

111 Liberty Street, Suite 100 Columbus, Ohio 43215 morpc.org T. 614. 228.2663 TTY. 1.800.750.0750 info@morpc.org

NOTICE OF A MEETING

ATTRIBUTABLE FUNDS COMMITTEE

Mid-Ohio Regional Planning Commission 111 Liberty Street, Suite 100 Columbus, Ohio 43215

> Wednesday, August 3, 2022 10:00 a.m.

Click here to join the meeting

Or call in (audio only)

<u>+1 614-362-3056,,921364076#</u> United States, Columbus (888) 595-9475,,921364076# United States (Toll-free)

Phone Conference ID: 921 364 076#

AGENDA

- 1. Welcome & Introductions
- 2. Approval of February 2, 2022 Minutes (enclosed)
- 3. Commitment Updates Received
- 4. Screening Applications Received
- 5. Timeline and Next Steps
- 6. Other Business
- 7. Adjourn

PLEASE NOTIFY TOM GRAHAM AT 614-233-4193 OR EMAIL AT tgraham@morpc.org
TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR IF YOU REQUIRE SPECIAL ASSISTANCE.

The next AFC Meeting is Wednesday, October 5, 2022 @ 10:00 a.m.

ATTRIBUTABLE FUNDS COMMITTEE MEETING SUMMARY

Wednesday, February 2, 2022 10 a.m. Microsoft Teams Meeting

Members/Alternates Present

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Members	Representing
Matt Huffman	Clinton Twp
James Young	City of Columbus
Tim Nittle	City of Columbus
Maria Cantrell	City of Columbus
Reynaldo Stargell	City of Columbus
Bill Ferrigno	City of Delaware
Tiffany Jenkins	Delaware Co. Eng.
Barb Cox	Franklin Co. Eng.
Mike Andrako	Franklin Co. Eng.
Cindi Fitzpatrick	City of Grove City
Letty Schamp	City of Hilliard
Nick Gill	MORPC

<u>Members</u>	Representing
Thea Ewing	MORPC
Catherine Girves	MORPC CAC
Mike Barker	City of New Albany
Matthew Peoples	City of Canal Winchester
Alan Haines	City of Pataskala
Aaron Scott	City of Upper Arlington
Kevin Weaver	City of Westerville
Eric Walli	Honda
Andrew Biesterveld	COTA
Kimberly Moss	OSU
Joshua Lockhart	ACEC

MORPC Staff Present

Tom Graham Nathaniel Vogt Lauren Cardoni Bevan Schneck Maria Schaper

1. Introductions

Chair James Young called the meeting to order at 10:00 a.m.

2. Approval of November 3, 2021 Minutes

James Young entertained a motion for the approval of the November 3, 2021 meeting minutes; Letty Schamp moved; Bill Ferrigno seconded; and the motion carried.

3. Report on Working Group Progress and Proposed Changes

Tom Graham updated the committee on the progress of the AFC Policies Working Group. Tom Graham presented on potential changes to activity category definitions, evaluation criteria, and goal weighting. Additionally, the committee was informed of additional changes which the working group had discussed since the November 3 AFC meeting, including the combination of the major and minor categories, revision of the environmental justice criteria, and funding target ranges. Tom Graham explained that further discussion of funding target ranges was needed amongst the AFC.

The committee engaged in discussion of the suggested revisions and suggested that the funding target range for transit be set to 5-15% while the target range for bike and pedestrian be set to 15-25%. Staff answered questions regarding the working group conversations.

Attributable Funds Committee Meeting Minutes February 2, 2022

4. Approval of Draft Policies for Public Comment

James Young entertained a motion for the approval of the Draft Policies for Managing-MORPC Attributable Funds; Reynaldo Stargell moved; Matt Peoples seconded; and the motion carried.

5. <u>Timeline and Next Steps</u>

Tom Graham explained that following this meeting, the Policies would be made available for public comment. The AFC would meet again in mid-March to discuss any comments if needed before the Policies were sent to CAC, TAC, and the Transportation Policy Committee for approval in May.

6. Other Business

No other business was discussed.

The meeting was adjourned at approximately 10:52 a.m.

Respectfully submitted,					
Thea Ewing					
Secretary					

Requested Changes to Outstanding Commitments

MORPC ID	ODOT PID	Agency	Project Description	Project Category	Current Commitment	Requested Commitment	Requested Change	Percent Change	Commited CON SFY	Requested CON SFY
	Proposed to Compete for Additional Funds									
3844	115646	Columbus	E. Broad Street, Outerbelt Street to Reynoldsburg-New Albany Road	Roadway	\$1,360,000	\$18,070,216	\$16,710,216	1229%	NA	2024
				Subtotal	\$1,360,000	\$18,070,216	\$16,710,216	1229%		
	Outstanding Commitments									
3594	111991	Upper Arlington	Fishinger Rd from Riverside Dr. to 400 feet west of Mountview Rd, Reconstruction	Preservation	\$3,337,415	\$5,466,122	\$2,128,707	64%	2024	2024
3595	112036	Columbus	Olentangy Trail from Northmoor Park to Clinton Como Park, Multi-use path	Bike/Ped	\$3,673,467	\$5,378,037	\$1,704,570	46%	2024	2024
Multiple	Multiple	Columbus	I-70/I-71 Innerbelt, Major Widening/Interchange Modification*	Bike/Ped	\$8,856,372	\$12,856,372	\$4,000,000	45%	2023-27	2023-27
3593	113309	Columbus	Traffic Signal Infrastructure Replacement, Maintenance Activity	Roadway	\$522,070	\$699,763	\$177,693	34%	2023	2023
3851	116785	Columbus	Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail	Bike/Ped	\$4,330,901	\$5,509,621	\$1,178,720	27%	2025	2025
3847	115768	Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	Roadway	\$7,980,202	\$10,061,091	\$2,080,889	26%	2026/27	2027
3850	115411	Franklin County	East Cooke Road Phase 1	Preservation	\$2,446,519	\$3,048,684	\$602,165	25%	2026/27	2026
3849	115410	Columbus	Downtown Signals, Rich Street Signal Replacements	Preservation	\$1,659,026	\$2,058,048	\$399,022	24%	2026/27	2025
3846	115797	Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	Roadway	\$10,974,716	\$13,376,280	\$2,401,564	22%	2026/27	2026
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	Roadway	\$9,861,590	\$11,900,428	\$2,038,838	21%	2024	2024
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	Roadway	\$8,067,878	\$9,638,662	\$1,570,784	19%	2024	2024
3836	114254	Columbus	SR-161 at Parkville/Spring Run, Intersection modification	Roadway	\$968,800	\$1,123,973	\$155,173	16%	2023	2023
3283	105736	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path	Bike/Ped	\$3,410,032	\$3,893,863	\$483,831	14%	2023	2023
3845	115566	Delaware County TID	DEL-TR114-01.93 Orange Road under CSX/NS Grade Separation	Roadway	\$7,366,590	\$8,367,710	\$1,001,120	14%	2026/27	2026
3592	NP	Columbus	Concrete Bus Pad Upgrades, , Reconstruction	Preservation	\$967,869	\$1,056,305	\$88,436	9%	2025	2025
211	105759	Franklin County	Trabue Road (Lake Shore Drive to Riverside Drive)	Roadway	\$8,726,926	\$9,431,024	\$704,098	8%	2024	2024
3276	105739	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	Preservation	\$848,016	\$870,431	\$22,415	3%	2023	2023
102	98232	Columbus	Brice Road, from Chantry Drive to south of Channingway Boulevard	Interchange	\$15,000,000	\$15,000,000	\$0	0%	2026/27	2024
3844	115646	Columbus	E. Broad Street, Outerbelt Street to Reynoldsburg-New Albany Road	Roadway	\$1,360,000	\$1,360,000	\$0	0%	RW Only - 24	RW Only - 24
402	112116	СОТА	Corridor Initiative - Project Development and Right-of-Way	Transit	\$7,520,000	\$7,520,000	\$0	0%	RW Only - 25	RW Only - 25
208	115179	Franklin County TID	SR 161 and Linworth Road Improvements	Roadway	\$7,138,600	\$7,138,600	\$0	0%	2026/27	2026
				Subtotal	\$115,016,989	\$135,755,014	\$20,738,025	18%		<u>-</u>
			FY23+ Projects Not Requiring Updates						_	
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening	Roadway	\$14,887,326	\$14,887,326				
3590	110521	Columbus	Columbus Signal System, Phase F, Signalization	Roadway	\$10,771,751	\$10,771,751				
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	Roadway	\$5,055,577	\$5,055,577				
1946	88310	Dublin	I-270 at US-33/SR-161, Interchange Modification	Interchange	\$9,105,284	\$9,105,284				
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Preservation	\$755,867	\$755,867				
405	112116	СОТА	Rickenbacker Area Mobility Center	Transit	\$3,375,000	\$3,375,000				

^{*}Outstanding commitment represents the remaining funds from the original \$20 million which was committed in the 2008 and 2012 funding rounds

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