Widening/New Roadway Major Widening (add through lane(s)) Major Widening/New Roadway Major Widening (add through lane(s)) New Roadway Bicycle Lanes Multi-Use Path (Bicycle/Pedestrian) Sidewalk Installation/Modification Bike and Pedestrian Streetscape Improvement Transit Capital Expansion (Vehicle Addition) Transit Transit Service Expansion Transit	
Bridge/Bridge Deck Replacement Preventive Maintenance System Preservation Reconstruction System Preservation System Preservation Resurfacing Intersection Modification Minor Widening/Intersections/Signal Minor Widening (add turn lane(s)) Minor Widening/Intersections/Signal Interchange Modification Minor Widening/Intersections/Signal Interchange Modification Major Widening/New Roadway Major Widening (add through lane(s)) Major Widening/New Roadway New Roadway Bicycle Lanes Multi-Use Path (Bicycle/Pedestrian) Sidewalk Installation/Modification Bike and Pedestrian Streetscape Improvement Transit Capital Expansion (Vehicle Addition) Transit Transit Service Expansion Transit	
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Transit Capital Expansion (Vehicle Addition) Transit Service Expansion Transit	
Transit Service Expansion Transit	
Transit Conital Maintenance (Vahiala	
Transit Capital Maintenance (Vehicle Transit Replacement)	
Planning Activity Other	
Program Administration Other	
Travel Demand Management Other	
Other Category :	

13. Briefly describe the scope of the project. When completed, what physical changes, products, and/or outcomes will result and who will have maintenance responsibility? Include important details not captured above, like any activities listed in the primary activities list above that are also part of the project, curbs/gutters, lighting or digital infrastructure. What, if any, transportation related mobility functions will be performed by the digital infrastructure elements of the project? If you think the Activity Category should be different from the one paired with the primary activity selected above, please tell us which category is more appropriate and why.

14. Attach schematic drawings of the typical cross sections of the existing and proposed facilities. The drawings should show the location and widths of the right-of-way, pavement, travel lanes, bicycle lanes, shoulders, buffer strips, sidewalks, and multi-use paths. Consider using tools such as Streetmix (http://streetmix.net/) or Sketchup.
☐ See Attachment
15. If there are any bridges located within the project limits, describe any work proposed for the bridges as part of the project.
16. If there are any railroad properties located within the project limits, describe any potential project impacts to that property.
New Question If there are any businesses located within the project limits, which steps will be taken to minimize construction impacts to these businesses?
The sponsor has read MORPC's Complete Streets Policy and understands that it applies to all projects that will use federal funds allocated through MORPC.
18. The sponsor has read MORPC's Smart Streets Policy and understands that it applies to all new projects that will use federal funds allocated through MORPC.
The sponsor is familiar with NEPA and understands that it applies to all projects that will use federal funds allocated through MORPC.
20. Describe the project area's current accommodations for pedestrians (including ADA compliance), bicyclists, transit users and digital infrastructure. Include the location of the existing facilities nearest to the project limits for each facility type. Please describe the existing character of the project area, including estimated pedestrian and bicycle traffic, any unofficial walking paths, utilization of any onstreet parking, density of development, street furniture/lighting, perceived safety issues, communication/digital infrastructure (e.g. coax, fiber, etc. including owners/capacity if known) along the project and/or to significant public facilities (e.g. recreation centers, schools, library, government offices, police & fire stations, etc.), existing signal coordination and other Intelligent Transportation System (ITS) components.
21. Which of the following items are planned to be part of the project? Please check all that will apply.
Pedestrian Components of the Project
Length Comments (e.g., details, locations,

	Pedestrian Components of the Project						
<mark>Included</mark>	Pedestrian Component	Length (mi.)	Comments (e.g., details, locations, quantities)				
	ADA curb ramps						
	Audible signals						
	Lighting						
	Maybe - To be determined						
	Modify existing facilities						

	Pedestrian Components of the Project					
<mark>Included</mark>	Pedestrian Component	Length (mi.)	Comments (e.g., details, locations, quantities)			
	Multi-use path					
	Multi-use path on 2 sides					
	No change to existing conditions					
	None					
	Not applicable					
	Other					
	Pedestrian detectors					
	Replace existing facilities					
	Sidewalk on 1 side					
	Sidewalk on 1 side, multi-use path on 1 side					
	Sidewalk on 2 sides					
	Signalized crosswalk					
	Transit shelters					
	Transit stop/ Paved waiting area					
	Unsignalized marked crosswalk					
	Widen shoulder					
	Yes - Type to be determined					

	Bicy	cle Com	ponents of the Project
<mark>noluded</mark>	Bicycle Component	Lengt h (mi.)	Comments (e.g., details, locations, quantities)
	Bicycle detectors		
	Bicycle lanes		
	Bicycle parking		
	Bicycle signage		
	Bicycle signal faces		
	Maybe - To be determined		
	Modify existing facilities		
	Multi-use path		
	Multi-use path on 2 sides		
	No change to existing conditions		
	None		
	Not applicable		
	Other		

	Bicycle Components of the Project					
	Bicycle Component	Lengt h (mi.)	Comments (e.g., details, locations, quantities)			
	Replace existing facilities					
	Shared bike-bus lane					
	Shared-lane markings/ Sharrows					
	Widen outside lane					
	Widen shoulder					
	Yes - Type to be determined					
Traffi	Secure Bicycle Parking Shared Bike-Bus Lane Priority-Bus Lane Bus Stop, including Paved Paber Bus Passenger Shelter Real-Time Bus Arrival Inform Bus Pads To Be Determined C Calming Elements Landscaping, including Stree Narrower Traffic Lanes On-Street Car Parking Curb Extensions Reduction in Speed Limit Other (please explain) To Be Determined al Infrastructure Replace existing digital infrast Add new digital infrastructure To Be Determined	ation Sigr	ns			
22.	bicyclists, transit users, and digital	<mark>infrastruc</mark> t Streets F	nmodate pedestrians (including ADA compliance), ture once completed, in conformance to MORPC's Policy. Include a description of how the project will connect			

23.	If you are not providing any pedestrian, bicycle, or transit facilities, or connecting to the facilities nearest to the project, please explain what alternatives were considered and why they were rejected for each type of facility.
24.	Provide a statement answering the following questions: Are there any Intelligent Transportation Systems (ITS)-related recommendations within the project area, such as emergency or transit vehicle signal pre-emption systems, dynamic message signs, or signal coordination? Does the project present any ITS integration opportunities and ITS extensions of additional/future projects as identified in the Central Ohio Regional ITS Architecture? Describe how it will support future extensions of the regional architecture. If the project touches another jurisdiction, was a systems approach taken? Were cross jurisdictional connections considered? (Note: If yes, then the project must be consistent with and part of the regional ITS architecture including design standards, interoperability and data collection, sharing use and security. The database and document can be found on MORPC's website.) Yes No Please explain:

Project Schedule

25. Project Schedule Table –Provide a schedule that is realistic and recognizes the processing and review times needed by ODOT and other state and federal agencies in the project development process. Unless the applicant can provide justification, the schedule should allow at least two years for preliminary development (between Consultant Authorization and Environmental Document Approval), one year for detailed design (between Environmental Document Approval and Final Plans/Bid Package Submittal) and one year for right-of-way activities (between RW Authorization and RW Acquisition Complete).

For construction phases, the SFY requested for the commitment will be one year following the calendar year of the Final Plans and Bid Package Submittal to ODOT in the project's schedule. For example, if the bid package submittal date is in April 2026, the applicant is requesting funds for SFY 2027. This is done to minimize the risk of the award date slipping into the next SFY and the potential that the unspent funds could be recalled

If selected for funding, the sponsor and MORPC must agree on a schedule, in consultation with ODOT, when the partnering agreement is executed (see Section 9.1). The schedule may be revised between the Screening Application and Final Application and between the Final Application and the Partnering Agreement.

Milestone	Date (MM/DD/YY)	Mark if Completed
Consultant Authorized to Begin Design: Must be completed before the first Commitment Update Form is due (approx. July 2024).		
Submittal of Alternative Evaluation Report or Feasibility Study: The date when the Alternative Evaluation Report or Feasibility Study is received for review by the District from a consultant or local public agency.		
Preferred Alternative Approval: The date when a single Preferred Alternative is approved. For Path 1 Projects and simple Path 2 Projects, the preferred alternative may be established at scope development. If so, provide the scoping date. Otherwise, enter the appropriate approval date associated with the Alternative Evaluation Report or Feasibility Study.		
Stage 1 Design Plan Submittal: The date when Stage 1 design plans are received for review by the District from a consultant or local public agency.		
Preliminary Right-of-Way Plan Submittal: The date when Preliminary RW plans are received for review by the District from a consultant or local public agency.		
Stage 2 Design Plan Submittal The date when Stage 2 design plans are received for review by the District from a consultant or local public agency.		
<u>Final Right-of-Way Plan Submittal</u> : The date when Final RW plans are received for review by the District from a consultant or local public agency.		
Environmental Document Approval: The date when the responsible agency (FHWA or ODOT) approves the document or the District confirms the project is exempt from documentation.		
Right-of-Way Authorization: The date when authorization is given to a local public agency to begin acquisition activities.		
Stage 3 Design Plan Submittal: The date when Stage 3 design plans are received for review by the District from a consultant or local public agency.		
Right-of-Way Acquisition Complete: Date on which the local public agency certifies the completion of RW acquisition activities. (Utilities/encroachments not included.)		
<u>Final Plans and Bid Package Submittal to ODOT:</u> Not permitted in January through June (the second half of a SFY). Must occur in July through December.		
Award Contract: The date the local public agency approves a contract with a successful bidder.		

26. For programs, purchases, studies, and other projects that do not have a construction phase, please provide a schedule for project development (including environmental approval) and funding. Provide an estimate of the date(s) that federal funds would need to be available. Also give a summary of the schedule to be followed before the project is ready for funding and while it is being implemented. Describe other relevant aspects of the project schedule. For example, is the funding schedule contingent upon other actions? Will the project need funding from other sources to proceed?

Cost Estimate and Funding Request

27. Cost Estimate Table

A professional engineer, architect, or other appropriate professional discipline must <u>certify the cost</u> estimate.

Use ODOT's preliminary cost estimating procedure or some similarly detailed procedure. Refer to ODOT's Office of Estimating website for guidance: http://www.dot.state.oh.us/Divisions/ConstructionMgt/Estimating/Pages/default.aspx

Estimate costs in current (2022) dollars. <u>Do not adjust construction cost estimates for inflation or include inflation in contingency costs.</u>

The funding tables are set up to make automatic calculations in two ways, depending on what information is known. In the majority of cases, the total cost of the sub-phase has been estimated, and the percentage of funding from each source has been decided. In other cases, however, an applicant needs certain dollar amounts to fully fund a phase.

For each phase, you may use the default tables, in which you enter the total amount for each sub-phase and the percentage from each source, and the form will calculate the amounts for each funding source. Alternatively, you can select the amount-based table, and the table will calculate the percentages for each source and the total amount for each sub-phase.

Preliminary Engineering

MORPC expects project sponsors to undertake preliminary engineering (PE) on construction projects without the use of MORPC-attributable funds. However, if MORPC funds are requested for preliminary engineering, Policies Section 4.4.3 states, its total funding commitment to the project (PE, ROW & construction) will not exceed the amount it would have been had MORPC funds only been used for the ROW and construction phases.

PE – Environmental/Preliminary Development: Enter costs to prepare the environmental document and develop the project through Stage 1 design plans.

PE – Detailed Design: Enter costs to develop the project to right-of-way authorization or Stage 2 design plans.

Right-of-Way

Right-of-Way Acquisition. Land acquisition costs, including professional services, that are necessary to construct any project elements. Do not include utility relocation costs.

Utility Relocation: Estimate the project costs to relocate utilities as necessary to construct any project elements.

Construction

Construction Engineering: Inspection services, etc. These costs are typically estimated to be 10 percent of the contract costs.

	Enviro	nmental			
		Sub-Phase Total			
ing	100%	MORPC Federal	<mark>80%</mark>	<mark>\$0</mark>	
<u>Engineering</u>	100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>	
gine	0%	Other Federal		<mark>\$0</mark>	
Euc	<mark>0%</mark>	Non-Federal		<mark>\$0</mark>	
<mark>Preliminary</mark>	Sub-Phase Total				
lim	100%	MORPC Federal	80%	<mark>\$0</mark>	
Pre	100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>	
	0%	Other Federal		<mark>\$0</mark>	
	0%	Non-Federal		<mark>\$0</mark>	
Phase Total					

	Acquis	i <mark>tion</mark>	•		
		Sub-Phase Total			
	100%	MORPC Federal	<mark>80%</mark>	<mark>\$0</mark>	
	100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>	
Vay	0%	Other Federal		<mark>\$0</mark>	
J-JC	0%	Non-Federal		<mark>\$0</mark>	
Right-of-Way	Utilities				
<mark>₹ig</mark>	Sub-Phase Total				
	100%	MORPC Federal	<mark>80%</mark>	<mark>\$0</mark>	
	100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>	
	<mark>0%</mark>	Other Federal		<mark>\$0</mark>	
	<mark>0%</mark>	Non-Federal		<mark>\$0</mark>	
Phase Total					

on	Contract					
ctic	Sub-Phase Total					
onstru	1000/	MORPC Federal	<mark>80%</mark>	<mark>\$0</mark>		
	100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>		
ပိ	<mark>0%</mark>	Other Federal		<mark>\$0</mark>		

0%	Non-Federal		<mark>\$0</mark>
Engine	<mark>ering</mark>		
	Sub-Phase Total		
4000/	MORPC Federal	<mark>80%</mark>	<mark>\$0</mark>
100%	Local Match to MORPC Federal	<mark>20%</mark>	<mark>\$0</mark>
0%	Other Federal		<mark>\$0</mark>
0%	Non-Federal		<mark>\$0</mark>
		e Total	<mark>\$0</mark>

		Sub-Phase Total		
70	100%	MORPC Federal	80%	<mark>\$0</mark>
Other	100%	Local Match to MORPC Federal	20%	<mark>\$0</mark>
O	0%	Other Federal		<mark>\$0</mark>
	<mark>0%</mark>	Non-Federal		<mark>\$0</mark>
		Phas	e Total	<mark>\$0</mark>

|--|

- 28. When was this cost estimate prepared? Cost estimates must have been prepared after June 30, 2021, using plans that were current at the time and consistent with the current scope of the project.
- **29.** If the cost estimate methodology differed from ODOT's procedures, briefly summarize how costs were estimated, e.g., based on a similar project and adjusted for site conditions.

Evaluation Information

The responses to the rest of the questions on this form will be used to score the project. The applicable categories and the priority level applied to each corresponding criterion are shown above each question. The questions will obtain information needed to score the project against the criteria developed for each goal.

GOAL: Economic Opportun	ıit	t۱	t	Ċ				١	١	١	١	١	١	,																													i		l	ı	ı	ı	ı	ı	ı	ı	ı	ı	۱	۱	١	1	1	1	١		ĺ	i	i	i	i	i	ĺ		ĺ	١	ì	۱	•		ı	ı		į	Į		l	į		i	ı	1	•	ľ	I))		ľ	(1)	١		ľ	ı	١))		Ì	۱)	Ì			ĺ	(;	3	C	(i	i	١	١	1	ľ	1		ľ	ı)	١		ľ	(١	١	1		ľ	ı	I			Ì)	
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Position Central Ohio to attract and retain economic opportunity to prosper as a region and compete globally.

Categories:	A ✓ Roadway Capacity	Preservation	Bike & Ped	B √ Transit	Other
30. Congestion	on Relief. How is congestients to the transportation swill estimate change in cor	ion hampering econo system as a result of	omic development	in the area? Ho	w will
☐ See related	d attachment				
	A ./ Danduss	n./			<u> </u>
Categories:	A ✓ Roadway Capacity	B ✓ Preservation	B ✓ Bike & Ped	B ✓ Transit	Other
office, war Provide a that these	ntion and Creation. Provide housing, retail, institution map showing the locations jobs are committed to be will calculate the number of	nal) that will be <u>creat</u> s in relationship to th ng created in this ar	<u>ed in the region</u> as ne project. Provide	a result of the documentation	project. showing
See related	d attachment				
	- /	T			
Categories:	B √ Roadway Capacity	Preservation	Bike & Ped	B ✓ Transit	Other
componen access to airports, tr investmen be within t transporta type of inv	nent Readiness. Describe its in the project area, such appropriately trained labor ansit or bicycle and pedes thas been made in the property he past three years or contion project. Provide a majestment and the timeline for attachment	h as infrastructure (e r (skilled and unskille strian). This can inclu oject area or will be nmitments between p showing the past a	e.g., utilities, water ed), and other tran- ude how much new as a result of the p now and 5 years a	and sewer, bro- sportation option private or publionoject. This investigation	adband), ns (e.g., rail, ic capital estment can of the

	B √ Roadway	A √			
Categories:	Capacity	Preservation	Bike & Ped	Transit	Other
MORPC w	imposition. Current and furill use counts available in ure traffic. The applicant ca	its online traffic coul	nt database and its	s travel demand	
☐ See related	d attachment				
	C √ Roadway	C✓	A ✓ Bike &		
Categories:	Capacity	Preservation	Ped	A √ Transit	A ✓ Other
primarily b brownfield economic captured b	pnomic Considerations: Internet in the project's in the project's in the standard facilities. Project development in the area. In the criteria? This could into the business, or industry target.	nprovements (e.g., glease provide inform to there anything uninclude how the proj	greenfields, develo nation with regard f ique about this pro ect will impact a sp	ped, redevelope to the project's i ject that has no pecific industry	ed, infill, impact on t been cluster,
☐ See related	d attachment				

Examples of other considerations or extraordinary aspects that have improved scores for this goal are:

- The project benefits a relatively distressed area of the region. Redevelopment efforts would be strengthened by new or improved infrastructure.
- The project has the potential to be a catalyst for regionally significant economic development and/or congestion reduction, such as high capacity transit in dense corridors of the region.

GOAL: Natural Resources

Preserve and protect natural resources to maintain a healthy ecosystem.

Categories:	A ✓ Roadway Capacity	Preservation	A ✔ Bike & Ped	A ✓ Transit	A ✓ Other
type, and a vehicles th categories	Reduction. For vehicle pure average annual mileage of the nat will result in additional earth MORPC will estimate emas appropriate.)	vehicles to be repemission reduction	placed and any ch s. (For the Major	naracteristics of , Minor and Bike	the new e & Ped
☐ See related	d attachment				

			, ,		
	B ✓ Roadway	B✓	B ✓ Bike &	_ /	
Categories:	Capacity	Preservation	Ped	B √ Transit	Other
Application sensitive la Provide in not impact	ng Sensitive Land Issues n, the following sensitive la ands.] formation addressing how sensitive lands or will go	ands have the potenthe project impacts	tial to be impacted each of these sens	by the project:	[List of
	attaoninent				
					-
Categories:	B √ Roadway Capacity	B √ Preservation	B ✓ Bike & Ped	B √ Transit	B ✓ Other
problem in requireme aspects of requireme	noff Quality & Quantity. In the project area that will be noted in the project area that will be noted in the project that will improvents. Projects which address attachment	pe resolved as a res ignificant water runc ve water runoff quali	ult of the project and the strain of the project and the strain of the s	nd complying with the problem, des will go beyond the problem.	ith NEPA cribe NEPA
Categories:	B √ Roadway Capacity	B √ Preservation	B ✓ Bike & Ped	B ✓ Transit	B ✓ Other
the project If there is improve ve address pr	n and Habitat Restoration t area that will be resolved no current significant vege egetation or habitat restorated by the solution of the second NEF attachment	as a result of the protation or habitat probation above and bey	oject and complyir olem, describe asp ond NEPA require	ng with NEPA re ects of the proj	equirements. ect that will
Categories:	B √ Roadway Capacity	B √ Preservation	B ✓ Bike & Ped	B √ Transit	B ✓ Other
project's ir rationale c goal in the	raordinary Aspects Relampact on the natural habitation how project would further Policies.	at. With regard to pro	ojects in the "Other	" category, this	includes

Examples of responses that have improved scores for this goal are:

- Existing culverts are hydraulically undersized, contributing to flooding of the intersection. High outlet velocities have resulted in significant stream erosion.
- The area adjacent to a project currently experiences some drainage issues and basement flooding. The project will address all known flooding / drainage issues.
- Documentation includes plans for a bioswale in the center median, vegetated swales, bio-retention cells for water quality treatment, detention basins, rain gardens, infiltration beds and trenches.

- Eliminate direct runoff to waterways from structures.
- The project will not increase impervious surface area.

GOAL: Energy

Promote the reduction of per capita energy consumption and the production of energy from renewable local sources to increase affordability and resilience of regional energy supplies.

Categories:	B √ Roadway Capacity	B √ Preservation	B ✓ Bike & Ped	B √ Transit	B √ Other					
	· · · · · · · · · · · · · · · · · · ·				B 04.101					
	ents that Save Energy. Protes that save energy.	ovide an assessme	nt of the potential p	project-level tec	hnology					
	d attachment									
	B √ Roadway	B✓	B ✓ Bike &							
Categories:	Capacity	Preservation	Ped	B ✓ Transit	B ✓ Other					
 Categories: Capacity Preservation Ped B ✓ Transit B ✓ Other 41. Other Extraordinary Energy Aspects. Provide a statement about any extraordinary aspects of the projects impact on energy. This could include renewable energy production as part of the project. 										
☐ See related	d attachment									

Examples of responses that have improved scores for this goal are:

- Project electrified by solar power.
- Plans to install roundabouts, which use less energy than traffic signals.
- Reuse of existing pavement material as road base saving energy from production and transport.
- The project continues the implementing the technology to support a connected vehicle environment across many areas of the city which sets up more energy efficiency in the future.
- Commitment to use energy efficient technology (LED) for street lighting and traffic signal heads.
- Documentation of the project infrastructure or right-of-way being used to produce renewable energy.

GOAL: Collaboration and Funding Increase collaboration to maximize the return on public expenditures.

		A ✓			
Categories:	A ✓ Roadway Capacity	Preservation	A ✓ Bike & Ped	A ✓ Transit	A ✓ Other
governme names of magnitude aspects of Projects w document	tation of Support and Co nt jurisdictions, community entities that are expected to e of the contribution and in- froject development as we with more private sector fur ation will score better. Add	associations, busing to contribute financial clude documentation well as the number conding will score better	ess associations, of ally to the project. For an armonic the contributing to righter. Projects that has	or others Also Provide the amo ose entities fund of-way and con ve more suppor	provide bunt or ding any struction. t and
Categories:	B ✓ Roadway Capacity	B ✓ Preservation	B ✓ Bike & Ped	B √ Transit	B ✓ Other
studies red steps have the planning provide ac community that has o	Project/Project Readines commending the project or been completed at time on and PDP process will subtitional documentation on collaboration (e.g., identification to date to advance at attachment	r activity and which (of final application so core better. Where a interagency (other fication in MORPC's	ODOT Project Dev ubmittal. Projects the applicable, the spo local governments	elopment Proce hat that are furt nsor is encoura , ODOT, transit	ess (PDP) her through ged to , etc.) and
Categories:	C ✓ Roadway Capacity	C √ Preservation	C ✓ Bike & Ped	C ✓ Transit	C ✓ Other
ranking of the Roadv	Priority Ranking. Application their projects. The application of the control of t	nt's top project with	in each category, a	and top two proj	
					-
Categories:	C ✓ Roadway Capacity	C ✓ Preservation	C ✓ Bike & Ped	C ✓ Transit	C ✓ Other
local fundi approxima expenditu	ency Funding Capacity. Ing they are contributing to ately equal to or greater that res, will benefit under this attachment	the project phases an the usual size of	for which they are	requesting assi	stance is

	, Safety & Welfare stments to benefit the heal	Ith, safety and welfa	ire of people.		
Categories:	A ✓ Roadway Capacity	B ✓ Preservation	A ✓ Bike & Ped	A ✓ Transit	Other
46. Enhance existing sa maintain s regional p	Safety. Describe how the pafety issues will score higher safety can benefit in this criplans as priority safety project attachment	project will improve er, but projects which iterion. Additionally,	or maintain safety ch include systemic projects which are	r. Projects which	address ements to
☐ See related	1 attacriment				
Categories:	A ✓ Roadway Capacity	A ✓ Preservation	Bike & Ped	Transit	Other
project bar rating bas the ODOT	condition. The average PC used on the most recent OD sed on ODOT data that wou data and may provide supd/or bridge ratings will score	DOT data will be calculud be improved as poplemental data if de	culated. The worst part of the project.	t existing bridge The sponsor sh	component nould review
☐ See related	d attachment				
include bo	Roadway Capac nsit System Ridership. Pro oth the ridership on the spe higher ridership will score b	ovide an estimate o	f the increase in tra		
	d attachment				
Categories:	A ✓ Roadway Capacity	A ✓ Preservation	A ✓ Bike & Ped	A ✓ Transit	Other
49. Regional other histor of the pop support th	Transportation System E prically underrepresented p pulation group(s) is being ac ne project is serving the spe d attachment	population group, produced by the produced by	ovide a description pject. Please provid	n of how the unn de data (census	met need(s)
Categories:	C ✓ Roadway Capacity	C ✓ Preservation	C ✓ Bike & Ped	A ✓ Transit	Other
or bridge s potential o is likely to	.ife. Provide information on structures) being preserved of the project to maximize libe part of the project. d attachment	d or replaced. Also բ	provide a statemer	nt, if applicable,	as to the

Categories:	C ✓ Roadway Capacity	C ✓ Preservation	C ✓ Bike & Ped	C ✓ Transit	A ✓ Other
would furtl including k	alth, Safety & Welfare Co ner this goal especially in r peneficiaries of the project' criteria as applicable in jus	egard to any of the s digital infrastructu	criteria listed for th re. Reference shoเ	is goal in the Pould be made to	olicies as many of
☐ See related	d attachment				

Examples of responses that have improved scores for this goal are:

- Project serves a nearby public safety facility (police/fire substation)
- Project to improve emergency response time in the project area
- Addresses a location on a high crash listing.
- The proposed project is predicted to have a service life of 30 years, an improvement of 50% over the typical 20 years.
- Designed for overweight vehicles
- The project area is targeted as part of the City of Columbus' Celebrate One program.
- Opting for a more extensive fix expected to last 50-75 years instead of temporary repairs.
- Bus pads to help extend system life

GOAL: Sustainable Neighborhoods and Quality of Life

Create sustainable neighborhoods to improve residents' quality of life.

		B√				
Categories:	B ✓ Roadway Capacity	Preservation	A ✓ Bike & Ped	A ✓ Transit	Other	
52. Pedestrian System. Provide information on the relationship of the project to the existing pedestrian transportation system and/or how the project will include improvements to enhance or connect to the pedestrian system. Projects that facilitate the construction of pedestrian facilities along a regionally significant active transportation corridor will score higher. Projects that provide pedestrian facilities where none currently exist and/or provide connections among existing facilities will score higher.						
│	d attachment					

		B√				
Categories:	B ✓ Roadway Capacity	Preservation	A ✓ Bike & Ped	A ✓ Transit	Other	
53. Bikeway System. Provide information on the relationship of the project to the existing bikeway transportation system and/or how the project will include improvements to enhance or connect to the bikeway system. Projects that facilitate the construction of facilities along a regional active transportation corridor will score higher. Projects that provide bike facilities where none currently exist will score higher.						
See related	d attachment					
Categories:	B ✓ Roadway Capacity	B ✓ Preservation	A ✓ Bike & Ped	B √ Transit	Other	
transit rela additional	ystem. Provide a statemer ited facilities may be part o improvement, improve (FL vice while not on a current	of the project if on example. M) connections to e	kisting transit line, existing service, or	projects that ma	ake	
☐ See related	d attachment					
Categories:	B ✓ Roadway Capacity	C ✓ Preservation	C ✓ Bike & Ped	C ✓ Transit	Other	
55. Displacements. Provide an estimate of the number of displacements (business and residential) as a result of the project. The information can be provided in terms of a likely range of displacements. The information can be provided in terms of a range of likely displacements.						
result of th	e project. The information	can be provided in	terms of a likely ra			
result of th information	e project. The information	can be provided in	terms of a likely ra			
result of th information	ne project. The information n can be provided in terms	can be provided in	terms of a likely ra			
result of th information	ne project. The information n can be provided in terms	can be provided in	terms of a likely ra			
Categories: 56. Other Susproject wo of life goal Attach a sifuture trip The follow distribution List or des above as a	ne project. The information n can be provided in terms d attachment C ✓ Roadway Capacity stainable Neighborhoods uld further quality of life an	C ✓ Preservation C ✓ Preservation C onsiderations. For the plant attract customers, mployment centers, stinations, places of w or on the attachment egory, provide additional attachment egory.	c ✓ Bike & Ped Provide a statements project area showing employees, stude shopping centers, f worship, entertainent.	C ✓ Transit It with rationale ing the community of existing land units, visitors, and schools/collegenment, and resident regard to any	A ✓ Other on how the nity's quality uses and dothers. es, libraries, dential areas.	

Appendix B: Sample Partnering Agreement

The following pages are templates for the partnering agreements. One is for projects with their first commitment of MORPC attributable funding. The second is for projects which have had a previous partnering agreement and the update is to reestablish the funding and schedule for the project. These templates are suitable for most projects. If there are unique circumstances surrounding the funding or schedule for a project, the partnering agreement will include additional language describing the circumstances.

Partnering Agreement Template for New Funding Commitment

August ##, 2023

«AddressBlock»

«GreetingLine»

MORPC has selected your project, "Project_Name", for MORPC-attributable funding. MORPC receives this allocation of federal transportation funding in accordance with federal transportation law and by Ohio Department of Transportation (ODOT) policy. MORPC has established Policies for Managing MORPC-Attributable Funds (Policies) to guide the solicitation, selection and administration of these funds. MORPC last adopted the Policies in March 2022.

Beginning in the summer of 2022, MORPC requested updated cost and schedule information from previous funding commitments and then solicited, evaluated and selected projects for new funding commitments in accordance with the Policies for Managing MORPC-Attributable Funds (Policies) adopted in March 2020. This process concluded with the adoption of the program of projects to receive MORPC-attributable funding via resolution T-#-21 on June 10, 2021.

In accordance with the Policies, entities that receive funding are to enter into a partnering agreement that specifies the scope and schedule of the project receiving the funding commitment as well as a commitment from the project sponsor and MORPC to be knowledgeable of and deliver the project through ODOT's Project Development Process (PDP). This requires that the project sponsor and their consultant, if applicable, attend quarterly meetings and provide other information to MORPC in order to monitor progress through the PDP. The project manager, «Project_Manager», should remain in contact with MORPC staff and communicate any changes to the scope, cost and schedule promptly. This letter, once signed by both parties, constitutes the partnering agreement.

MORPC resolution T-#-21 awarded funding for <u>«Project_Name»</u> (PID ##) for the following phases in the expected state fiscal year period and amount and based on the funding splits shown below.

Phase	State Fiscal Year	MORPC Committed Amount	Local Match	Other Funding	Phase Total
Right-of-Way					
Construction					

Commitments of MORPC-attributable funding in SFY 28/29 are not assigned a specific year. During future attributable funding cycles, as project updates are received, the specific fiscal year will be defined based on progress of projects and availability of funding.

The partnering agreement would include a paragraph here describing any specifics with regard to the funding plan such as: local match percent (generally 20%); is MORPC funding a fixed

amount; if there are multiple funding sources and the cost estimate changes, what is the expectations on the change in MORPC's and the other funding sources.

As the project proceeds through the PDP, should the cost estimates change and the funding plan is significantly altered, the project may be subject to re-competing during a future attributable funding cycle.

To ensure the implementation of this schedule and the availability of funding for this and other projects, MORPC monitors project milestones. The Policies outline two key dates, right-of-way authorization and final plan and bid package submittal to ODOT, which if not met will trigger penalties. If either of these milestones is delayed by more than one year, new projects submitted for MORPC-attributable funding will have their score reduced by 5 points; if either of these milestones is delayed by more than two years, the sponsoring agency will be ineligible to submit new projects for MORPC-attributable funding. The date included in the new application for funding is used as the scheduled date with trigger dates as described above. However, in cases where the funding commitment is in a later fiscal year than the schedule proposed, the first trigger date is set such that if met, the funding would still be encumbered in the committed fiscal year and the second trigger date one year later. The scheduled dates listed below for Right-of-Way Authorization and the Final Plans and Bid Package Submittal to ODOT were used to establish the dates that will trigger penalties per the Policies if not met.

Milestone	Scheduled Date	Trigger Date for Score Reduction	
Right-of-Way Authorization			
Final Plans and Bid Package			
Submittal to ODOT			

If penalties are applied, they remain in effect until the milestone that triggered the penalty is complete.

Additionally, projects that miss obligation dates that result in the loss of funding to the region will have their federal share reduced by 10 percentage points (typically from 80 percent to 70 percent).

If the milestone for Final Plans and Bid Package Submittal to ODOT is after December 31, 2024, MORPC requires the project sponsor to submit an update in summer of 2024.

See the Policies for additional information and please do not hesitate to contact MORPC staff with any questions.

Sincerely,

Thea J. Walsh, AICP
Director, Transportation & Infrastructure Development

MORPC agrees to fund the <u>«Project_Name»</u> project in the amounts shown above according to the included schedule contingent upon MORPC's continued federal funding. The «Jurisdiction» agrees to the amounts shown above and the included schedule and is aware of the potential penalties of failing to maintain that schedule. Changes to the scope, cost and schedule as outlined in this agreement must be approved in accordance with the Policies.

Director
Transportation Infrastructure and Development
Mid-Ohio Regional Planning Commission

Project Manager/CEO
«Jurisdiction»

Date

Partnering Agreement Template for Updated Funding Commitment

August ##, 2023

«AddressBlock»

«GreetingLine»

Beginning in the summer of 2022, MORPC requested updated cost and schedule information from previous funding commitments and then solicited, evaluated and selected projects for new funding commitments in accordance with the *Policies for Managing MORPC-Attributable Funds* (Policies) adopted in March 2022. *This process concluded with the adoption of the program of projects to receive MORPC-attributable funding via resolution T-#-21 on June 10, 2021. This resolution maintained the commitment of MORPC-attributable funds to your project, <i>«Project Name»*.

In accordance with the Policies, entities that receive funding are to enter into a partnering agreement that specifies the scope and schedule of the project receiving the funding commitment as well as a commitment from the project sponsor and MORPC to be knowledgeable of and deliver the project through ODOT's Project Development Process (PDP). This requires that the project sponsor and their consultant, if applicable, attend quarterly meetings and provide other information to MORPC in order to monitor progress through the PDP. The project manager, «Project_Manager», should remain in contact with MORPC staff and communicate any changes to the scope, cost and schedule promptly. This letter, once signed by both parties, constitutes the partnering agreement.

MORPC resolution T-#-21 reestablished funding for <u>«Project_Name»</u> (PID ##) for the following phases in the expected state fiscal year period and amount and based on the funding splits shown below.

Phase	State Fiscal Year	MORPC Committed Amount	Local Match	Other Funding	Phase Total
Right-of-Way					
Construction					

The partnering agreement would include a paragraph here describing any specifics with regard to the funding plan such as: local match percent (generally 20%); is MORPC funding a fixed amount; if there are multiple funding sources and the cost estimate changes, what is the expectations on the change in MORPC's and the other funding sources.

As the project proceeds through the PDP, should the cost estimates change and the funding plan is significantly altered, the project may be subject to re-competing during a future attributable funding cycle.

To ensure the implementation of this schedule and the availability of funding for this and other projects, MORPC monitors project milestones. The Policies outline two key dates, right-of-way authorization and final plan and bid package submittal to ODOT, which if not met will trigger

penalties. If either of these milestones is delayed by more than one year, new projects submitted for MORPC-attributable funding will have their score reduced by 5 points; if either of these milestones is delayed by more than two years, the sponsoring agency will be ineligible to submit new projects for MORPC-attributable funding. The date included in the new application for funding is used as the scheduled date with trigger dates as described above. However, in cases where the funding commitment is in a later fiscal year than the schedule proposed, the first trigger date is set such that if met, the funding would still be encumbered in the committed fiscal year and the second trigger date one year later. The 20## partnering agreement established the dates listed below for Right-of-Way Authorization and the Final Plans and Bid Package Submittal to ODOT. These continue to be the dates that will trigger penalties per the Policies if not met.

Milestone	Scheduled Date	Trigger Date for Score Reduction	Trigger Date for Ineligibility
Right-of-Way Authorization			
Final Plans and Bid Package			
Submittal to ODOT			

If penalties are applied, they remain in effect until the milestone that triggered the penalty is completed.

Additionally, projects that miss obligation dates that result in the loss of funding to the region will have their federal share reduced by 10 percentage points (typically from 80 percent to 70 percent).

If the milestone for Final Plans and Bid Package Submittal to ODOT is after December 31, 2024, MORPC requires the project sponsor to submit an update in summer of 2024.

See the Policies for additional information and please do not hesitate to contact MORPC staff with any questions.

Sincerely,

Thea J. Walsh, AICP
Director, Transportation & Infrastructure Development

MORPC agrees to fund the <u>«Project_Name»</u> project in the amounts shown above according to the included schedule contingent upon MORPC's continued federal funding. The «Jurisdiction» agrees to the amounts shown above and the included schedule and is aware of the potential penalties of failing to maintain that schedule. Changes to the scope, cost and schedule as outlined in this agreement must be approved in accordance with the Policies.

Director
Transportation Infrastructure and Development
Mid-Ohio Regional Planning Commission

Project Manager/CEO
«Jurisdiction»

Date

Appendix C: One-Pager Template

The following page is a template for the informational handouts which will be produced for each final application. These handouts will be provided to the AFC and posted online.

108 - Orange Road under CSX/NS Grade Separation

Project Scope

Applicant: Delaware County TID

Construction of a 5-lane curb and gutter roadway between Green Meadows Drive and Blue Holly Drive/Northpointe Meadows Blvd for the purpose of a railroad grade separation under the CSX and Norfolk Southern Railroads. There will be 4-lanes, a center median and a 10' wide multi-use path under the railroad with center turn lanes at each intersection. The at-grade structures are proposed as two-span steel beam bridges to carry the railroads over Orange Road. LED lighting will be provided in the underpass. Project will include relocation of existing telecommunication facilities and provisions for future fiber optic cables.

ACITIVITY CATEGORY: Roadway Capacity/

Operational Changes

Primary Project Type: Major Widening

Secondary Project Type: Grade Separation

BIKE/PED ACCOMADATIONS: 10' MUP

ESTIMATED COST: \$22,908,235

REQUESTED FUNDING: \$7,366,590 (32%)

• CON: \$7,366,590 (35%) in SFY 26/27

OTHER COMMITTED FUNDING:

• Orange TWP: \$3,000,000

Delaware County TID: \$500,000

Milestones

Stage 1 Plans: 2/1/2022

Stage 2 Plans: 10/1/2022

ROW Authorization: 6/1/2023

Stage 3 Plans: 12/1/2024

ROW Certification: 6/1/2024

Final Plan Submittal: 9/1/2025

Award: 12/1/2025

*completed

MAP GOES HERE

FOR MORE INFORMATION:

Tom Graham, Senior PlannerMid-Ohio Regional Planning Commission
tgraham@morpc.org| 614.233.4193





111 Liberty Street, Suite 100 Columbus, Ohio 43215 morpc.org T. 614. 228.2663 TTY. 1.800.750.0750 info@morpc.org

Memorandum

TO: Transportation Policy Committee

Transportation Advisory Committee Community Advisory Committee

FROM: Nick Gill, Transportation Study Director

DATE: April 27, 2022

SUBJECT: Proposed Resolution T-7-22: "Certification of the MORPC Metropolitan

Transportation Planning Process"

In urbanized areas, which have a population of 50,000 or more, federal planning law (49 U.S.C. 5303) calls upon local officials to cooperate with states and public transportation providers in undertaking a continuing, comprehensive, and cooperative (3C) multimodal transportation planning process. This metropolitan transportation planning process is carried out through MORPC as a federally designated metropolitan planning organization (MPO).

Every four years, the Secretary of the U.S. Department of Transportation (DOT) must certify that each MPO serving a transportation management area (TMA) – a designation by DOT of an urbanized area with a population over 200,000 as defined by the Bureau of the Census – is carrying out the metropolitan planning process in adherence with federal statutes and regulations. The Federal Highway Administration and Federal Transit Administration last conducted this review, on the Secretary's behalf, at MORPC in 2018 and will conduct another recertification review of MORPC in September 2022.

However, federal regulations also specify that the state and MPO must annually self-certify to the FHWA and the FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

Resolution T-7-22 self-certifies MORPC's metropolitan transportation planning process and affirms that MORPC, as an MPO, is meeting all requirements in its transportation planning work.

Attachment: Resolution T-7-22

RESOLUTION T-7-22

"Certification of the MORPC Metropolitan Transportation Planning Process"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the metropolitan planning organization (MPO) for the Columbus Urbanized Area; and

WHEREAS, 23 CFR 450.334 requires that the state and MPO certify, at least every four years, that the transportation planning process is being carried out in accordance with all applicable requirements, including:

- 1) 23 U.S.C. 134 and 49 U.S.C. 5303 (Metropolitan Transportation Planning requirements);
- 2) Sections 174 and 176(c) and (d) of the Clean Air Act, as Amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- 5) Section 11101(e) of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects;
- 6) 23 CFR part 230, regarding the implementation of the equal employment opportunity program on federal and federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9) Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

WHEREAS, this "self-certification" is separate from the MPO certification done by the Federal Highway Administration and Federal Transit Administration, which was last conducted at MORPC in 2018 and will be conducted again in 2022; and

WHEREAS, as a prerequisite to the receipt of federal financial assistance (per 49 CFR Subtitle A, Section 21.7), MORPC is required to provide the Title VI Assurances included in Attachment A; and

WHEREAS, the Community Advisory Committee at its meeting on May 2, 2022 and the Transportation Advisory Committee at its meeting on May 4, 2022 recommended approval of this resolution by the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

Section 1. That it certifies that the urban transportation planning process is carried out in conformance with all the applicable federal requirements to the degree that is appropriate for the size and complexity of the area.

Resolution T-7-22 April 27, 2022 Page 2 of 2

Section 2. That it provides the Title VI Assurances in Attachment A, Parts 1 and 2.

Section 3. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachments:

A. Part 1 - Standard DOT Title VI Assurances
Part 2 – Contractor Contractual Requirements

PART 1 STANDARD DOT TITLE VI ASSURANCES

The Mid-Ohio Regional Planning Commission (MORPC) hereby agrees that as a condition to receiving Federal financial assistance from the Department of Transportation (DOT), it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.) and all requirements imposed by 49 CFR Part 21 - Nondiscrimination in Federally Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the "Regulations") to the end that no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which MORPC receives Federal financial assistance and will immediately take any measures necessary to effectuate this agreement. Without limiting the above general assurance, MORPC agrees that:

- 1. Each "program" and "facility" (as defined in Sections 21.23(e) and 21.23 (b)) will be conducted or operated in compliance with all requirements of the Regulations.
- 2. It will insert the clauses of Part 2 of this assurance in every contract subject to the Act and the Regulations.
- 3. This assurance obligates MORPC for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of personal property or real property or interest therein or structures or improvements thereon, in which case the assurance obligates MORPC or any transferee for the longer of the following periods:
 - (a) the period during which the property is used for a purpose for which Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits, or
 - (b) the period during which MORPC retains ownership or possession of the property.
- 4. It will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom (s)he delegates specific authority to give reasonable guarantee that it, other sponsors, sub-grantees, contractors, subcontractors, transferees, successors in interest, and other participants or Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Act, the Regulations, and this assurance.
- 5. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Act, the Regulations, and this assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining Federal financial assistance for this Project and is binding on MORPC, its contractor, subcontractors, transferees, successors in interest and other participants in the Project. The person whose signature appears on this resolution is authorized to sign this assurance on behalf of MORPC.

PART 2 CONTRACTOR CONTRACTUAL REQUIREMENTS

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- 1. **Compliance with Regulations**. The contractor shall comply with the Regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation (hereinafter "DOT"), Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the "Regulations"), which are herein incorporated by reference and made a part of this contract.
- 2. **Nondiscrimination**. The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, national origin, gender or sex (including pregnancy, gender identification or expression, and sexual orientation), age (including federally protected 40 years or older), disability or other handicap, low-income status, limited English proficiency, religion, genetic information, gender identification, creed, military status (past, present, or future), medical conditions, or marital/familial status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 49 CFR 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B to part 21 of the Regulations.
- 3. Solicitations for Subcontracts, including Procurements of Materials and Equipment. In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, national origin, gender or sex (including pregnancy, gender identification or expression, and sexual orientation), age (including federally protected 40 years or older), disability or other handicap, low-income status, limited English proficiency, religion, genetic information, gender identification, creed, military status (past, present, or future), medical conditions, or marital/familial status.
- 4. **Information and Reports**. The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Mid-Ohio Regional Planning Commission (MORPC), the Ohio Department of Transportation (ODOT), or U.S. DOT to be pertinent to ascertain compliance with such Regulations, orders, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to MORPC, ODOT or U.S. DOT, as appropriate, and shall set forth what efforts it has made to obtain the information.
- 5. **Sanctions for Noncompliance**. In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, MORPC shall impose such contract sanctions as it, ODOT or the U.S. DOT may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the contractor under the contract until the contractor complies, and/or
 - b. Cancellation, termination, or suspension of the contract, in whole or in part.
- 6. **Incorporation of Provisions**. The contractor and subcontractor(s) shall include the provisions of paragraphs 1 through 5 in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The contractor and subcontractor(s) shall take such action with respect to any subcontract or procurement as MORPC, ODOT or U.S. DOT may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event a contractor or subcontractor(s) becomes involved in, or is threatened

Attachment A Resolution T-7-22

with, litigation with a subcontractor or supplier as a result of such direction, the contractor or subcontractor(s) may request MORPC or ODOT to enter into such litigation to protect the interests of MORPC or ODOT and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.



Mid-Ohio Regional Planning Commission Commission Meeting Minutes

Date: April 14, 2022 Time: 1:30 p.m.

Location: MORPC Town Hall

Commission Members Present In Person
Chris Amorose Groomes Dave C

Dave Gulden Rozland McKee Karen Angelou Bill Habiq Megan O'Callaghan Joe Antram Tom Homan John O'Grady Matt Huffman **Bob Arnold** Eric Phillips Herb Asher Ryan Rivers Erik Janas Lee Bodnar James Jewell Cornell Robertson Franklin Christman Emily Keeler Lauren Rummel Tina Cottone David Kell Mike Schadek Michelle Crandall Ben Kesler David Scheffler Greg Lestini Kent Shafer Karl Craven Glenn Marzluf **Christie Ward** Terry Emery Shane Farnsworth Dana McDaniel Nancy White Matt Greeson Rory McGuiness

Commission Members Attending Remotely

Benjamin King Mike Anderson Chris Schmenk Ron Bullard Bill LaFayette Rob Slane Cindi Fitzpatrick Bonnie Michael Sloan Spaulding Steve Pyles Bryan Rhoads Tim Hansley Matt Starr Joe Stefanov Christine Houk Kathy Rose Pamela Hykes O'Grady Shanette Strickland

Laurie Jadwin Lori Sanders RC Wise

Transportation Policy Committee Members Present In Person

Kristen Easterday

<u>Transportation Policy Committee Members Attending Remotely</u>
Chris Harkness Harry Kamdar Thom Slack LaGrieta Holloway Isaac Robinson

MORPC Staff Present in Person

Colin Andrews Nick Gill Lexi Petrella Shawn Hufstedler Kerstin Carr Shari Saunders Thea Ewing Níel Jurist Maria Schaper Brian Filiatraut Eileen Leuby Bevan Schneck Amanda McEldowney Brian Shang Mary Ann Frantz William Murdock Brandi Whetstone Amanda Frey Joe Garrity Anthony Perry

MORPC Staff Attending Remotely

Anabel Pederson

Guests Present in Person

Deputy Keith Cox, Delaware County Mark Forrest, CORPO Chair

Sheriff's Office Steve Tugend, Kegler Brown Hill + Ritter

Cat Crowder, City of Dublin Intern

Guests Attending Remotely

Barry Adler, Jerome Township Devayani Pusonik, COTA Maggie Ash, Franklin County Nick Soulas, FCEO Stephanie Bosco, Lancaster Port Authority Brent Welch, FCEO

Meeting Called to Order - Karen Angelou (City of Gahanna), MORPC Chair

Chair Karen Angelou called the Commission meeting to order at 1:35 p.m. followed by the pledge of allegiance, led by Delaware County Deputy Sheriff Keith Cox. Deputy Cox and his therapy dog Otto were available before the meeting.

Commission Minutes April 14, 2022 Page 2

Chair Angelou expressed her gratitude for chairing MORPC the last two years and shared what has happened at MORPC during the last decade since she has been serving on the board:

- Grown from 35 to 78 members
- New Executive Director William Murdock
- Smart Cities
- Hyperloop
- Serve 15 Central Ohio Counties
- Navigated through a pandemic
- Building renovation
- Collaboration/brought the region together

Chair Angelou asked for applause for MORPC Team Members who make all this possible. She is grateful for being part of this successful organization and knows it has a bright future with the great incoming leadership.

<u>Nominating Committee Report</u> – Chris Amorose Groomes (City of Dublin), MORPC Secretary

Chris Amorose Groomes thanked Nominating Committee members Jeff Benton, Mike Schadek, Franklin Christman, and Nancy White for their participation on this year's committee. The Nominating Committee makes the following recommendations:

- Nominees for Officers for one-year Officer Terms (expires 2023)
 - o Chair: Erik Janas, Deputy County Administrator, Franklin County
 - o Vice Chair: Chris Amorose Groomes, Council Member, City of Dublin
 - o Secretary: Michelle Crandall, City Manager, City of Hilliard
- Nominees for Executive Committee
 - Renewal of one-year Executive Committee Terms (expires 2023)
 - Joe Stefanov, Chair of Building Committee, City Manager, City of New Albany
 - Karen Angelou, Immediate Past Chair of MORPC, Council Member, City of Gahanna
 - Kim Maggard, Chair of Reserve & Investment Advisory Committee, Mayor, City of Whitehall
 - Rory McGuiness, Chair of Bylaws Committee, Deputy Director, City of Columbus
 - o Renewal of two-year Executive Committee Terms (expires 2024)
 - Michelle Crandall, City Manager, City of Hilliard
 - David Scheffler, Mayor, City of Lancaster
 - Greg Lestini, Attorney, Bricker & Eckler LLP, Franklin County Representative
 - Franklin Christman, Administrator, Village of Ashville
 - Chris Amorose Groomes, Council Member, City of Dublin

<u>Election of Officers and Executive Committee</u> – Karen Angelou (City of Gahanna), MORPC Chair

Chair Angelou opened the floor for nominations; no nominations were made. Ben Kessler made a motion to accept the Nominating Committee recommendations, second by Rozland McKee; motion passed.

Chair Erik Janas thanked Karen Angelou for her leadership. She displayed grace and dignity during COVID, always keeping people and residents in mind. Chair Janas shared his focus for the next two years: RAPID 5, passenger rail with Amtrak, and LinkUS.

Recognition of Guests - Eileen Leuby, MORPC Membership Services Officer

Eileen Leuby welcomed new members and representatives:

- Stephanie Bosco, City of Lancaster
- Barry Adler, Jerome Township
- Harry Kamdar, Delaware County Transit

Ms. Leuby welcomed guests:

- Maggie Ash, Franklin County
- Cat Crowder, City of Dublin Intern

Executive Director's Report - William Murdock, MORPC Executive Director

William Murdock congratulated and thanked current and former Executive Committee members for the extra service. MORPC Staff lean on them for leadership and advice.

Mr. Murdock reported over 800 people attended the State of the Region. Event <u>videos</u> are available on MORPC's YouTube channel. The Business First Insert is available on MORPC's <u>website</u>. Save the Date for next year's State of the Region – April 18, 2023.

Member visits continue. Team Members appreciate the time communities spend with them. We are seeing interest from communities in becoming MORPC members.

Hyperloop Virgin One recently changed directions to double down on freight. It was not a surprise to MORPC. We are still talking to them about freight opportunities. Because we pursued hyperloop, we were also pursuing passenger rail and are ready for Amtrak.

MORPC continues to work with communities on the impact of the Intel investment. MORPC, the City of New Albany, Licking County and state government partners held an Intel listening session with about 50 transportation and public officials last week. We will continue to hold listening sessions. MORPC is working with ODOD, ODOT, and the Governor's office to help communities navigate the impact. This is a regional opportunity.

RAISE grant applications are due today. There are all sorts of funding opportunities on the horizon. Mr. Murdock introduced new MORPC Grants Officer Abby Barnes who is looking at the bipartisan infrastructure law implementation and funding opportunities. Ms. Barnes is excited to be at MORPC and looking forward to working with the members.

MORPC is working with partners to create a nonprofit for RAPID 5 that will be launched in the coming months. It will add value to what local governments are already doing with trails. There is a special session before the May Commission meeting focused on RAPID 5.

The LinkUS collaboration is focused on getting in front of growth and driving investment to Central Ohio. Last week the committee that oversees the project gave approval to recommendations for the next steps:

- 1. Invest in Our Region's Transportation System
 - Commit to New Historic Infrastructure Investment
 - Provide Sustainable Funding for LinkUS
- 2. Take Action and Commit Resources to Advance the Vision
 - Pursue Legislative Changes
 - Create a Committee to Coordinate Transit Support Infrastructure

- 3. Rise Together by Aligning with Regional Initiatives
 - Support Regional Prosperity Outcomes
 - Create a Regional Transit-Oriented Development Strategy

Upcoming events:

- Rural Forum: New Economic Partnerships in College Towns April 26, 10 a.m., Granville Inn
- Beyond Inclusion: Building a Community of Belonging May 24, 10 a.m., MORPC in partnership with the YWCA
- Pelotonia Ride Weekend August 5-7 members are welcome to join MORPC's Pelotonia Team

For the 33rd consecutive year, MORPC's Finance Team received the Excellence in Financial Reporting Award from the GFOA for the Annual Comprehensive Financial Report.

Mr. Murdock congratulated Joe Garrity for being one of the 40 Under 40 honorees at Columbus Business First.

<u>2022 International City/County Management Association (ICMA) Annual Conference</u> – Tom Homan, City of Delaware

Tom Homan gave a presentation on the <u>2022 ICMA Annual Conference</u> coming to Columbus September 17-21. Sponsorships are available. Visit their <u>website</u> to learn more.

Committees

<u>Central Ohio Rural Planning Organization</u> – Mark Forrest (Madison County), Central Ohio Rural Planning Organization Chair

The Central Ohio Rural Planning Organization (CORPO) recently completed its first draft Planning Work Program and was notified by ODOT that rural transportation planning organizations will receive additional statewide planning dollars. On March 21 CORPO completed its capital funds cycle, committing about \$900,000 to six projects.

Sponsoring Agency	Project Title	Total CORPO Federal Dollars Requested	CORPO Federal Dollars Awarded	Phase Funded with CORPO Award
City of Mount Vernon	State Route 13 Relocation	\$784,517	\$261,316	Project Development
Morrow County Commissioners	State Route 61 & State Route 229 Safety Improvement	\$3,671,195	\$200,000	Project Development
Columbus & Franklin County Metro Parks	Heritage Trail Extension - Design & Feasibility Study	\$100,000	\$100,000	Project Development
Village of Gambier	Gateway to Gambier	\$577,200	\$77,200	Project Development
City of Lancaster	Lancaster's Southern Gateway	\$182,252	\$182,252	Construction
Village of Richwood	Rosette Way to healthy food	\$47,500	\$47,500	Construction

Commission Minutes April 14, 2022 Page 5

At the May 2 meeting, CORPO will set goals for the new transportation plan to be adopted in 2023.

<u>Regional Data Advisory Committee</u> – Jung Kim (One Columbus), Regional Data Advisory Committee Vice Chair

Jung Kim presented the Regional Data Advisory Committee Update. MORPC and other communities purchased the ArcGIS Urban software that provides 3D scaling of communities as well as additional tools for impact analysis. MORPC is finalizing the 3D base for Franklin County. MORPC created a group within the software which allows them to make edits directly within the files. We are also partnering with ESRI to pilot the ArcGIS Urban impact analysis capabilities through LinkUS and some of their proposed transit stations. If you have a license, MORPC can add you to the group to use our model.

Sam Orth, City of Columbus, and Gene Oliver, City of Worthington, co-chair the Regional Municipal Fiber Working Group. The group is discussing the development of a regional municipal fiber network. Mr. Kim thanked those communities that signed a Letter of Intent to be an active participant in the working group and initiative. Your community is welcome to participate. If interested, reach out to Kerstin Carr or Cheri Mansperger.

September 15 is Data Day. Keynote speakers and breakout sessions will focus on data usage, management, storytelling, and more.

<u>Regional Policy Roundtable</u> – David Scheffler (City of Lancaster), Regional Policy Roundtable Chair

David Scheffler presented the <u>Regional Policy Roundtable Update</u>. The \$2 billion state reappropriations bill passed which continues the bill passed two years ago. It is extra large because of projects delayed by the pandemic. The capital bill should move forward in late May or early June. The next meeting of the Regional Policy Roundtable is May 17. They will put together a Public Policy Agenda Working Group. Contact Joe Garrity if interested in serving on the working group.

- <u>Legislative Update</u> Steve Tugend, Kegler Brown Hill + Ritter and Joseph Garrity, MORPC Senior Director of Government Affairs & Community Engagement Joe Garrity and Steve Tugend gave the legislative update highlighting the following:
 - Member directed spending
 - House Transportation & Infrastructure Committee
 - Intel infrastructure funding
 - HB 283 distracted driving
 - Ohio Assembly district maps
 - State primaries
 - State Capital Budget
 - Central Ohio Defense Group May 10 fly-in
 - SB 277 repeal or suspend portions of the gas tax no interest in moving out of committee

See the April 2022 Monthly Legislative Update for other legislative news.

<u>Sustainability Advisory Committee</u> – Ben Kessler (City of Bexley), Sustainability Advisory Committee Chair

Ben Kessler presented the <u>Sustainability Advisory Committee Report</u>. Celebrate Trails Day is April 23, 12-4 p.m. during the Green Columbus' Earth Day celebration at Genoa Park. The celebration encourages people to get outside and enjoy the trails system.

Air Quality Awareness Week is May 2-6. This year's theme is "Be Air Aware and Prepared." MORPC is partnering with other Ohio MPO's to coordinate a week-long educational social media campaign. Contact Brandi Whetstone if interested in a model resolution recognizing Air Quality Awareness Week. Mayor Kessler reminded members that MORPC provides daily air quality forecasts for the region and issues Air Quality Alerts when necessary.

MORPC partnered with The Ohio State University's City & Regional Planning Program and Sustainability Institute to provide free technical assistance for jurisdictions and organizations associated with MORPC's Sustainable2050 initiative. After issuing a call in February for applications, projects were selected and assigned to different OSU studios. The projects must promote sustainability and/or resiliency. The fall semester kicks-off in August. Participants include the Village of Somerset and the Cities of Gahanna, Reynoldsburg, and Bexley.

<u>Transportation Policy Committee</u> – Erik Janas (Franklin County), MORPC Chair Chair Janas called the Transportation Policy Committee Session to order at 2:38 p.m. The session adjourned at 2:47 p.m. Separate minutes are attached.

Commission Consent Agenda

The meeting adjourned at 2:48 p.m.

Rory McGuiness made a motion to approve the Commission Consent Agenda, second by Emily Keeler; motion passed.

Michelle Crandall, Secretary

Mid-Ohio Regional Planning Commission



111 Liberty Street, Suite 100 Columbus, Ohio 43215 morpc.org T. 614. 228.2663 TTY. 1.800.750.0750 info@morpc.org

Memorandum

TO: Mid-Ohio Regional Planning Commission

Executive Committee

Officers and Board Members

FROM: Thea Ewing, Chief Regional Development Officer & Senior Director of

Programming

DATE: May 6, 2022

SUBJECT: Proposed Resolution 06-22: "Authorizing the executive director to file

applications with, execute agreements with, and receive funds from the

U.S. Department of Transportation and the Ohio Department of

Transportation"

Annually, MORPC submits an application to the Ohio Department of Transportation (ODOT) for planning funds to continue the metropolitan planning program, as currently defined by the Infrastructure Investment & Jobs Act, also known as the "Bipartisan Infrastructure Law." Some of these funds are allocated to MORPC on a "formula" basis, and others are allocated at the discretion of MORPC and other agencies. The appropriate portions of the grants and the local shares are included in the agency budget for 2022.

For State Fiscal Year (SFY) 2023 (begins July 1, 2022), MORPC is requesting \$2,840,819 of new combined Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) planning funds, and \$355,102 of new ODOT matching funds. The MORPC local share for these grants is \$355,102. These are the "formula" funds supporting the base transportation planning.

Historically, MORPC has encouraged ridesharing and vanpools. In SFY 2023 MORPC will be using \$700,000 of MORPC Congestion Mitigation Air Quality (CMAQ) funds for the ridesharing program.

Other discretionary special projects include \$350,000 in MORPC STBG funds for Supplemental Planning that will include seven activities:

- 1. Project Expedition SFY 2023 Augment the efforts of the TIP project to ensure the timely completion of projects funded with MORPC-attributable funds.
- 2. Traffic Monitoring Augment traffic counts received from local governments by taking traffic counts, including bike and pedestrian counts, at other key locations to maintain the regional model and for other purposes. Also, enhance availability of data on the MORPC website.

- 3. Data Products and Services This includes soliciting services and data products that supplement Work Elements 60513-2000 and 60523-2000 (transportation data-related elements). It includes technical tools and services for promoting data sharing and availability and supporting the Regional Data Advisory Committee.
- 4. Assistance to Members Provides planning data, travel demand forecasting, and transportation analysis assistance to members upon request for studies conducted by or for local governments.
- 5. Interregional Connections support Resources for staff working on Interregional Connections.
- 6. Conduct resiliency research and planning to prepare the transportation system for a changing climate.
- 7. Coordinate with other regional activities such as the Regional Sustainability Agenda activities that further the 2020-2050 Metropolitan Transportation Plan (MTP) Goals.

As Central Ohio is designated a "maintenance" area for ozone and for fine particulate matter, MORPC will continue its planning and education efforts for air quality. \$550,000 of CMAQ funding will be used for Work Element 66733-1000 for FY 2023.

In FY 2015, a new special project work element was included to administer the Federal Transit Administration (FTA) Section 5310 funding for the Columbus urbanized area. MORPC as the designated recipient will receive an annual allocation from FTA for staff administration. From FY 2022, approximately \$86,000 remains and will be carried forward into FY 2023. The FY 2023 funds will be \$169,079 and are included in Work Element 67413-3000.

MORPC has utilized FTA Section 5310 funding to provide Mobility Manager support throughout central Ohio. This was continued in FY 2022. From FY 2022 approximately \$95,000 remains and will be carried forward into FY 2023. The FY 2023 funds will be \$130,000 and are included in Work Element 67423-3000.

In FY 2018 MORPC assumed management of the Paving the Way program which had previously been managed by the City of Columbus through an allocation of MORPC STBG funds. MORPC will continue the Paving the Way program through Work Element 66543-0400 in FY 2023 using \$50,000 of STBG funds.

MORPC will continue the Technical Assistance Program to assist local governments to implement the principles of insight2050 through Work Element 66573-1000 in FY 2023 using \$250,000 of STBG funds.

In the FY 2022 PWP MORPC began a new work element, 66522-3000, to provide support to the LinkUS corridor planning initiative to assist LinkUS partners in the planning and project develop needed to implement high-capacity transit corridors. Approximately \$250,000 from FY 2022 remains and will be carried forward into FY 2023 in the same work element.

In total, including other special projects that began in previous MORPC Planning Work Programs (PWPs) and that were addressed in previous resolutions, transportation-funded elements of MORPC have remaining funds totaling approximately \$6,896,147. A portion may be carried over into SFY 2024. The use of these funds is outlined in the SFY 2023 MORPC PWP that reflects comments from

Proposed Resolution 06-21 Memo Page 3

ODOT and FHWA. Attached to Resolution 06-22 is a summary of the SFY 2023 MORPC PWP expected to be approved by the Transportation Policy Committee under Resolution T-6-22.

The Central Ohio Rural Planning Organization (CORPO) has been created as a Regional Transportation Planning Organization (RTPO) and is staffed by MORPC. ODOT federal and state funds totaling \$200,936 are being requested to continue the CORPO (plus \$22,326 of new local matching funds). A PWP for CORPO has also been developed with the work elements included as an attachment to Resolution 06-22.

Resolution 06-22 authorizes the executive director to submit and execute any required grant applications and related agreements including the biennial agreements with ODOT for the MORPC and CORPO transportation planning areas. The resolution also ensures MORPC's compliance with the civil rights statutes required for receipt of federal funds.

NTG

Attachment: Resolution 06-22

RESOLUTION 06-22

"Authorizing the executive director to file applications with, execute agreements with, and receive funds from the U.S. Department of Transportation and the Ohio Department of Transportation"

WHEREAS, the Secretary of the U.S. Department of Transportation (U.S. DOT) is authorized to make grants for transportation planning funds consistent with the Infrastructure Investment and Jobs Act (IIJA), also known as the "Bipartisan Infrastructure Law"; and

WHEREAS, these funds are administered in Ohio by the Ohio Department of Transportation (ODOT); and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the Mid-Ohio Regional Planning Commission (MORPC), including the provision of the local share of project costs; and

WHEREAS, the transportation planning process is also required to be in compliance with the Clean Air Act Amendments of 1990 (CAAA); and

WHEREAS, it is required by the U.S. DOT, that in connection with filing applications for assistance, MORPC gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. DOT requirements thereunder; and

WHEREAS, MORPC has established procedures for the Disadvantaged Business Enterprise (DBE) program, and it is the goal of MORPC, within the requirements of U.S. DOT and ODOT, that DBEs be utilized to the maximum extent feasible when procuring equipment, supplies, and services; and

WHEREAS, to do some of the projects in the State Fiscal Year 2023 MORPC Planning Work Program (PWP) and the Central Ohio Rural Planning Organization (CORPO) PWP, it will be necessary to secure matching funds from other agencies and to subcontract work or make purchases per the estimated amounts shown in the attachment; now therefore

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the executive director is authorized to file applications with and execute grant agreements on behalf of MORPC with U.S. DOT and ODOT, to aid in financing technical studies and other transportation-related activities.
- Section 2. That the executive director is authorized to enter into a continuing agreement with ODOT to implement 23 U.S.C. §134 and 49 U.S.C. §1607, as may be amended, in the Columbus metropolitan planning area, including designation of MORPC as the metropolitan planning organization responsible for conducting the continuing, cooperative and comprehensive urban transportation planning process.

- Section 3. That the executive director is authorized to enter into a continuing agreement with ODOT to conduct transportation planning for the CORPO, including designation of MORPC as the Regional Transportation Planning Organization (RTPO) for conducting the continuing, cooperative and comprehensive transportation planning process.
- Section 4. That the executive director is authorized to enter into ongoing agreements of cooperation with the counties, incorporated municipalities, and other entities and special districts within the areas for carrying forward the transportation planning process consistent with IIJA and CAAA.
- Section 5. That the executive director is authorized to execute and file with such application an assurance or any other document required by the U.S. DOT, effectuating the purposes of Title VI of the Civil Rights Act of 1964, including amendments.
- Section 6. That the executive director is authorized to furnish such additional information as U.S. DOT or ODOT may require in connection with the application for the PWP.
- Section 7. That the executive director is authorized to set forth and execute affirmative disadvantaged business policies in connection with the project's procurement needs.
- Section 8. That the following estimated funding be requested from ODOT:
 - a. \$2,840,819 of new combined FHWA PL and FTA Section 5303 funding (plus \$355,102 of new MORPC and ODOT matching funds each).
 - b. \$200,936 in ODOT federal and state funds to continue the Central Ohio Rural Planning Organization (plus \$22,326 of new local matching funds).
 - c. \$700,000 of MORPC CMAQ funds to support MORPC vanpool and rideshare matching program.
 - d. \$550,000 in MORPC CMAQ funds for air quality awareness program.
 - e. \$350,000 in MORPC STBG funds for seven activities.
 - g. \$250,000 in MORPC STBG funds for insight2050 Technical Assistance Program.
 - h. \$230,000 in ODOT SPR funds (plus \$60,000 of new MORPC/local match) for Central Ohio Greenways Wayfinding Strategy.
 - i. \$169,079 in FTA Section 5310 funding for program administration.

- j. \$104,000 in FTA Section 5310 (plus \$26,000 of new MORPC match) funding for the Mobility Manager functions.
- Section 9. That previously approved projects and activities, with remaining budgets totaling approximately \$856,044 in various federal, ODOT, and local funds, be authorized to continue.
- Section 10. That the executive director is hereby authorized to enter into any agreements with these or other funding agencies and with any subcontractors or vendors necessary to undertake any of the activities identified in the State Fiscal Year 2023 PWPs for amounts that have been included in the approved budget of the agency.
- Section 11. That the executive director is authorized, if required, to approve one or more extensions of time for performance of services for any of the agreements described in this resolution and to receive funds or issue change orders not to exceed 25 percent of the original total of the agreement amounts without further authorization from this Commission.
- Section 12. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 13. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Erik J. Janas, Chair

MID-OHIO REGIONAL PLANNING COMMISSION

Effective date: May 12, 2022

Submitted by: Thea Ewing, Chief Regional Development Officer & Senior

Director of Programming

Prepared by: Transportation Staff

Authority: Ohio Revised Code Section 713.21

For Action Date: May 12, 2022

Attachment A: List of Activities to be Subcontracted

Attachment B: Summary of State Fiscal Year 2023 MORPC Planning Work

Program

Attachment C: State Fiscal Year 2023 CORPO Planning Work Program Work

Elements

Attachment A to Resolution 06-22

List of Activities to be Subcontracted:

- Gohio Commute marketing/advertising/vanpool subsidies/ride-matching software –
 Approximately \$40,000 is budgeted for miscellaneous printing, marketing and advertising to
 multiple vendors, \$31,000 for vanpool subsidies to various vanpool providers, and \$10,000
 for ride-matching software (MORPC part, other MPOs also participating in a shared services
 arrangement).
- 2. Air Quality Awareness marketing/advertising During SFY 2022, approximately \$25,000 is budgeted for air quality-related printing, travel, outreach, marketing and advertising to multiple vendors. An additional \$80,000 is budgeted for ozone and particulate forecasting services.
- 3. Up to \$44,000 is subcontracted for traffic counting services.

All other funds received and contracts to be let were or will be addressed by other resolutions, if required.

SUMMARY

FISCAL YEAR 2023 MORPC PLANNING WORK PROGRAM

Notes on Listing

Total budget of all work elements (including funds spent prior to SFY 2023) **\$7,211,147 \$6,896,147** is estimated to remain to be expended in SFY 2023 or subsequent years.

I. Formula Funded Planning Program Projects

Total Budget \$3,976,024

WORK ELEMENT PROJECT DESCRIPTION BUDGET

60112-1000

\$225,000

Budget is Carry over from SFY 2022 only

Active Transportation Planning

MORPC assists local agencies and entities in planning for and implementing pedestrian and bicycle infrastructure. More specifically, this activity works to maintain the regional active transportation plan, gather pedestrian- and bicycle-related data, review transportation plans and projects to ensure that all users are accommodated, coordinate and assist with safety education, work on specific projects, and provide information and education to local government members to assist them in their local planning efforts.

Products/Activities

Planning assistance

Active Transportation Plan

Non-motorized system monitoring

Complete Streets Outreach and Implementation

Conduct special studies and projects related to active transportation

Education

60123-3000

Management & Operations Planning

\$185,000

Managing and maintaining the extensive existing transportation system is a priority of transportation agencies. This work element coordinates on the benefits of a holistically managed transportation system. Helping members collaborate on M&O, advancing ITS including connected infrastructure and CV/AV, access management, estimating costs to maintain the condition of the transportation system including pavement management and deficient bridges, etc., and incorporating security and emergency response into the planning process. Monitoring freight rail activities and analyzing for developing trends; meeting one-on-one with communities that are impacted by freight; and providing timely information via the web. Monitoring goods movement-related legislation and other regional freight initiatives.

Products/Activities

Condition report of highway system and resources

Access Management

Maintain Regional ITS Architecture

Participation and education on freight initiatives

Transportation security assistance

60133-3000

\$105,000

Safety Planning

Safety continues to be a significant focus for FHWA, ODOT, and the entire region. This activity works to gather crash data, conduct crash data analyses, reports on safety meetings, encourages local governments to apply for funding to implement safety countermeasures, conducts pre- and post-crash data analysis for safety projects to evaluate the benefits of each countermeasure, and implements the regional systematic safety improvements.

Products/Activities

Regional crash data analysis Regional Safety Education

Member assistance

Participation in local and state safety committees

Monday, May 2, 2022 Page 1 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

Project Evaluation

Special projects and studies

60153-3000

Transit and Human Services Planning

\$100,000

Coordination, assistance, and oversight to improve transit service and workforce mobility. Work includes integration of all aspects of transit and mobility to ensure that an adequate level of access is afforded to all populations while improving the range of options for meeting diverse mobility needs.

Products/Activities

Maintain the urbanized area's Coordinated Plan for Franklin and Delaware Counties

Public transit provider coordination

Transit Service planning assistance

Monitor agreements and funding in the region

Workforce Mobility Assistance

60203-3000

Transportation Improvement Program (TIP) and Implementation

\$400,000

The TIP is one of the two required items to allow for the flow of federal and state transportation funds into the region. This activity includes the development, update and revisions of the TIP, monitoring of federally funded projects, coordination of federally funded infrastructure projects with projects funded from other sources, allocation of STBG, CMAQ, and TAP funding, the TRAC process, environmental studies and engineering source document review including complete street implementation, innovative financing, and financing education. Specific activities for the year are listed below.

Products/Activities

Maintain the SFY 2021-2024 TIP & Prepare SFY 24-27 TIP

Prioritized list of regional projects for TRAC

Collaboration on innovative project delivery and financing options for projects

Reports on the status of federally funded projects & annual obligation report

Program of projects to use MORPC-attributable funding

Complete Streets Policy and Implementation

60513-2000

Manage, Map, Collect, and Share Data

\$495,000

This element pertains to MORPC's role as a leader in coordinating data providers throughout the region, as well as managing its own internal data and GIS systems. It includes using technology for collecting, maintaining and sharing data sets that support transportation programs. It includes keeping data sets current and organized, and managing and monitoring the GIS system. In addition, it includes advancing collaboration among local data providers to reduce redundancies and improve efficiencies associated with information management.

Products/Activities

Increase efficiencies of internal data systems

Update and maintain data sets to support transportation planning efforts

Promote data sharing among data providers to reduce redundancy

Coordinate with U.S. Census

Collection and maintenance of mobility data sets

60523-2000

Data Analytics and Research for Transportation Projects and Programs

\$490,000

Many transportation programs and projects require GIS and database analytical methods. This element includes using information and tools to develop and prepare final products associated with the various projects and programs of the Metropolitan Planning Organization. In addition, MORPC functions as a regional resource for requests for information regarding transportation, demographic, development, and various other community needs. This element includes aspects of research associated with fulfilling those requests.

Products/Activities

Provide GIS and technical assistance to transportation programs

Prepare annual estimates of population and employment at the county and sub-county levels

Transform raw data into useful information, suggest conclusions, and support decision-making

Update the Transportation Plan Report Card

Respond to and document requests

Monday, May 2, 2022 Page 2 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

60553-3000

Transportation Systems Analysis Techniques and Applications

\$455,000

Building upon transportation data, this activity maintains, updates and refines the regional transportation models and continues to refine and implement the Congestion Management Process (CMP) procedures in the 3C planning process, including monitoring congestion, Environmental Justice (social equity) analysis, TIP and Transportation Plan air quality conformity, SIP revisions, and CMAQ justifications. Participation in other regional congestion management and air quality initiatives.

Products/Activities

Up-to-date travel demand model

Up-to-date data sets for SIP development and air quality conformity

Up-to-date CMP and EJ analysis procedures, data and documents

Determination of the emissions changes from proposed CMAQ projects

Up-to-date Land Use Model processes

Modeling assistance to ODOT staff in the certified design traffic development

61012-3000

\$200,000

Budget is Carry over from SFY 2022 only

Long-Range Multimodal Transportation Planning (SFY 2022)

The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the just completed 2020-2050 Metropolitan Transportation Plan and initial steps of the next Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.

Products/Activities

2020-2050 MTP Follow-up

Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan

Complete long-range system studies

Coordination with ODOT planning activities

Intercity transportation service planning

Functional Class, National Highway System, and Thoroughfare Planning

insight2050 resource updates and outreach

61013-3000

Long-Range Multimodal Transportation Planning

\$485,000

The Long-Range Transportation Plan is the major requirement of the MPO, including coordinating all Transportation Plan-related activities. This includes any follow-up to the completed 2020-2050 Metropolitan Transportation Plan and significant steps of the next Metropolitan Transportation Plan to be adopted in 2024. This activity is also to coordinate with state and local agencies on transportation studies and plans. Specific activities this year are listed below.

Products/Activities

2020-2050 MTP Follow-up

Goals and Objectives for the 2024-2050 Metropolitan Transportation Plan

2020-2050 MTP Candidate Strategies and Projects

Active Transportation Plan

Complete long-range system studies

Coordination with ODOT planning activities

Functional Class, National Highway System, and Thoroughfare Planning

Intercity transportation service planning

61023-0400

Transportation Public Involvement

\$121,024

Public involvement and outreach are vital components of the transportation planning process. These activities maintain the public involvement process for transportation consistent with the Infrastructure Investment and Jobs Act (IIJA), federal regulations, and local needs. Efforts continue to seek the involvement of low-income and minority populations, handicapped, and elderly in the transportation planning process, Metropolitan Transportation Plan, Transportation Improvement Program, Active Transportation Plan, FTA's Section 5310, FTA's Section 5307, and other transportation-related studies. The Public Participation Plan supports the activities of the Community Advisory Committee and provides updates on transportation planning activities through in-person and virtual presentations, the web, electronic newsletters, social media, and other public involvement and outreach activities.

Products/Activities

Transportation Public Involvement Process

Public Involvement Activities for the Metropolitan Transportation Plan

Public Involvement Activities for the Transportation Improvement Program

* Project was previously authorized. Budget estimated to remain at the end of SFY 2022

Monday, May 2, 2022 Page 3 of 9

[^] Project is expected to continue beyond SFY 2023

Public Involvement Activities for the Active Transportation Plan Public Involvement for Miscellaneous Transportation Activities

61033-1000

Regional Strategic Initiatives

\$370,000

Transportation is interrelated with land use, housing, air quality, energy, environmental sustainability, and quality of life. This work element is to ensure MORPC is leading the region in studying, identifying, and communicating best practices, as well as developing plans, tools, and programming to address these issues and advance regional goals in these areas. This work element includes connecting people to green space and our natural resources. Specific activities this year are listed below.

Products/Activities

insight2050 Resource Updates and Outreach

Planning for Housing

Regional Trail Planning

Central Ohio Greenways Vision Planning and Implementation

River Corridor Development Planning

62513-1000

Planning Coordination and Support

\$210,000

Coordination of transportation planning efforts among different jurisdictions is a critical element to ensuring regional consistency in the transportation network. This activity includes informational sharing meetings among MORPC and others, regional collaboration meetings, and educational transportation workshops and forums. MORPC staff also provides support to individual communities with integrating regional initiatives into local land use and transportation plans and provides education around advancing active transportation.

Products/Activities

Informational Meetings

Regional Collaboration Group Meetings

Member Education

Cross-jurisdictional Planning Assistance

Active Transportation Education and Outreach

69713-3000

Program Administration

\$135,000

This work element is to facilitate the efficient administration of the transportation planning program. This work element provides for technical and policy direction of activities to fulfill ODOT, U.S. EPA, Ohio EPA, FHWA, FTA and jointly funded work as described in the Planning Work Program, where such activities are not directly attributable to specific work elements. The specific items are listed below.

Products/Activities

CAC, TAC, TPC agendas and meeting summaries

Annual Planning Work Program and Completion Report

Title VI & DBE Process

Maintain certification and planning agreements

Monitor federal and state planning requirements

Monday, May 2, 2022 Page 4 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

II. Special Studies

Total Budget \$1,985,123

\$315,000 spent prior to SFY 2023 Balance for SFY 2023 or later is \$1,670,123

WORK ELEMENT PROJECT DESCRIPTION BUDGET

66513-1000

Central Ohio Greenways Wayfinding Strategy

\$290.000

This work element will assist communities to plan for and implement a cohesive wayfinding strategy that unifies regional trail networks and celebrates the uniqueness of diverse communities. The wayfinding strategy will include guidance for selecting directional content such as destinations and landmarks, as well as appropriate placement of wayfinding tools, such as signs, maps, and digital applications. A replicable process for collecting data and inventorying assets along trails, including trail use data, will inform the wayfinding strategy.

Products/Activities

A cohesive wayfinding strategy that unifies regional trail networks

66522-3000

\$500.000

* \$250,000 remaining 100% MORPC STBG with Toll Credit

LinkUS Regional Corridors Planning

This work element focuses on conducting regional high capacity transit corridor planning and outreach to ensure a safe, accessible, and equitable implementation of the LinkUS Transit Corridors. The LinkUS Committees which include leaders from MORPC, COTA, City of Columbus, Franklin County and many other regional stakeholders will serve as the advisory bodies guiding most of this work. he City of Columbus and COTA have initiated the next step of planning and project development in three corridors. This work element supports that work including coordination of multiple regional stakeholders, technical planning and analysis, revenue forecasting, fiscally constrained budgeting, transit capital funds grant writing and extensive public engagement.

Products/Activities

Outreach, Education & Engagement
High Capacity Transit Planning
Transit Oriented Development Planning

Corridor Funding Strategies

66543-0400

Paving The Way

\$50,000

100% MORPC STBG using toll credit

The purpose of this work element is to provide transportation project construction and other road closure information to the public. Paving the Way acts as a liaison between the government agencies implementing projects and the public, and it is unique in that it can provide information on all projects affecting traffic regardless of which agency (state, local, or utility) is responsible. Paving the Way addresses construction management and communication on a regional, rather than project, basis. The program regularly provides information and education to the public on roadway construction, traffic management, and work zone safety and alternative transportation options with the goal of ensuring that drivers experience the least possible inconvenience while traveling in and around Central Ohio.

Products/Activities

Project Coordination

Communications and Outreach

66563-3000

\$350,000

100% MORPC STBG using toll credit

Supplemental Planning

This work element supplements the formula-funded program and includes research and planning efforts that are required to fulfill MPO planning and project implementation responsibilities. The activity includes elements that supplement project delivery, data collection and data management, Interregional Connections, long-range studies and sustainability. Specific activities this year are listed below.

Products/Activities

Regular reports to members and MORPC committees on project delivery

Traffic counts for approximately 200 locations, including bike and pedestrian counts as identified in active transportation count plan

Implement projects to address the goals, objectives, and action items detailed in the Regional Data Agenda.

Provide special services and conduct special transportation studies

Support for the Interregional Connections activities

Resiliency Planning

Monday, May 2, 2022 Page 5 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

Coordination with other regional activities, such as the Regional Sustainability Agenda to further the 2020-2050 MTP goals

66573-1000

Technical Assistance Program

\$250,000

The purpose of this work element is to provide technical planning assistance to support individual communities with effective integration of insight2050 findings into local land use and transportation plans. Services will be provided for specific community planning and development projects related to transportation, air quality, traffic, and other projects that support consideration of transportation in land use planning and/or demonstrate the benefits of various modes of transportation.

100% MORPC STBG using toll credit

Part of this work element is to maintain online references, tools, policies, and expertise developed under this PWP work element.

Products/Activities

Planning Assistance

Outreach

Maintenance of insight2050 resources

67412-3000 \$116.044

5310 Designated Recipient-2022

\$86,044 remaining

100% FTA 5310 Administration 10% of Apportionment

This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

Products/Activities

A Program Management Plan (PMP) according to FTA provisions

Comply with other FTA requirements

Program of Projects

Update and Maintain the Coordinated Plan

67413-3000

5310 Designated Recipient-2023

\$169,079

This work element is to carry out the responsibility and authority for the administration of the FTA Section 5310 Program for Enhanced Mobility of Seniors and Individuals with Disabilities for each federal fiscal year apportionment for the Columbus urbanized area. The program will follow FTA policy and program guidance in the selection of projects and apply for FTA funding using the designated FTA electronic grant management system on behalf of eligible recipients.

100% FTA 5310 Administration 10% of Apportionment

Products/Activities

A Program Management Plan (PMP) according to FTA provisions

Comply with other FTA requirements

Program of Projects

Update and Maintain the Coordinated Plan

67422-3000

Mobility Management 2022

\$130,000

This work element will support mobility management coordinating programs among public, private and human service transportation providers that serve older adults, people with disabilities and individuals with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Coordinated Plan for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.

\$95.000 remaining 100% FTA 5310, 0% local per COVID-19 Relief

Products/Activities

Engagement

Increase capacity Information coordination

State and local coordination

Awareness and accessibility

Monday, May 2, 2022 Page 6 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

67423-3000

\$130,000

80% FTA 5310, 20% local

Mobility Management 2023

This work element will support mobility management coordinating programs among public, private and human service transportation providers that serve older adults, people with disabilities and individuals with lower incomes. Mobility management will focus on increasing access to service by increasing awareness, coordinating services and addressing barriers to achieve a more efficient transportation system. MORPC maintains the locally developed Coordinated Plan for the MPO and administers the FTA's Section 5310 funding for the Columbus urbanized area.

Products/Activities

Engagement

Increase capacity

Information coordination

State and local coordination

Awareness and accessibility

Monday, May 2, 2022 Page 7 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

III. Ridesharing and Air Quality Projects

Total Budget \$1,250,000

100% MORPC CMAQ

WORK ELEMENT PROJECT DESCRIPTION BUDGET

66713-3000 Transportation Services (Ridesharing)

\$700,000 Promote Travel Demand Reduction (TDM) in Central Ohio; and market programs and service in a 15-

county area. Program services include carpool matching, vanpool formation, transit, bike and pedestrian support and strategies for employers and the general public. MORPC administers an emergency ride home program, vanpool program, and a statewide rideshare matching vendor contract

in coordination with OARC rideshare agencies.

Products/Activities

Promote a culture of sustainable and smart multimodal travel throughout Central Ohio. Public

education and ride matching services

Raise public awareness about mobility options in the region. Increase ridesharing and TDM

acceptance to improve air quality
National Transit Database reporting

Program evaluation, strategic plan and telework policy

Promote TDM services to reduce SOV travel and associated air pollution in communities near high-

volume corridors as well as in diverse and underserved populations

66733-1000 Air Quality Awareness

\$550,000 This work element ensures that MORPC continues air pollution forecasting and educating its members

and the public on the importance of air quality, its health and environmental impacts, and how to reduce air pollution. Furthermore, MORPC provides technical and planning assistance to the region on

100% MORPC CMAQ strategies to reduce fuel use and reduce emissions and energy use.

Products/Activities

Operate a year-round daily air quality forecasting and alert system to communicate important air

quality information to Central Ohio residents

Air Quality Alerts

Education and Outreach

Conduct special studies and projects related to air quality

Planning and policy assistance

Monday, May 2, 2022 Page 8 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

IV. Projects Undertaken By Other Entities

Total Budget \$0

WORK ELEMENT PROJECT DESCRIPTION

BUDGET

66505-3000 Ongoing Local Planning

\$0 Other agencies also undertake transportation planning activities. This activity includes identifying local

planning efforts and coordinating with them through other projects. No budget.

No funding Products/Activities

Integrate local planning efforts into MORPC's regional transportation planning processes

67401-3000 Ongoing COTA Activities

This work element is for coordination with COTA to ensure adherence to federal and state requirements

and for the facilitation of effective transit services in the COTA service area, mainly in Franklin County

and in portions of adjacent counties. No budget.

No funding <u>Products/Activities</u>

COTA's planning process

Continued refinement of COTA's Long-Range Plan and other planning activities

Short-Range Transit Plan (SRTP) update

Service change planning

COTA safety and asset management plans

67402-3000 Ongoing DCT Activities

\$0 This work element is for coordination with DCT to ensure adherence to federal and state requirements

and for the facilitation of effective transit services in Delaware County. No budget.

No funding <u>Products/Activities</u>

DCT's planning process and requirements needed to receive federal urban area and state funds

Implement recommendations from DCT's Interim SRTP

DCT safety and asset management plans

Monday, May 2, 2022 Page 9 of 9

^{*} Project was previously authorized. Budget estimated to remain at the end of SFY 2022

[^] Project is expected to continue beyond SFY 2023

CORPO FY 2023 PLANNING WORK PROGRAM

WORK ELEMENTS

No. 60193-3000

Short Range Planning

Short-range planning services help members make progress on the objectives established in the CORPO Transportation Plan (CTP). The IIJA encourages areas to be innovative in the way they manage and operate the system to ensure people and goods move efficiently, safely, and in the most secure way possible. CORPO will support the management and operation of the transportation system by reporting on its conditions and identifying resources to meet established performance measures.

The IIJA continued a core Highway Safety Improvement Program (HSIP) that is structured and funded to make significant progress in reducing highway fatalities. This law requires state Departments of Transportation (DOTs) to implement a State Highway Safety Plan (SHSP) and to address safety issues in their regions. CORPO's safety planning work will help the state meet this requirement.

Active transportation planning ensures that non-motorized transportation facilities are constructed as part of a multi-modal transportation system and that performance measures are in place to guide engineering, education, and enforcement practices that enhance their usage and the safety of non- motorists.

Product: Method	Agency/ies	Schedule
Condition report of highway system and funding: Assess current condition of highway system by collecting pavement condition summaries from ODOT and local agencies. Assist members in Identifying resources needed to bring it to an acceptable standard and in applying for funding. Coordinate effort with the ODOT Asset Management System	CORPO/Local Governments	As needed for TIP and CTP
Safety planning and safety funding applications: Encourage members to address safety concerns through engineering and enforcement measures. Assist them with their applications for safety funding. Conduct special studies and projects related to transportation safety such as intersection modifications as requested by members or ODOT.	CORPO/ODOT/Local Governments/Others	Ongoing
Active transportation planning: Assist local agencies and entities in planning for and implementing active transportation infrastructure that includes both bike and pedestrian facility. Assist members with trail planning development and complete streets.	CORPO/ODOT/Local Governments	Ongoing
Transit Planning: Coordinate with both public and private transit and mobility providers on public transit and human services planning. Assist members with related grant applications (5310, 5307, OTP2, Etc), planning documents and meeting planning.	CORPO / MORPC/ Local governments and Transit Agencies	

Budget:

Total Work Element \$30,000 \$24,000 FHWA, \$3,000 ODOT, \$3,000 MORPC

Transportation Improvement Program (TIP) and Implementation

This element is to prepare and continue to maintain an updated Transportation Improvement Program (TIP) through this element. CORPO will identify federal, state and other resources to make local improvements and coordinate them with traditional federal resources.

This element also involves the monitoring and coordination of progress for projects in the TIP, including the projects awarded funds through CORPOS Dedicated Funds Program. As- needed amendments to the TIP are completed. Periodic reports concerning the status of federal funds are made to the CORPO committees. CORPO also participates in public involvement opportunities conducted as part of the development of regionally significant transportation improvements including transit projects.

Product: Method	Agency/ies	Schedule
2021-2024 TIP: Coordinate with ODOT Districts 5 and 6, MORPC, transit providers and local agencies on project information for amendments to the TIP. Coordinate with ODOT Central Office on TIP update and amendment schedules. Monitor projects awarded funds through CORPO's Dedicated Funds program.	CORPO	Ongoing
Collaboration on project delivery and financing options for projects: As needed, work with local jurisdictions to identify project funding mechanisms and coordinate them with the use of federal, state and other locally available resources, including coordination with OPWC's SCIP-/LTIP-funded projects. Assist with special funding opportunities such as CORPO Dedicated Funds, Transit related funding, and Discretionary funding opportunities. Work with our public and private partners to bring projects that are extremely timesensitive online as quickly as possible.	CORPO & Local Agencies	Ongoing

Budget:

Total Work Element \$40,000 \$32,000 FHWA, \$4,000 ODOT, \$4,000 MORPC

Data and Analysis

Many transportation programs and projects require GIS and database analytical methods. This element includes using information and tools to analyze data and develop and prepare final products associated with the various projects and programs of the Regional Transportation Planning Organization. In addition, CORPO intends to function as a resource for requests for information regarding transportation, demographic, development, and various other community needs.

Product: Method	Agency/ies	Schedule
Provide GIS and technical assistance to members: Coordinate with the modeling team to be responsive to new data needs associated with the travel demand model. Prepare land use forecasts for traffic studies. Provide demographic and economic data for studies as needed.	CORPO	As Needed
Transform raw data into useful information, suggest conclusions, and support decision-making: Create data visualizations to make finding and retrieving information easy for users for transportation planning purposes: Produce data-driven reports for a quick view of facts and figures about communities and the region.	CORPO/MORPC	As Needed
Respond to and document requests: Answer questions from government, residents, academia and businesses for transportation and demographic data.	CORPO/MORPC	As Needed
2050 Population and Employment Projections: Working with local agencies, look at trends and future land use and economic development plans to develop projections.	CORPO/Local Agencies	July 2022

Budget:

Total Work Element \$38,609 \$30,887 FHWA, \$3,861 ODOT, \$3,861 MORPC

Long Range Multimodal Transportation Planning

This work element is the creation and maintenance of the Long-Range Rural Transportation Plan and related activities. The plan examines the region's transportation needs at least 20 years into the future and proposes a multimodal network to meet the region's needs. Work includes maintenance activities for the current 2018-2040 long-range rural transportation plan completed in 2018. This activity also includes coordination with local governments and other transportation agencies, participating in special long-range planning efforts, monitoring and reporting on federal and state transportation legislation, regulations, and policies, and integrating transportation into other regional planning efforts.

Product: Method	Agency/ies	Schedule
The 2018 – 2040 Long- Range Transportation Plan: Amend as needed.	CORPO	As Needed
2023 – 2050 Long Range Transportation Plan: Through stakeholder and public involvement, review and update CTP goals and objectives, develop performance measures, identify transportation infrastructure and mobility needs, and prioritize projects. Document plan and development process.	CORPO	Goals & objectives June 2022 full plan May 2023
Knox and Morrow County Freeway/Expressway Access Study: Building upon work done in FY21, Develop the working group, document travel and other mobility issues in southern Knox and Morrow counties. Develop future population and employment forecasts, analyze future travel conditions and develop strategies and concepts to address travel and mobility issues. Additional funding outside the PWP may be obtained to go into more detail and/or development implementation plan of proposed. Strategies and concepts. Incorporation of relevant ODOT planning studies.	CORPO/Knox County/Morrow County	June 2022
Industrial Parkway Study Support: provide information on existing and future travel information on the industrial Parkway Corridor from Dublin to Marysville to support the Union County Engineer's study of the corridor.	CORPO/Union County	December 2022
Fairfield County Active Transportation Plan: Assist Fairfield County in development of countywide active transportation plan as needed.	CORPO/Fairfield County	
Coordinate with ODOT planning activities: Coordinate with special studies and projects that are in the early steps of development. Coordinate with ODOT on implementing strategies in A045, Walk.Bike.Ohio and Transport Ohio within CORPO.	CORPO/MORPC	As Needed
Complete other long-range system studies: Use regional data and resources and technical expertise in highway, thoroughfare, transit, pedestrian, access management, freight and bikeway planning to analyze specific long-range transportation needs to assist members.	CORPO/Local Governments	Ongoing

Budget:

Total Work Element \$70,000 \$56,000 FHWA, \$7,000 ODOT, \$7,000 MORPC



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Memorandum

TO: Mid-Ohio Regional Planning Commission

Executive Committee

Officers and Board Members

FROM: Kerstin Carr

Chief Regional Strategy Officer & Senior Director of Planning

DATE: May 6, 2022

SUBJECT: Proposed Resolution 07-22: "Authorizing the executive director to receive and

partner with and distribute funding to the RAPID 5 organization in the amount

of up to \$2 million over the course of one year"

Last year, ULI Columbus partnered with MORPC to initiate and lead the RAPID 5 project. Over the course of six months, the project raised nearly \$500,000 that was used to support communications, outreach, and five incredibly talented design firms that created visions of how each of the five major river corridors and their greenspace in Franklin County could be expanded, activated, and protected. Stitched together, these visions have the potential to redefine the region and connect our residents with an extensive park and trail network unparalleled in the nation. Furthermore, these visions can serve as inspiration and guidelines to our communities across the region to increase commuting opportunities, recreation, and economic development along our greenways.

The RAPID 5 project aligns with MORPC's priorities and strategic planning efforts, including Central Ohio Greenways, Housing, and Mobility. As such, MORPC has supported the development of a non-profit, the RAPID 5 Project, including the search of a CEO for the organization. Furthermore, MORPC has worked with the Columbus Foundation to set up a dedicated endowment account to accept funding for the continued work of RAPID 5. In addition to the \$500,000 raised initially, the RAPID 5 project already includes at least \$1 million in private seed funding to support its operation and programming.

In the short-term, MORPC is executing an agreement with the RAPID 5 organization based on its budget and goals to support the funding of the organization through the donations made to the RAPID 5 project fund. This agreement will allow MORPC to request funding from The Columbus Foundation fund and to transfer to the RAPID 5 organization.

Attachment: Resolution 07-22

RESOLUTION 07-22

"Authorizing the executive director to receive and partner with and distribute funding to the RAPID 5 organization in the amount of up to \$2 million over the course of one year"

WHEREAS, the RAPID 5 Project was launched and revealed in 2021 with an incredible vision of expanding, activating, and preserving our regional greenspace system around Franklin County's major river corridors and to bring it closer to all our residents; and

WHEREAS, RAPID 5 aligns with MORPC's priorities and strategic planning efforts, including Central Ohio Greenways, Housing, and Mobility; and

WHEREAS, MORPC and ULI Columbus are preparing for the creation of a non-profit, the RAPID 5 Project; and

WHEREAS, MORPC has worked with The Columbus Foundation to set up a dedicated endowment account to support funding for the continued work of RAPID 5; and

WHEREAS, RAPID 5 has already raised over \$1 million to support its operation and programming; and

WHEREAS, MORPC will execute an agreement with the RAPID 5 organization based on its budget and goals to support the funding of the organization through the donations made to the RAPID 5 project fund; now therefore

BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the executive director is hereby authorized to receive and give funding to the RAPID 5 project organization in the amount of up to \$2 million over the course of one year to conduct its operations and programming.
- Section 2. That the executive director may provide space and other assistance as necessary to support the effort.
- Section 3. That the executive director is authorized to extend the agreement and funding amount up to the financial authorization levels in the MORPC bylaws without further authorization from this Commission.
- Section 4. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 5. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

Eric J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Resolution 07-22

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Effective date: May 1, 2022

Kerstin Carr, Chief Regional Strategy Officer & Sr. Director of Planning Kerstin Carr, Chief Regional Strategy Officer & Sr. Director of Planning Ohio Revised Code Section 713.21 Submitted by: Prepared by:

Authority: For action date:

May 11, 2022