# 2024 ODOT TRANSPORTATION REVIEW ADVISORY COUNCIL (TRAC) CYCLE

Shelby Oldroyd, MORPC





#### WHAT ARE WE ASKING OF YOU TODAY?



- Information only:
  - TRAC program overview
  - Summary of 2024 applications
  - Overview of Prioritization Process
  - 2024 TRAC application process timeline

## TRANSPORTATION REVIEW ADVISORY COUNCIL (TRAC)



Commits ODOT funding for Major New Capacity Program projects

Criteria for project eligibility:

- Overall cost over \$12 million
- Increase capacity and/or reduce congestion
- Proves to support jobs and/or job creation

MPOs and RTPOs provide ODOT a local project prioritization recommendation

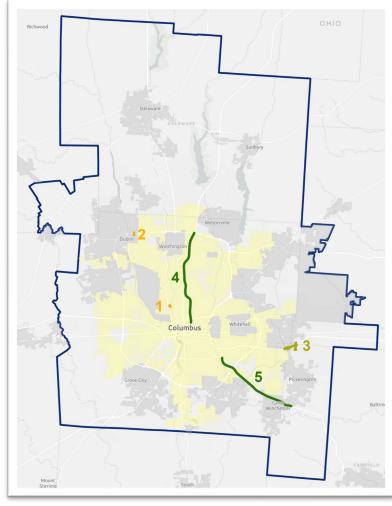


#### **2024 TRAC APPLICATIONS**

Map ID	Project	Applicant	Phase	Total Requested
1	SR 315 North Knot	City of Columbus	Project Development	\$7.9M
2	Dublin Emerald Connector	City of Dublin	Project Development	\$5M
3	I-70 and Taylor Rd/SR 256 Interchanges	ODOT D5	Right-of-Way	\$7M
4	I-71 HSR/Smart Lane	ODOT D6	Construction	\$100M
5	US 33 Widening	ODOT D6	Construction	\$145M

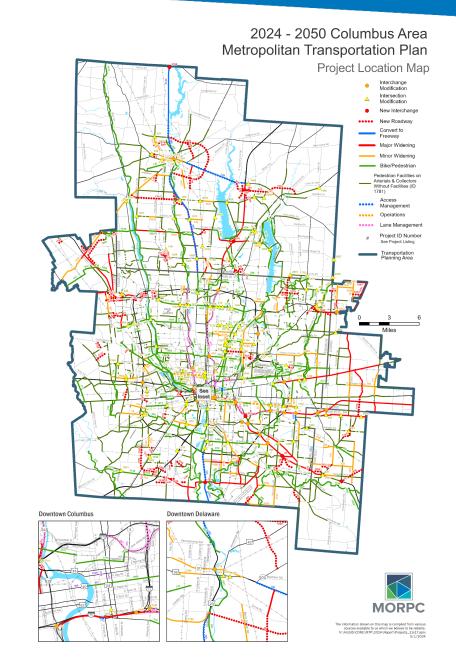
**TOTAL** \$264.9M





## METROPOLITAN TRANSPORTATION PLAN (MTP)

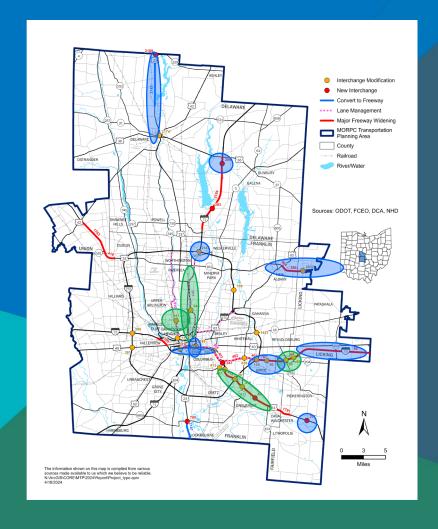
- All projects = \$35B
  - \$12.9B Transit
  - \$8.5B Management & Operations
  - \$6.6B Non-Freeway Roads
  - \$4.3B Freeway-Related
  - \$1.8B Standalone Bike/Ped
- Implemented by state and local governments through a variety of federal, state, and local funding programs/sources



## PROJECTS IN DEVELOPMENT – TRAC

4 2024 freeway-related applications

10 current TRAC funding





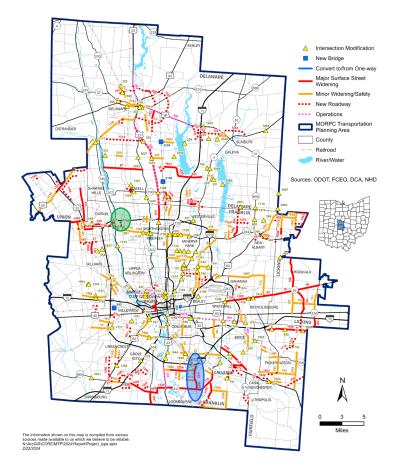
#### PROJECTS IN DEVELOPMENT – TRAC

- 4 2024 freeway-related applications
- 10 current TRAC funding
- Interchange Modification MORPC Transportation
  Planning Area Railroad River/Water Sources: ODOT, FCEO, DCA, NHD sources made available to us which we believe to be reliable.

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  4/18/2024

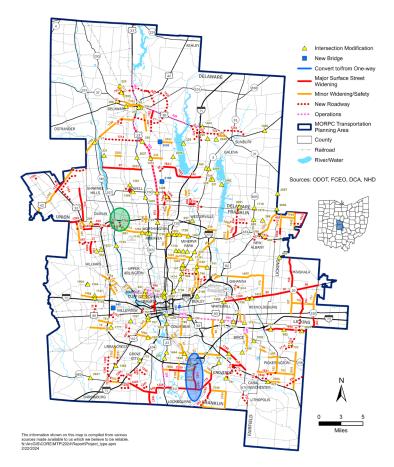
- 1 2024 non-freeway application
- 1 current TRAC funding



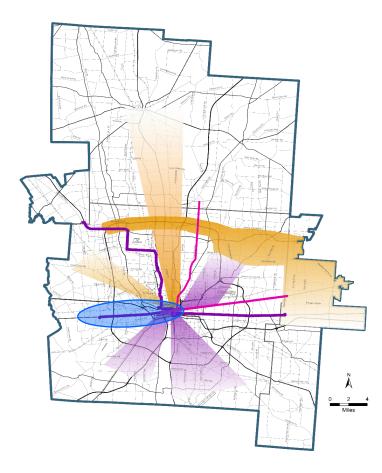
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- 1 2024 non-freeway application
- 1 current TRAC funding



- No 2024 transit applications
- 1 current TRAC funding



#### PRIORITIZATION PROCESS - MTP GOALS





Create sustainable neighborhoods to improve all residents' quality of life.



Increase regional collaboration and employ innovative transportation solutions to maximize the return on public expenditures.



Position central Ohio to attract and retain economic opportunity to prosper as a region and compete globally.



Provide transportation and mobility to benefit the health, safety, and welfare of all people.



Protect natural resources and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.



Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies.

#### **PRIORITIZATION PROCESS**



- Letters of Acknowledgement
- Project Info Sheets

## Project Applications (Submitted to TRAC by Local Sponsors)

### MORPC Project Prioritization

- Data Analysis
   (Consistent with MTP)
- Public Comments

- Staff Recommendations to CAC, TAC, TPC
- Consideration by TRAC in final project funding decision

TRAC Funding Decision

#### **TENTATIVE 2024 TRAC CYCLE TIMELINE**



	ACTIVITY	DATE
→ 🗸	Application period	May 1 – May 31
<b>-</b> □	CAC/TAC presentations – TRAC applications submitted within MORPC MPO	June 3 and June 5
	Public comment period for MORPC prioritization process	June 24 – August 12
	CAC/TAC presentations – Update on Prioritization process and of public comments to date	July 29 and 31
	CAC/TAC presentations – MORPC priorities recommendation	Sept 4
	Commission resolution and approval	Sept 12
	TRAC regional public hearing	Sept 4 – Oct 16
	TRAC vote on draft project list	Date TBD (Dec 2024)
	TRAC vote on final project list	Date TBD (Jan 2025)

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