



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill, Transportation Director

DATE: November 21, 2022

SUBJECT: Proposed Resolution T-17-22: **"AMENDING THE SFY 2023 PLANNING WORK PROGRAM"**

Resolution T-17-22 amends the SFY 2023 Planning Work Program (PWP) to amend the budget of one work element and add a new work element.

The SFY 2023 PWP includes work element 67423-3000, Mobility Management 2023 with a budget of \$130,000 (\$104,000 FTA and \$26,000 local). With completion of the FFY2022 section 5310 award process and as amended into the TIP via resolution T-16-22, the FTA funding was increased to \$120,000 with a \$30,000 local match for a total budget of \$150,000. Resolution T-17-22 will amend the budget of the work element to \$150,000.

Resolution T-17-22 will also add a new work element to the PWP to support long term transportation planning needs as a result of the Intel announcement choosing a site in New Albany in Licking County as the future home for its most advanced semiconductor manufacturing facilities in the world. Mid-Ohio Regional Planning Commission, Licking County Planning & Development, the governor's Office ODOT and others have been meeting regarding the short and long terms impacts and transportation needs of the area. Work element 66514-3000, Growth and Major Economic Development Planning, with a budget of \$1,000,000 from ODOT, will continue the regional readiness planning dialogue with additional study detail.

Attachment: Resolution T-17-22

RESOLUTION T-17-22

"AMENDING THE SFY 2023 PLANNING WORK PROGRAM"

WHEREAS, following review by the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the Central Ohio Transit Authority (COTA), the Transportation Policy Committee accepted the MORPC Planning Work Program (PWP) for Fiscal Year 2023 by Resolution T-6-22; and

WHEREAS, the SFY 2023 PWP includes Work Element 67423-3000, Mobility Management 2023 with a budget of \$130,000; and

WHEREAS, the results of the FFY2022 section 5310 funding project selection process as incorporated in to the SFY 2021-2024 Transportation Improvement Program via resolution T-16-22 increased the federal funding for the activity providing for a total budget of \$150,000; and

WHEREAS, ODOT is providing \$1,000,000 to support regional and local transportation planning efforts to best prepare for the long term impacts of the Intel and related developments; and

WHEREAS, a new work element as shown in attachment 2 has been developed to be added to the SFY 2023 PWP; and

WHEREAS, the Community Advisory Committee at its November 28, 2022 meeting, and the Transportation Advisory Committee at its November 30, 2022 meeting recommended approval to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it hereby amends the SFY 2023 Planning Work Program (PWP) to amend the work element budget as shown in the attachment 1.
- Section 2. That it hereby amends the SFY 2023 Planning Work Program (PWP) to add the work element as shown in the attachment 2.
- Section 3. That staff is authorized to make such changes to the work elements as are needed to satisfy clarifying comments from the Ohio Department of Transportation and U.S. Department of Transportation, but which do not change the intent of an activity.
- Section 4. That this resolution be forwarded to ODOT and the Federal Highway Administration as evidence of acceptance of this amendment by the Transportation Policy Committee.
- Section 5. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of the committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date _____

Attachment 2: State Fiscal Year 2023 new Work Element 66514-3000

Attachment 1: State Fiscal Year 2023 Work Element 67423-3000 Budget Adjustment

Work Element	Previous Budget	Amended Budget
67423-3000: Mobility Management 2023	\$130,000	\$150,000

Growth and Major Economic Development Planning

This work element focuses on conducting regional coordination of long-range transportation planning which includes consideration of access, infrastructure, land use, and housing. The outcomes are intended to address very near-term needs, long-term investment planning and comprehensively align various local and regional efforts the Central Ohio Region for the Intel investment and subsequent growth.

MORPC will coordinate with the State of Ohio, LCATS, and other regional stakeholders (including but not limited to Foundations, TIDs, Counties, Municipalities and Townships) to address the needs of the region and prepare for growth demands associated with the Intel investment. The coordination approach will be transect- based with a focal point being the Silicon Heartland Site in New Albany. The primary focus will start with geographies that are within the 20-minutes travel of the site. Broader review and planning also will focus on the 40-minutes travel time concentric circle of the site, 60-minutes and beyond.

On January 21, 2022 Ohio Governor Mike DeWine and Lt. Governor Jon Husted joined JobsOhio, One Columbus, and several local, state, and federal leaders to announce that leading global semiconductor manufacturer Intel Corporation has chosen a site in New Albany, Licking County as the future home for its most advanced semiconductor manufacturing facilities in the world. Intel plans to invest more than \$20 billion to build two state-of-the-art factories by 2025. The facilities will support Intel’s most advanced process technologies, resulting in an increased American share of the global semiconductor supply chain.

On February 24th, 2022, the Mid-Ohio Regional Planning Commission, Licking County Planning & Development and One Columbus held a listening session for the Central Ohio Region focused on planning for the impending growth related to Intel’s Silicon Heartland announcement. Over 150 local officials and community leaders came together to initiate the planning dialogue to address the related growth. Regular sessions have been held monthly since to continue the dialogue in the region. Regional readiness planning from this dialogue now continues under this work element.

Product: Method	Agency/ies	Schedule
Agency Coordination Plan: with MORPC and LCATS staff engage with local jurisdictions to further enhance understanding of planning needs with regard to Intel impacts.	MORPC, LCATS, local jurisdictions	March 2023
Enhanced data and travel demand model coverage: through engagement with local agencies, enhance comprehensive regional data sets and through interaction with ODOT, expand regional travel demand model coverage area.	MORPC, LCATS, ODOT	December 2023
Updated local planning documents: through inventorying of local transportation planning documents and engagement with local jurisdictions assist in updating planning documents such as zoning codes, thoroughfare plans and/or comprehensive plans.	MORPC, LCATS, local jurisdictions	April 2023
Funding Opportunities: compile funding options for projects including eligibility, application process and matching of most appropriate options for each project.	MORPC, LCATS, local jurisdictions	October 2023

List of Improvement Concepts: through analysis of safety, physical condition, travel and congestion including development of cost estimate an implementation strategy.	MORPC, LCATS, local jurisdictions	August 2024
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Related Activities:

- Long Range Multimodal Planning (see 61013-3000)
- Manage, Map, Collect and Share Data (see 60513-2000)
- Transportation Systems Analysis Techniques and Applications (see 60553-3000)
- Transportation Improvement Program (TIP) & Implementation (see 60203-3000)

Budget:

Total Work Element Budget:	\$1,000,000	ODOT/FHWA
Spent Previous Year(s):	\$0	
Remaining Work Element Budget:	\$1,000,000	

Budget Notes:

Budget breakdown is approximately \$875,000 for consultant services and \$125,000 of staff services with a portion for LCATS staff. Work to be spread out over state fiscal years 2023, 2024 and 2025.