



111 Liberty St., Suite 100 Columbus, Ohio 43215 www.morpc.org

NOTICE OF A MEETING

ATTRIBUTABLE FUNDS COMMITTEE

Mid-Ohio Regional Planning Commission 111 Liberty Street, Suite 100 Columbus, Ohio 43215

<u>Wednesday, July 31, 2024</u> <u>10:00 a.m.</u>

Click here to join the meeting

Or call in (audio only)

<u>+1 614-362-3056,,277684636#</u> United States, Columbus (888) 595-9475,,277684636# United States (Toll-free) Phone conference ID: 277 684 636# AGENDA

- 1. Welcome & Introductions
- 2. Approval of December 6, 2023 Minutes (enclosed)
- 3. Summary of Commitment Updates
- 4. Projection of Available Funds
- 5. Summary of Screening Applications
- 6. Timeline and Next Steps
- 7. Other Business
- 8. Adjourn

PLEASE NOTIFY THOMAS GRAHAM AT 614-233-4193 OR EMAIL AT <u>tgraham@morpc.org</u> TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR IF YOU REQUIRE SPECIAL ASSISTANCE.

The next AFC Meeting is Wednesday, October 9, 2024 @ 10:00 a.m.

William Murdock, AICP Executive Director Chris Amorose Groomes Chair Michelle Crandall Vice Chair

Ben Kessler Secretary

ATTRIBUTABLE FUNDS COMMITTEE MEETING SUMMARY

Wednesday, December 6, 2023 10 a.m. Mid-Ohio Regional Planning Commission 111 Liberty Street, Suite 100 Columbus, Ohio 43215

Members/Alternates Present

<u>Members</u>	Representing
Matt Peoples	City of Canal Winchester
Corey Francis	COTA
Tim Nittle	City of Columbus
Letty Schamp	City of Hilliard
Tiffany Jenkins	Delaware Co. Eng.
Kevin Weaver	City of Westerville
Nick Gill	MORPC

Members Catherine Girves Ginger Tornes Alan Haines Christine Boucher Kelsey Vandia Representing MORPC CAC Sierra Club City of Pataskala CRLC ODOT D6

*Attended virtually via Teams

MORPC Staff Present

Tom Graham Elliott Lewis Shelby Oldroyd Lauren Cardoni

Guests Present

Jonathan Owen Dan Hoying Ronni Nimps

1. Introductions

Vice-Chair Kevin Weaver called the meeting to order at 10:00 a.m.

2. Approval of November 1, 2023 Minutes

Kevin Weaver entertained a motion for the approval of the November 1, 2023 meeting minutes; Letty Schamp moved; Tim Nittle seconded; and the motion carried.

3. Discussion of Draft Policies

Tom Graham updated the committee on a variety of changes being considered to the Policies for Managing MORPC-Attributable Funds. This included updates to the application form, removal of travel delay from evaluation criteria, and consideration of new evaluation criteria.

The committee engaged in discussion regarding the Policies. Tom Graham asked that the committee consider approving the Draft Policies for Managing MORPC-Attributable Funds for public comment.

Kevin Weaver entertained a motion for the approval of the Draft Policies for Managing MORPC-Attributable Funds; Tim Nittle moved; Letty Schamp seconded; and the motioned carried.

Tom Graham explained that a public comment period for the Policies would be held in early 2024, and any comments received would be conveyed to the AFC. Additionally, the Policies would go to CAC, TAC, and the Transportation Policy Committee for final approval in May of 2024.

Attributable Funds Committee Meeting Minutes December 6, 2023

4. Complete Streets Policy Update

Lauren Cardoni updated the committee regarding updates to the Complete Streets Policy, explaining that this update was being conducted alongside the Policies for Managing MORPC-Attributable Funds. Lauren Cardoni stated that the Complete Streets Policy would have a public comment period concurrently with the Policies for Managing MORPC-Attributable Funds.

5. Other Business

No other business was discussed.

The meeting was adjourned at approximately 11:00 a.m.

Respectfully submitted,

Nick Gill Secretary

Requested Changes to Outstanding Commitments

MORENC 0Proget OscimutoProget OscimutoOrget CategoryOrget Cate				Requested Changes to	Outstanding commitme	ents					
113127 113127 113127 113137 11312 113137 11313 11313 11313 11313 11313 11313 11313 11313 11313 11313 11313 11313 11313 113133 11311313 113133 113133	MORPC ID		Agency			Current Commitment	•	Requested Change		Commited CON SFY	Requested CON SFY
11978 Counts Big Waind, Trail – Utile Turlle 15 Cherry boottim Park/Alum Creek Trail Big Reprint Space Train Sp				Outstanding Commitme	ents						
11510 Frankin County Frein Sand (fait Road (1out Road) Roadway 23.533,36 5.1,116,97 1453,368 21.8 20.30 344 115460 Licking County/ Tio Emer Nets (1) Licking County/ Tio	123	115179	Franklin County TID	SR 161 and Linworth Road Improvements	Roadway	\$7,138,600	\$11,272,354	\$4,133,754	58%	2026	2027
349 119487 Liking ContryTD Rms. Pke St (Liking County TD) Rms. Pke St (Liking County TD) Preservation S2.084,077 S8.199,495 B18,197.20 D017 550 119997 Outmous Bg Walma, Trail -Religne Root to fast Mini Street Bke/Perel S7.648,374 S8.55,144 S8.75,144 S8.75 S0.70 2007 11997 Columba S3.076,160 coleward, from Worthigton Woods Boulevard to Lazele Rood Rodway S0.053,053 S1.77.77 S1.693,185 S1.77.77 S1.693,185 S1.77.77 S1.693,185 S1.77.77 S1.693,185 S1.77.77 S1.693,185 S1.07 S1.693,185 S1.07.693 S1.07,693 S1.07,693 S1.07,693 S1.07,693 S1.07,693 S1.083,053 S1.07 S1.093,053 S1.093,053 S1.07,693	122	116785	Columbus	Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail	Bike/Ped	\$5,572,703	\$7,092,344	\$1,519,641	27%	2025	2026
1000 1000 Big Wain Lind	342	119514	Franklin County	Ferris Road (Karl Road to Westerville Road)	Roadway	\$2,583,380	\$3,116,976	\$533,596	21%	2028	2027
12000 000000000000000000000000000000000000	349	119487	Licking County TID	Etna- Pike St (Licking County TID)	Preservation	\$2,684,877	\$3,199,495	\$514,618	19%	2025	2027
110 115/8 Columbos Sance Bodeward, from Worthington Words Bodeward to Lazelle Road Roadward S10.34,556 S11.72,71 S1.488,81 TW 2027 346 11997 Beeking Livington Avenue, from IR-70 to Keller Road Preservation S3.59,598 S1.52,57.81 S222,551 648 6202 6203 120 11541 Calumbos Downtown Signals, Sich Street Signal Replacements Preservation S2.12,52.21 S4.44,01 648 6202 6203 351 119846 Calumbos Sullivant Avenue SUP Bile/Ped S4.13,352 S4.75,81.31 6466.41 6203 <	350	119997	Columbus	Big Walnut TrailRefugee Road to East Main Street	Bike/Ped	\$7,483,914	\$8,855,144	\$1,371,230	18%	2027	2028
11927 Besley Livingston Avenue, from IR-70 to Kellner Road Preservation 516,539,881 519,326,531 120. 1540 121 115411 Frankin County East Coole Road Phase 1 Preservation \$3,055,930 \$3,557,885 \$800,085 166. 2025 2025 121 115416 Columbus Downton Signik, Ref. Street Signal Replacements Preservation \$2,125,22 24,630,310 168. 2025 2025 2025 2025 2025 2025 2028	348	120256	Delaware	SR 37 (East Central) Preservation Project	Preservation	\$2,540,554	\$2,993,018	\$452,463	18%	2027	2028
1 1	119	115768	Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	Roadway	\$10,034,556	\$11,727,719	\$1,693,163	17%	2027	2027
Image: Columbus Downtown Signals, Rich Street Signal Replacements Preservation S212, S22, S2, S455, S2 S340, III Columbus S100, C	346	119974	Bexley	Livingston Avenue, from IR-70 to Kellner Road	Preservation	\$16,593,981	\$19,326,531	\$2,732,551	16%	2029	2029
1 1	121	115411	Franklin County	East Cooke Road Phase 1	Preservation	\$3,055,930	\$3,557,985	\$502,055	16%	2026	2026
Instant Instant <t< td=""><td>120</td><td>115410</td><td>Columbus</td><td>Downtown Signals, Rich Street Signal Replacements</td><td>Preservation</td><td>\$2,125,422</td><td>\$2,465,523</td><td>\$340,101</td><td>16%</td><td>2025</td><td>2025</td></t<>	120	115410	Columbus	Downtown Signals, Rich Street Signal Replacements	Preservation	\$2,125,422	\$2,465,523	\$340,101	16%	2025	2025
31 <td>351</td> <td>119846</td> <td>Columbus</td> <td>Sullivant Avenue SUP</td> <td>Bike/Ped</td> <td>\$4,133,352</td> <td>\$4,783,813</td> <td>\$650,461</td> <td>16%</td> <td>2028</td> <td>2028</td>	351	119846	Columbus	Sullivant Avenue SUP	Bike/Ped	\$4,133,352	\$4,783,813	\$650,461	16%	2028	2028
Main and mathematic markage Mar	358	119850	Columbus	Cassady Avenue SUP	Bike/Ped	\$3,057,201	\$3,532,225	\$475,025	16%	2028	2028
11985 1000000 1100000000000000000000000000000000000	352	119828	Columbus	McNaughten Road SUP	Bike/Ped	\$7,834,505	\$9,039,088	\$1,204,583	15%	2028	2028
All states All sta	340	119855	Columbus	SR-161 at Busch BLVD & Ambleside DR	Roadway	\$11,355,539	\$12,907,984	\$1,552,445	14%	2029	2029
All relation All relation<	343	119852	Columbus	Hilliard Rome Road at Renner Road	Roadway	\$3,747,438	\$4,252,403	\$504,965	13%	2029	2029
Instant Instant <t< td=""><td>357</td><td>119854</td><td>Columbus</td><td>Dublin-Granville Road (SR-161) SUP</td><td>Bike/Ped</td><td>\$2,266,149</td><td>\$2,557,486</td><td>\$291,337</td><td>13%</td><td>2028</td><td>2028</td></t<>	357	119854	Columbus	Dublin-Granville Road (SR-161) SUP	Bike/Ped	\$2,266,149	\$2,557,486	\$291,337	13%	2028	2028
Internal	347	119833	Columbus	17th Avenue, from IR-71 to Billiter Boulevard	Preservation	\$6,701,955	\$7,559,525	\$857,571	13%	2028	2028
11811579Columbus <t< td=""><td>116</td><td>115646</td><td>Columbus</td><td>E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major widening</td><td>Roadway</td><td>\$9,690,225</td><td>\$10,888,018</td><td>\$1,197,793</td><td>12%</td><td>2027</td><td>2027</td></t<>	116	115646	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major widening	Roadway	\$9,690,225	\$10,888,018	\$1,197,793	12%	2027	2027
12112	339	119516	Franklin County	Cassady Avenue (I-670 to Agler Road)	Roadway	\$10,189,663	\$11,234,415	\$1,044,752	10%	2028	2028
Alton	118	115797	Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	Roadway	\$13,403,607	\$14,753,836	\$1,350,229	10%	2026	2026
MultipleMultipleColumbusForther fundamentation in proteinant and pro	427	121652	Columbus	Concrete Bus Pad Upgrades, , Reconstruction	Preservation	\$1,068,399	\$1,175,024	\$106,625	10%	2025	2026
AddpOutputControlCo	345	119825	Upper Arlington	Zollinger Road Mobility and Safety Improvement Project	Roadway	\$3,294,352	\$3,339,428	\$45,077	1%	2027	2027
35712010HilliardCemetery Road / I-270 Trail Overpass and Safety Improvements (CIP T-162)Bike/Ped\$7,097,717\$7,097,717\$00%2027202811711556Delaware County TIDDEL-TR114-01.93 Orange Road under CSX/NS Grade Separation**Roadway\$8,387,599\$8,387,599\$00%20272028354119879Metro ParksScioto Trail Bridge Over State Route 104 as part of the Scioto Greenway Trail ExtensionBike/Ped\$7,980,683\$7,980,683\$00%20272028356120257WhitehallFairway Boulevard Multi-Use PathBike/Ped\$3,169,511\$3,169,511\$00%20272028341115792Franklin County TIDAlum Creek Drive (SR 317 to Groveport Road)**Roadway\$10,500,000\$10,500,000\$00%2027202817311650COTALinkUS W Broad BRT Corridor Construction**Transit\$20,620,000\$20,620,000\$00%2027202835311968Franklin CountyDublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)Bike/Ped\$10,351,449\$10,351,449\$00%20272028	Multiple	Multiple	Columbus	I-70/I-71 Innerbelt, Major Widening/Interchange Modification*	Bike/Ped	\$1,580,248	\$1,580,248	\$0	0%	2025-2027	2025-2027
111711556Delaware County TIDDEL-TR114-01.93 Oragee Road under CSX/NS Grade Separation**Roadway\$8,387,599\$8,387,599\$000%20262026354119879Metro ParksScioto Trail Bridge Over State Route 104 as part of the Scioto Greenway Trail ExtensionBike/Ped\$7,980,683\$7,980,683\$000%20272028356120257WhitehallFairway Boulevard Multi-Use PathBike/Ped\$3,169,511\$3,169,511\$000%20272028341115792Franklin County TIDAlum Creek Drive (SR 317 to Groveport Road)**Roadway\$10,500,000\$10,500,000\$000%20272028173116500COTALinkUS W Broad BRT Corridor Construction**Transit\$20,620,000\$20,620,000\$00%2027202835311968Franklin CountyDublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)Bike/Ped\$10,351,449\$10,351,449\$00%20282028	344	90200	Delaware County TID	Sunbury Parkway, Phase B & C**	Roadway	\$3,000,000	\$3,000,000	\$0	0%	2027	2027
1111000Control of Control of Con	355	120103	Hilliard	Cemetery Road / I-270 Trail Overpass and Safety Improvements (CIP T-162)	Bike/Ped	\$7,097,717	\$7,097,717	\$0	0%	2027	2028
356120257WhitehallFairway Boulevard Multi-Use PathBike/Ped\$3,169,511\$3,169,511\$0\$020272028341115792Franklin County TIDAlum Creek Drive (SR 317 to Groveport Road)**Roadway\$10,500,000\$10,500,000\$0\$0\$02028173116500COTALinkUS W Broad BRT Corridor Construction**Transit\$20,620,000\$20,620,000\$0\$0\$0202835311968Franklin CountyDublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)Bike/Ped\$10,351,449\$10,351,449\$0\$0\$02028	117	115566	Delaware County TID	DEL-TR114-01.93 Orange Road under CSX/NS Grade Separation**	Roadway	\$8,387,599	\$8,387,599	\$0	0%	2026	2026
350RolesWittendinFounding Solution (Mark Gold and	354	119879	Metro Parks	Scioto Trail Bridge Over State Route 104 as part of the Scioto Greenway Trail Extension	Bike/Ped	\$7,980,683	\$7,980,683	\$0	0%	2027	2028
173116500COTALinkUS W Broad BRT Corridor Construction**Transit\$20,620,000\$0\$0\$020272028353119688Franklin CountyDublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)Bike/Ped\$10,351,449\$10,351,449\$0\$0\$02028	356	120257	Whitehall	Fairway Boulevard Multi-Use Path	Bike/Ped	\$3,169,511	\$3,169,511	\$0	0%	2027	2028
353 11968 Franklin County Dublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive) Bike/Ped \$10,351,449 \$10,351,449 \$0 0% 2028 2028	341	115792	Franklin County TID	Alum Creek Drive (SR 317 to Groveport Road)**	Roadway	\$10,500,000	\$10,500,000	\$0	0%	2028	2028
	173	116500	СОТА	LinkUS W Broad BRT Corridor Construction**	Transit	\$20,620,000	\$20,620,000	\$0	0%	2027	2028
Subtotal \$209,243,508 \$232,317,542 \$23,074,033 11%	353	119688	Franklin County	Dublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)	Bike/Ped	\$10,351,449	\$10,351,449	\$0	0%	2028	2028
					Subtotal	\$209,243,508	\$232,317,542	\$23,074,033	11%		······································

The table above represent the projects for which project update information was received in July and was presented to the Attributable Funds Committee at the August meeting. Staff recommends approval of the updated **funding** requested for all of the above projects.

One project submitted a schedule which is requesting construction funding in a fiscal year (highlighted in green) sooner than the fiscal year of the existing commitment. Multiple projects submitted schedules which request construction funding in a fiscal year (highlighted in red) later than the fiscal year of the existing commitment. Staff is **not recommending adjustments to the fiscal year of construction** funding at this time.

Staff will asses the ability to provide the funding in the desired fiscal year during the fiscal balancing process after identification of new funding commitments.

_			F125+ Projects Not Requiring Opdates		_		
	88310	Dublin	270 at 33	Interchange		\$9,664,016	\$9,664,016
	98232	Columbus	Brice Road, from Chantry Drive to south of Channingway Boulevard	Interchange		\$15,000,000	\$15,000,000
[105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	Roadway		\$8,267,093	\$8,267,093
	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Preservation		\$188,967	\$188,967
	103828	Dellaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	Preservation		\$1,691,200	\$1,691,200

FV25+ Projects Not Requiring Undates

*Outstanding commitment represents the remaining funds from the \$24 million which was committed in the 2008, 2012, and 2022 funding rounds

**Outstanding commitment is a fixed amount as opposed to a perecentage of estimated costs

Attributable Funds Available in SFYs 2025-2031

			Projected Allocation: Amount to Commit:	\$340,600,000 \$315,200,000			
Category	Min. %	Max. %	Min. Allocation (Alloc. × Min. %)	Max. Allocation (Alloc. × Max. %)	Updated Commitments Requested for SFYs 2025-31*	Updated Commitments Requested for SFYs 2032+	Range Available for New Projects
Roadway Capacity & Operatior	30%	60%	\$83,100,000	\$166,200,000	\$113,647,825	\$0	\$0M to \$34.5M
Preservation	10%	15%	\$27,700,000	\$41,500,000	\$42,157,268	\$0	\$0
Bike & Ped	15%	25%	\$41,500,000	\$69,200,000	\$66,039,709	\$0	\$0M to \$3M
Transit	5%	15%	\$13,800,000	\$41,500,000	\$20,620,000	\$0	\$0M to \$21M
Interchange/Freeway	0%	N/A	\$0	N/A	\$24,664,016	\$6,497,059	N/A
Other	0%	N/A	\$0	N/A	\$0	\$0	N/A
Programs	0%	5%	\$0	\$17,000,000	\$13,550,000	\$0	N/A
				Total:	\$280,678,818	\$6,497,059	

Available for New Commitments: \$34,500,000

MORPC-Attributable Funding Screening Application Summary

Screening Applications Received July 19, 2024





This summary presents all projects for which screening applications were submitted. The information in this summary is representative of what was submitted and may change before final application submittal. Additionally, this summary lists projects by activity category as identified by the applicant and staff may place projects in a different activity category after further review.

Staff is currently reviewing these screening applications and will provide feedback and guidance to applicants by August 14th. Final applications for funding are due on October 2nd. Applicants can reach out to Tom Graham (<u>tgraham@morpc.org</u>) with any questions in advance of the final application due date.

Roadway Capacity and Operational Changes

Up to \$34.5M Available	
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Map ID	Project Title	Agency	Description	MORPC Funds Requested (Inflated)	Total Project Cost (Inflated)
101	Trabue Road at Walcutt Road	City of Columbus	The purpose of this project is to provide pedestrian and bicycle accessibility along Renner Road and Trabue Road from Westpointe Plaza Drive to Walcutt Road through the construction of a shared-use path on the north side of Renner Road and both the north and south sides of Trabue Road. This will extend the path constructed by the PID 119852 project which terminates at the intersection of Renner Road and Westpointe Plaza Drive. The shared-use path will terminate at the east end of the project tying into the existing shared-use path east of the intersection of Trabue Road. The shared-use path will terminate at the north end of the project at Transamerica Drive. This connection will allow for a complete corridor connecting Bloomington Boulevard to Bolingbrock Drive for pedestrian and bicycle traffic as well as transit users. A roundabout will be installed at the intersection of Trabue Road and Walcutt Road and Walcutt road. Additionally, a right-turn lane will be installed on eastbound Renner Road from W St. James Lutheran Lane to Rentra Drive, lighting will be improved through the project, and the traffic signal at Renner Road and Rentra Drive will be replaced.	\$12,058,940	\$16,573,675
102	Gender Road Phase 1	City of Columbus	This project is the first phase of the Gender Road Corridor Project, which will bring transportation improvements to 4.25 miles of Gender Road. Gender Road is a key north-south arterial serving growing portions of southeast Columbus and adjacent communities. This project will relocate the west leg of Winchester Pike to the north to align with Winchester Lakes Boulevard. This will result in two signalized intersections. This project will provide better traffic operations and address safety issues by eliminating most of the turning movements from the skewed Winchester Pike intersection. The project will enhance pedestrian/bicycle connections by filling in existing sidewalk gaps and providing an 11' SUP on the east side of Gender Road and the south side of relocated Winchester Pike.	\$16,810,541	\$24,513,177
103	East Broad Capital Trail	City of Columbus	The East Broad Capital Trail project will construct a raised 12-foot- wide shared use path (SUP) along the south side of East Broad Street from Washington Avenue to the Alum Creek Multi-Use Trail, just past South Nelson Road. The SUP will be raised and maintain a 4-foot buffer from driving lanes throughout the entire project. This 2- mile SUP will create a needed connection between the Near East Side neighborhood to Downtown, eventually connecting to the Scioto Trail and other Downtown mobility projects. East Broad Street has an existing sidewalk which varies in width from 6 feet to 12 feet which will remain as part of this project. The new SUP will be maintained by the City of Columbus, including general maintenance, landscaping, and winter plowing. The curbs and gutters on the south side of Broad Street will be reconstructed, as the SUP will be raised on the south side of the street and ultimately reduce the driving lane widths of East Broad. The existing sidewalk and lighting will remain intact. Six signals will be fully replaced, and one intersection will be updated with new infrastructure poles. These signals will improve both vehicle, pedestrian, and bicycle safety, specifically in regard to crossing East Broad Street. A road diet will be implemented in this corridor, reducing the two curb lanes to be 11" and the two middle drive lanes to be 10". The one center turn lane will also be 10", ultimately reducing the road to 52" opposed to the existing 70".	\$8,892,644	\$36,790,579

	Improvements	Ohio	highest crash locations. The intersection will have curb and gutter and ADA compliant sidewalks and crosswalks. Total MORPC-Attributable Funds Requested	\$100,578,881	
108	Morse Road Corridor (U.S. 62 to Reynoldsburg-New Albany Road) Five Points Intersection	Franklin County TID	This project will construct a 10' two-way left-turn lane on Morse Road from U.S. Route 62 to Reynoldsburg-New Albany Road, in addition to a 5'-sidewalk along the north side and a 10'-shared-use path (SUP) along the south side. The Morse Road and Harlem Road T-intersection will be converted to a single-lane roundabout. The proposed improvement will construct a roundabout as a traffic calming measure. The current intersection is an awkward five leg intersection which often confuses motorists. It is one of the City's	\$11,727,098 \$3,417,887	\$15,643,872 \$5,266,458
107	Havens Corners Road at Taylor Station Road and Mann Road	Franklin County Engineer	This project will provide improvements to the intersections of Havens Corners Road with Taylor Station Road and Mann Road with two connected roundabouts (effectively a 'peanut-shaped' roundabout). This was determined through a feasibility study that reviewed four alternative solutions for these offset intersections. The selected alternative was picked due to reduced right of way impact and improved traffic operations. This project will improve safety and reduce congestion. The reconstruction of approximately 1000 feet of Havens Corners Road east of Mann Road is included to flatten the existing crest vertical curve, which will create better sight distance and safety. Complete street facilities will be installed with the project.	\$6,903,845	\$9,548,806
106	Southwest Regional Medical and Innovation Gateway Overpass	City of Grove City	The proposed project, the subject of this funding request, is part 3 of a multi-phased approach to connect this vital roadway network. The Southwest Regional Medical and Innovation Gateway Overpass spans approximately 4,200 feet and connects the west leg of the roundabout at North Meadows Drive (Part 1) to Haughn Road. It includes a new overpass over I-71, a new roundabout just west of the freeway, and an intersection with the existing Haughn Road. The proposed improvement is planned to provide one lane of travel in each direction with left turn lanes or a shared left turn lane at entrances to future developments. The planned improvements will also include curb and gutter, a storm sewer system, street lighting, sidewalks and a shared use path (SUP).	\$23,884,248	\$36,555,310
105	The Emerald Connector	City of Dublin	The project will construct a new crossing over I-270, connecting Village Parkway and the greater Bridge Street District to the south with Emerald Parkway and the greater Bright Road Area to the north. The ultimate goals for this new connector are to ease regional traffic congestion along Sawmill Road at, and adjacent to the I-270 interchange, while improving connectivity for the roadway network for vehicles, public transit, pedestrians, bicyclists, and micro- mobility. The new crossing will provide an alternate route for travelers along Sawmill Road, Riverside Drive and other adjacent streets, reduce traffic on these streets, and balance the projected traffic distribution. A new crossing will increase connectivity and access across I-270 and provide a vital link between the Bridge Street District and the Emerald Parkway corridor. It will increase overall traffic capacity, improve mobility, and support economic development in the region.	\$13,879,650	\$44,025,230
104	SR 37 & US 42 Intersection Improvements	City of Delaware	The intersection of SR 37 (East Central Ave) and US 42 (Lake St) is a major intersection in the City of Delaware for commuters, residents, and visitors. The intersection currently provides one thru lane in each direction, with dedicated left-turn lanes on both Central Ave approaches and a southbound right-turn lane on Lake St. The intersection is skewed and the north-south approaches on Lake St. are slightly offset. A CSX rail line with minimal train traffic is located just east of the intersection with an at-grade crossing of East Central Ave. Due to current and future operational needs the intersection will be widened to include new or lengthened turn lanes, realignment of the Lake St approaches, an upgraded signal, new pedestrian facilities (ped signals and curb ramps), new curb and gutter, street lighting, sidewalk replacement, and replacement of stormwater infrastructure. In addition, this project includes minor widening on SR 37 to provide two westbound travel lanes from Milo Street through the US 42 (Lake Street) intersection to Potter Street. Some on-street parking will be eliminated at the east end of the project and repurposed as a travel lane.	\$3,004,028	\$5,627,841

System Preservation

\$0 Available

			\$0 Available		
Map ID	Project Title	Agency	Description	MORPC Funds Requested (Inflated)	Total Project Cost (Inflated)
201	Parsons Avenue Bridge Replacement	City of Columbus	This project will replace the bridge on Parsons Avenue over four Norfolk Southern railroad tracks, due to the age and condition of the structure, substandard railroad clearance, and outdated bridge piers acting as non-redundant steel tension members (NSTM, formerly known as fracture-critical). The new proposed structure will be a shorter single-span weathering steel plate girder bridge, replacing the existing steadily-deteriorating five-span, continuous steel beam bridge with NSTM piers built in 1915 and rehabilitated several times due to deterioration and at least three fires. The proposed structure will significantly decrease risk of future fires by eliminating existing unnecessary approach spans. These tight spaces with poor airflow are susceptible to fire damage caused by homeless encampments. The proposed structure will also raise the vertical clearance from the substandard current 20 feet to the required 23 feet and improve Norfolk Southern's freight efficiency by eliminating what is currently a vertical clearance bottleneck at the Parsons Avenue overpass compared to multiple compliant railroad overpasses directly west of this bridge.	\$13,468,669	\$18,935,836
202	Livingston Phase 3	City of Columbus	The purpose of this project is to preserve the existing infrastructure on Livingston Ave and Alum Creek Drive and improve pedestrian and bicycle access. This includes resurfacing of both Livingston Ave and Alum Creek Drive. Five existing traffic signals within the project area will be replaced (Livingston Ave and Nelson Rd, Livingston Ave and Alum Creek Drive, Alum Creek Drive and Integrity Drive, Alum Creek Drive and Industrial Dr, and Alum Creek Drive and 1-70 ramps). Shared-use path (SUP) will be added along the north side of Livingston Ave from Rhodes Ave to Alum Creek Drive. On Alum Creek Drive from Frebis Ave to Livingston Ave, SUP will be added on one side of the road and sidewalk on the other. North of Livingston Ave, the existing sidewalk on the west side of Alum Creek Drive will be removed and replaced with a SUP from Alum Creek Drive to approximately the signalized pedestrian crossing north of Hanford Park/the planned Bexley bridge across Alum Creek. The SUP's northern terminus on Alum Creek will be coordinated with Bexley to ensure the bicycle facilities are connected. A retaining wall will be constructed next to the SUP under the I-70 bridge to avoid impacts to the structure. New curb ramps will be installed, and pedestrian signal heads and push buttons relocated throughout the project area	\$13,677,599	\$18,596,998
203	Delaware County Regional Paving Program	Delaware County TID	The Delaware County Transportation Improvement District (DCTID) is collaborating with nine jurisdictions on a Regional Paving Project to resurface eight road segments with one funding application. Five of the segments are proposing a 1.5" mill and fill of the existing pavement. The other four are proposing a 1.5"-2"overlay of existing pavement. These improvements will increase the pavement ratings and help prolong the service life of each roadway segment. Each jurisdiction will have the responsibility to continue maintaining their own road segments after the project is complete.	\$4,676,049	\$6,940,942
204	Cooke Road, Phase 2 (Glenmawr Avenue to Karl Road)	Franklin County Engineer	This project will provide a reconstructed roadway with curb and gutter, associated drainage and additional multi-modal facilities. An asphalt multi-use path will be constructed on one side of the roadway and a sidewalk on the other. This project will facilitate access to COTA's bus route Number 8 on Karl Road, bus route Number 11 on Maize Road and to COTA's CMAX bus rapid transit line on Cleveland Avenue. Also, a pedestrian path will be continued along the service road adjacent to Interstate 71 to provide connectivity to the existing pedestrian facilities at Overbrook Drive. The traffic signal at the intersection of Cooke Road and Maize Road will be adjusted to accommodate the addition of the pedestrian facilities. The Columbus CTSS infrastructure exists on Cooke Road between the interstate and Maize Road. This will be maintained throughout the project. Coordination with the City of Columbus will be done during project development on digital infrastructure needs and/or upgrades.	\$10,172,677	\$13,893,446

205	Leap Road South Improvements (CIP T-164)	City of Hilliard	The limits of the project are from 500' north of Cemetery Road to the Hilliard corporation limit, located just north of the intersection of Leap Road and Scioto Darby Road. This project addresses aging infrastructure, poor drainage, and lack of a connected pedestrian/bicycle network to serve the needs of the Hilliard community today. While the road was resurfaced 15 - 20 years ago, the underlying road and drainage system is the original county road dating back more than 100 years. Two 36-inch pipe culverts convey Tudor Ditch under Leap Road, these twin culverts pre-date the Hilliard Heights Subdivision to the west that was built in 1957. Two waterlines exist along the road that date back to 1941 and 1958. The age of the infrastructure is a major factor in the decision-making on the scope of this project.	\$8,460,771	\$11,800,963
			Total MORPC-Attributable Funds Requested	\$50,455,765	

Transit Up to \$21M Available

Map ID	Project Title	Agency	Description	MORPC Funds Requested (Inflated)	Total Project Cost (Inflated)
301	E. Main Street BRT	Central Ohio Transit Authority	This project will purchase ROW and fund Construction for the E. Main Street BRT Corridor.	\$14,400,000	\$200M+
302	Electrical Depot Charger and On- Route Charger Equipment including construction and installation	Central Onio Transit	COTA is requesting funding to assist with the costs of infrastructure and equipment needed to continue our transition to a zero-emission bus fleet (ZEB). As we continue to grow our ZEB fleet, we need resources to charge the buses in both of our large maintenance facilities (McKinley Ave & Fields Ave), as well as on-route chargers for ZEB charging while still on the "Line", as an additional resource, or in cases of emergency.	\$7,600,000	\$9,500,000
			Total MORPC-Attributable Funds Requested	\$22,000,000	

Bike and Pedestrian Up to \$3M Available

Map ID Project Title Agency Description (Inflated) Cost The purpose of this project is to provide pedestrian and bicycle accessibility along SR-161 from Cleveland Avenue to the Alum creek trail at Castro Park through construction of shared-use paths Image: Cost of the state of the stat	nds	MORPC Funds	Up to \$3M Available			
401 SR-181 SUP City of Columbus accessibility along SR-161 from Cleveland Avenue to the Alum creek trial Castor Park, through construction of shared-use paths on the north and south side of SR-161. Additionally, the subders on both the north and south side of SR-161. Additionally, the subdersed, and lighting will be upgraded along the corridor. \$17,167,839 402 City of Gahanna - Big Walnut Trail. Fibe Big Walnut Trail. Section 8, will be into the existing multi-use trail on Rody Fork Drive and travel within the City of Gahanna property south along the creek, then east along the 1200 n-ramp to Hamilton Road. The multi-use trail will alot proceed south, across the west side of the FRA-317-1720 Structure to connect to Swanson Avenue. The trail will cuitice Swanson Avenue to the Tech Center Drive intersection. Here the multi-use trail will alot include the reconstruction and realignment of the Hamilton Road southbound to 1-270 Subhound ramp. The ramp will be changed from free following to a 1-intersection and realignment of the Hamilton Road southbound to 1-270 Subhound ramp. The ramp will be changed from free following to a 1-intersection with a signal and ochine under the ramp from northoure and Wilson Bridge Road from High Street Cui-Sea Subhound ramp. The ramp will be changed from free following to a 1-intersection with a signal and continue under the ramp from northoure and Wilson Bridge Road from High Street US-23 and this southout and the second struce City of worthington Street Swanson Avenue. The terms from northoure and Wilson Bridge Road from High Street City 2-20 cridior from Wilson Bridge Road from Swells and High Street City 2-30 cridior from Wilson Bridge Road from Swells and High Street City 2-30 cridior from Wilson Bridge Road frame High Street City-23 corridor from Wilson Bridge Road framerely Wilson Bridge Road Intersection Swells			Description	Agency	Project Title	Map ID
402City of Gahanna - Big Walnut Trail-City of GahannaIn an	7,839 \$22,959,79	\$17,167,839	accessibility along SR-161 from Cleveland Avenue to the Alum creek trail at Castro Park, through construction of shared-use paths on the north and south side of SR-161. Additionally, the shoulders on both the north and south sides of SR-161 will be resurfaced, and	City of Columbus	SR-161 SUP	401
403E. Wilson Bridge Shared Use PathCity of Worthingtonmulti-use trail along the south side of East Wilson Bridge Road from High Street to the intersection of EastView Drive and Wilson Bridge Road, connecting to the Worthington Community Center. The East Wilson Bridge Road Shared-Use Path Improvement will create a new 10-foot wide asphalt path, providing pedestrians and bic/clists connectivity to the shops and dining along the High Street corridor as well as the 14-mile Olentangy River Trail.\$3,263,046404Worthington Mile Shared Use PathCity of WorthingtonThe City of Worthington is proposing an approximately 0.75-mile multi-use trail along the High Street (US-23) corridor from Wilson 	9,496 \$6,260,62	\$4,544,496	trail on Rocky Fork Drive and travel within the City of Gahanna property south along the creek, then east along the I-270 on-ramp to Hamilton Road. The multi-use trail will then proceed south, across the west side of the FRA-317-1720 structure to connect to Swanson Avenue. The trail will utilize Swanson Avenue to the Tech Center Drive intersection. Here the multi-use trail will intersect a future City of Columbus trail. This work will also include the reconstruction and realignment of the Hamilton Road southbound to I-270 Southbound ramp. The ramp will be changed from free flowing to a T-intersection with a signal. An additional path will cross Hamilton Road at this signal and continue under the ramp from northbound Hamilton Road to southbound I-270 ultimately terminating in the new Cresent	City of Gahanna	,	402
404Worthington Mile Shared Use PathCity of Worthingtonmulti-use trail along the High Street (US-23) corridor from Wilson Bridge Road to Wesley Boulevard / Worthington-Galena Road, termed "the Worthington Mile." Phase 1 of the Worthington Mile Shared Use Path improvement project will create a new 10-foot- wide pedestrian and bicycle connection from the existing facilities at the High Street (US-23) and Wilson Bridge Road intersection south to Worthington-Galena Road.\$2,341,875405Big Walnut Trail- Cherrybottom Park to Morse RoadCity of ColumbusThis project will construct 1.5 miles of the Big Walnut regional trail, from Cherrybottom Park to Morse Road. The project continues the momentum of the 2020 and 2022 AFC funded Big Walnut projects Little Turtle to Sunbury Rd/Alum Creek Trail (2.5 miles) and Refugee Road to East Main Street (3.5 mi.).\$4,945,836406Groveport Road Shared-Use PathFranklin County Engineer's OfficeThe project will construct a shared-use path (SUP) from Blacklick Street in Groveport Park, along the east side of Richardson Road, and along Groveport Road. This project will also improve Front Street in Groveport Road. This project will also improve Front Street to the Foor Trail trailhead at the\$2,765,401	8,046 \$4,308,80	\$3,263,046	multi-use trail along the south side of East Wilson Bridge Road from High Street to the intersection of Eastview Drive and Wilson Bridge Road, connecting to the Worthington Community Center. The East Wilson Bridge Road Shared-Use Path Improvement will create a new 10-foot wide asphalt path, providing pedestrians and bicyclists connectivity to the shops and dining along the High Street corridor	City of Worthington		403
405 Big Walnut Trail- Cherrybottom Park to Morse Road City of Columbus from Cherrybottom Park to Morse Road. The project continues the momentum of the 2020 and 2022 AFC funded Big Walnut projects Little Turtle to Sunbury Rd/Alum Creek Trail (2.5 miles) and Refugee Road to East Main Street (3.5 mi.). \$4,945,836 406 Groveport Road Shared-Use Path Franklin County Engineer's Office The project will construct a shared-use path (SUP) from Blacklick Street in Groveport Road and along Groveport Park, along the east side of Richardson Road, and along Groveport Road to the existing SUP in Canal Winchester just east of Walnut Street. Two pedestrian hybrid beacons will be installed to safely cross Groveport Road. This project will also improve Front Street in Groveport to accommodate bicyclists from Blacklick Street to the Foor Trail trailhead at the \$2,765,401	,875 \$3,087,34	\$2,341,875	The City of Worthington is proposing an approximately 0.75-mile multi-use trail along the High Street (US-23) corridor from Wilson Bridge Road to Wesley Boulevard / Worthington-Galena Road, termed "the Worthington Mile." Phase 1 of the Worthington Mile Shared-Use Path improvement project will create a new 10-foot- wide pedestrian and bicycle connection from the existing facilities at the High Street (US-23) and Wilson Bridge Road intersection south	City of Worthington		404
406Groveport Road Shared-Use PathFranklin County Engineer's OfficeStreet in Groveport through Groveport Park, along the east side of Richardson Road, and along Groveport Road to the existing SUP in Canal Winchester just east of Walnut Street. Two pedestrian hybrid beacons will be installed to safely cross Groveport Road. This project will also improve Front Street in Groveport to accommodate bicyclists from Blacklick Street to the Foor Trail trailhead at the\$2,765,401	5,836 \$9,476,48	\$4,945,836	from Cherrybottom Park to Morse Road. The project continues the momentum of the 2020 and 2022 AFC funded Big Walnut projects Little Turtle to Sunbury Rd/Alum Creek Trail (2.5 miles) and Refugee	City of Columbus	Cherrybottom Park	405
of the railroad, Front Street will be widened to add shoulders. South of the roadway, bicyclists will share the lane with motor vehicles. Total MORPC-Attributable Funds Requested \$35,028,494			Street in Groveport through Groveport Park, along the east side of Richardson Road, and along Groveport Road to the existing SUP in Canal Winchester just east of Walnut Street. Two pedestrian hybrid beacons will be installed to safely cross Groveport Road. This project will also improve Front Street in Groveport to accommodate bicyclists from Blacklick Street to the Foor Trail trailhead at the intersection of Corbett Road, Ebright Road, and Front Street. North of the railroad, Front Street will be widened to add shoulders. South of the roadway, bicyclists will share the lane with motor vehicles.			406