

Community Advisory Committee

May 2, 2022 MORPC



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Today's Guests

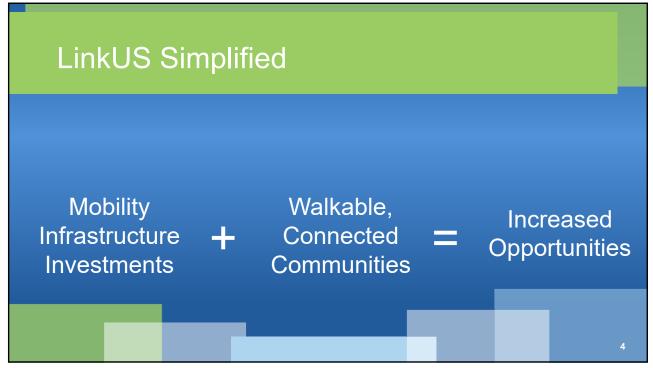
Kimberly Sharp, AICP

Senior Director of Development, COTA

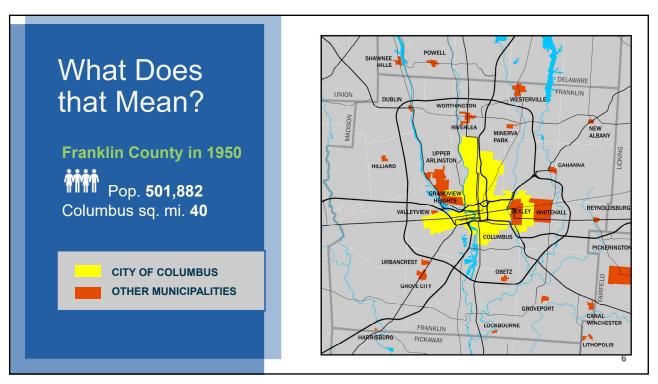
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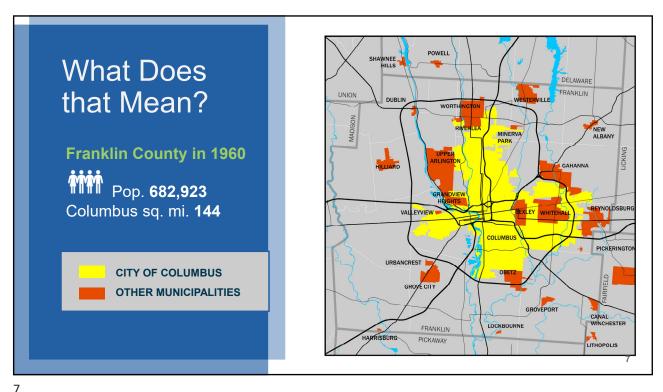


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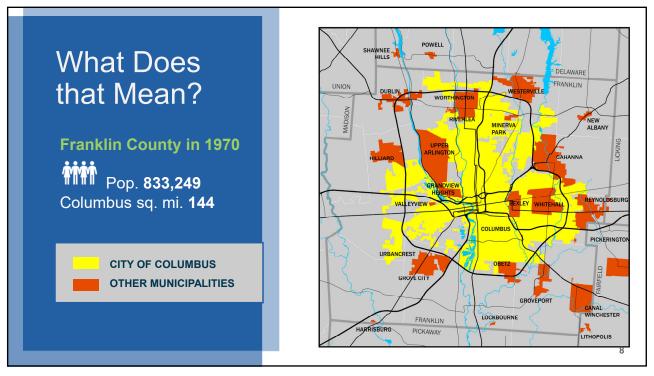


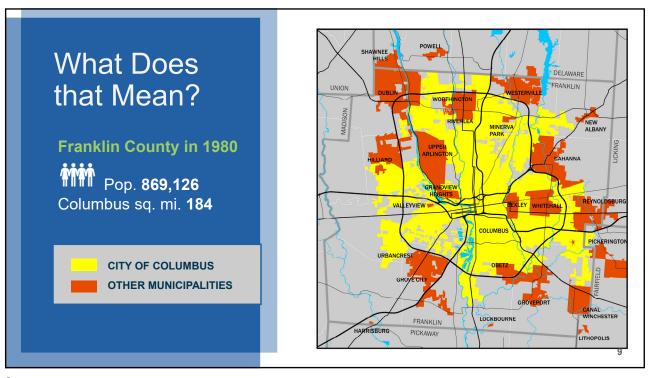


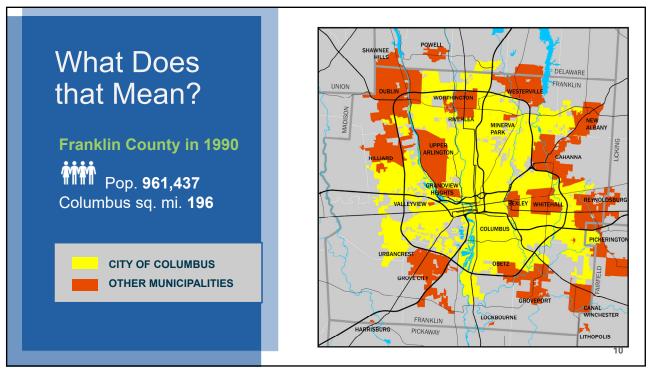


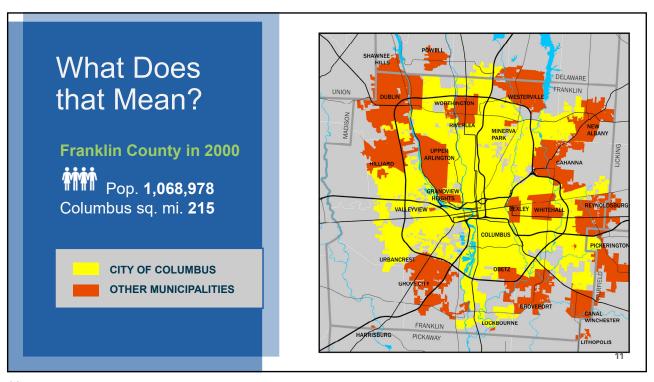


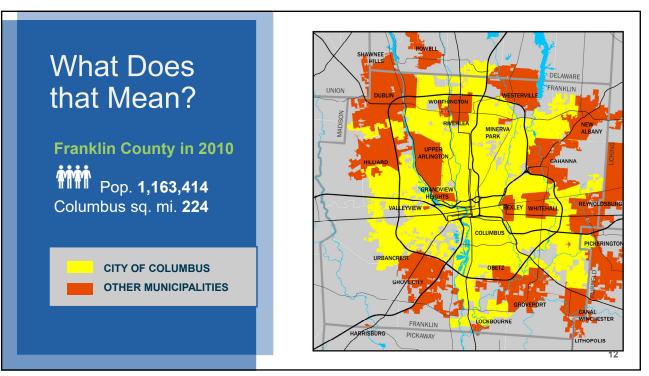
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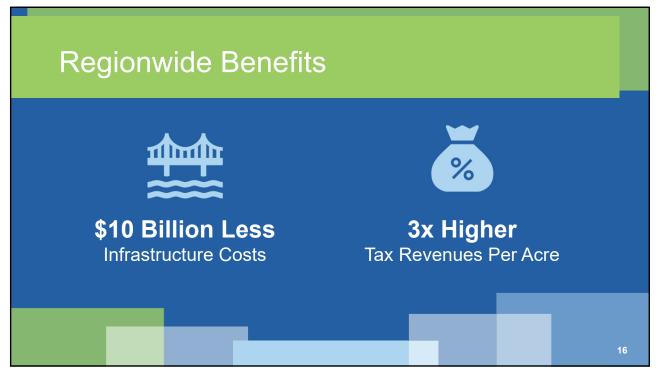


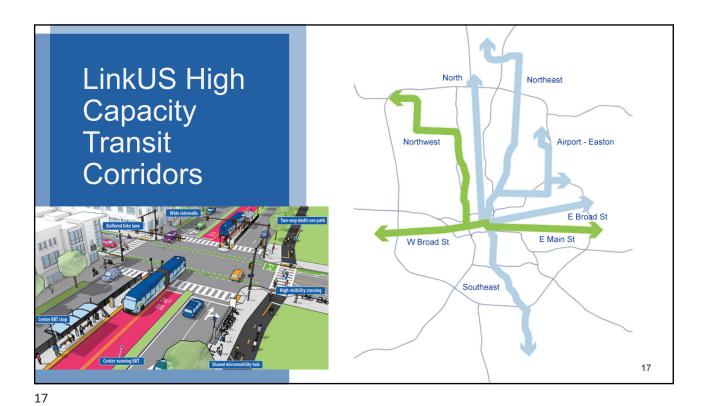












LinkUS Thinks Big

It combines high-capacity corridors with regionwide improvements in transit, sidewalks and bike trails, and other transit-supportive infrastructure and development

Premium High Capacity Rapid Transit

Transit Service Enhancements

Sidewalks

Roadways

Roadways

The Potential Program

By 2030

→ By 2050

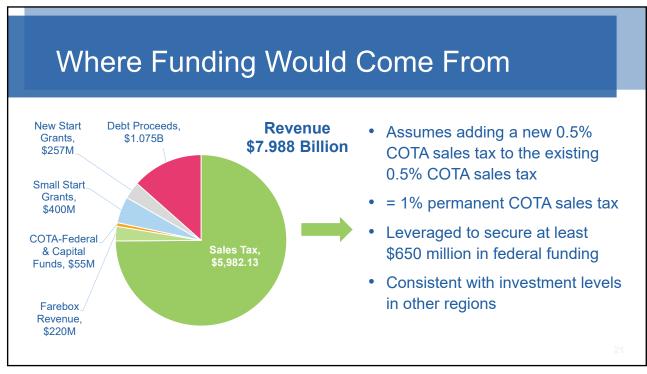
- 3 high-capacity rapid transit corridors
- \$380 million in Transit Supportive Infrastructure
- 8 new COTA//Plus zones
- 25% increase in fixed route service hours
- \$150 million for transit-oriented development
- \$4.7 million for shelter expansions
- 1 new transit center
- 1 new park & ride; park & ride improvements

- 5 high-capacity rapid transit corridors
- \$1.6 billion in Transit Supportive Infrastructure
- ~ 500 miles of bicycle and pedestrian improvements
- ~ \$250 million to support roadway improvements and special projects
- Fixed route service improvements
- · 4 new transit centers
- 5 new park & rides; park & ride improvements

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What it Costs

	Expenditures 2021-2050
HCRT – 5 Corridors*	\$4,300,000,000
Fixed Route Service Improvements (200,000 hours annually)	1,270,000,000
COTA//Plus (8 new routes)	250,000,000
Capital Improvements (transit centers, P&Rs)	140,000,000
Transit Oriented Development (TOD)	150,000,000
Programs, Policy & Partnership	130,000,000
Technology	55,000,000
Other Service Improvements	55,000,000
Transit Supportive Infrastructure (sidewalks, trails, greenways, roadways)	1,650,000,000
Total Expenditures	\$7,980,000,000



How COTA Compares to Other Ohio RTAs

Service Area	Current RTA Sales Tax	Current Total County-Wide Sales Tax
COTA (Franklin, Fairfield*, Licking*, Delaware* and Union* Counties)	0.5%	7.25% - 7.75%
Greater Cleveland Regional Transit Authority (Cuyahoga County)	1.0%	8%
Southwestern Ohio Regional Transit Authority (Hamilton County)	0.8%	7.8%

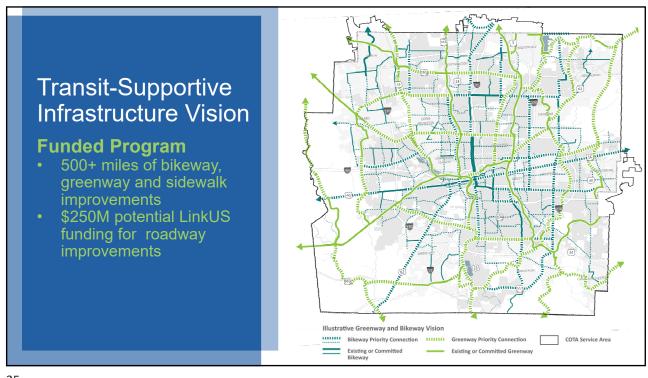
*The portions of the counties in which COTA operates

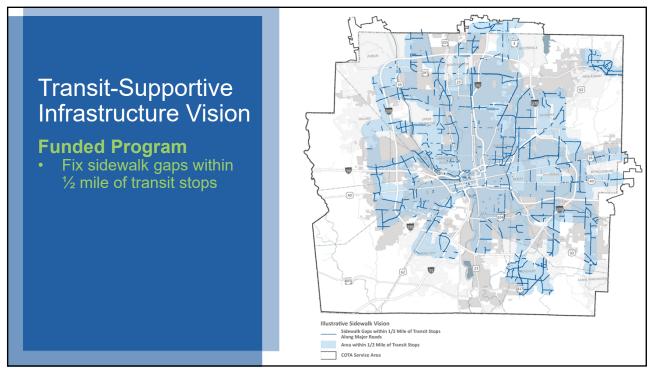
Where Funding Would Go All jurisdictions in COTA's service area would be eligible We are designing a process, to be administered by MORPC, to allocate Transit Supportive Infrastructure Funds for sidewalks, trails, transit-supportive roadway improvements

Transit System
Vision

Funded Program

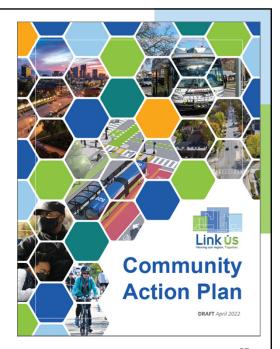
• 9 new transit centers and park and rides
• 5 high-capacity rapid transit corridors
• +25% service hours increase over 2019 levels





Community Action Plan Recommendations

- Champion transformative infrastructure investment
- Provide sustainable funding for LinkUS
- Advocate for regional prosperity outcomes
- Create a regional transit-oriented development strategy
- Designate a leadership committee to oversee allocation of Transit Supportive Infrastructure Funding (MORPC)



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Q&A/Discussion



