



## MORPC-Attributable Funding Commitments for SFY 2025

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
47	110242	MORPC	insight2050 Technical Assistance Program FY25, Planning Activity	OTH	STBG	\$275,000	\$0	7/1/2024	Part of MORPC's planning work program.
49	110227	MORPC	Air Quality Awareness, SFY 2025, Air Quality Project	OTH	CMAQ	\$575,000	\$0	7/1/2024	Part of MORPC's planning work program.
54	110233	MORPC	Gohio Commute, SFY 2025, Ridesharing	OTH	CMAQ	\$750,000	\$0	7/1/2024	Part of MORPC's planning work program.
56	110235	MORPC	Supplemental Planning, SFY 2025, Planning Activity	OTH	STBG	\$400,000	\$0	7/1/2024	Part of MORPC's planning work program.
8	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	\$0	\$563,733	7/2/2024	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
11	88310	ODOT D6	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	\$0	\$1,260,357	7/2/2024	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
29	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	OTH	STBG	\$0	\$188,967	7/2/2024	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
22	98232	ODOT D6	I-70 at I-270 (East Outerbelt), Interchange Modification	CO	STBG	\$0	\$15,000,000	1/1/2025	Project delayed from SFY24.
118	115797	Columbus	SR 161 from Ambleside Drive to Maple Canyon Ave, Intersection Modification	RW	STBG	\$0	\$1,880,000	2/22/2025	Stage 1 plans expected 7/16/2024 not yet received.
4	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	CO	CMAQ	\$0	\$8,267,093	3/28/2025	RW certificated 6/27/2024.
116	115646	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major Widening	RW	STBG	\$0	\$1,360,000	4/18/2025	Stage 2 plans expected 7/16/2024 not yet received.
120	115410	Columbus	E Rich St from S Third St to S Grant Ave, Signals	CO	STBG	\$0	\$2,125,422	6/1/2025	Stage 3 plans complete on 3/25/2024.
355	120103	Hilliard	Cemetery Rd from Britton Pkwy to Trueman Blvd, Multi-Use Path	RW	TAP	\$0	\$180,000	6/1/2025	Stage 1 plans expected 8/30/2024.
356	120257	Whitehall	Fairway Blvd from East Main St to S Hamilton Rd, Multi-Use Path	RW	STBG	\$0	\$108,000	6/1/2025	Project development schedule not yet determined. RW may be delayed to SFY26.
427	121652	Columbus	Concrete Bus Pad Upgrades at Various locations, Pavement Maintenance	CO	STBG	\$0	\$1,068,399	6/1/2025	Initial scoping meeting held 4/18/2024. Project likely delayed to SFY26.
173	116500	COTA	COTA High Capacity Transit W Broad St Corr, Transit Expansion Capital	RW	CMAQ	\$0	\$7,520,000	6/1/2025	Project development underway. RW may be delayed to SFY26.
123	115179	Franklin County TID	SR 161 at Linworth Rd, Intersection Modification	RW	CMAQ	\$0	\$4,800,000	7/17/2025	RW may be delayed to SFY26.
119	115768	Columbus	Sancus Blvd from Worthington Woods Blvd to Lazelle Rd, Minor Widening	RW	CMAQ	\$0	\$1,151,475	10/17/2025	Stage 1 plans expected 7/26/2024 not yet received. RW may be delayed to SFY26.
341	115792	Franklin County TID	Alum Creek Dr from SR 317 to Groveort Rd, Major Widening	RW	STBG	\$0	\$341,538	11/7/2025	Stage 2 plans expected 12/24/2024. RW may be delayed to SFY26.
122	116785	Columbus	Big Walnut Trail from Turtle Station Way to Mt Hood Ct, Multi-Use Path	CO	TAP	\$0	\$5,572,703	6/1/2026	Project likely to be delayed to SFY26.

Miscellaneous adjustments to past encumbrances STBG/CMAQ/TAP \$63,020 STBG: \$63,020; CMAQ: \$0; TAP: \$0

Encumbered

Overdue

<b>STBG</b>	\$738,020	\$23,896,415
<b>CMAQ</b>	\$1,325,000	\$21,738,568
<b>TAP</b>	\$0	\$5,752,703
<b>CRP</b>	\$0	\$0

Funding Program	STBG	TAP	CRP
Original Allocation	<b>\$27,562,863</b>	<b>\$3,228,355</b>	<b>\$3,215,430</b>
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	<b>\$25,453,730</b>	<b>\$8,162,625</b>	<b>\$4,196,193</b>
Encumbered Amount (as of 7/30/2024)	<b>\$738,020</b>	<b>\$0</b>	<b>\$0</b>
Current Balance	<b>\$24,715,710</b>	<b>\$8,162,625</b>	<b>\$4,196,193</b>
Outstanding Commitments	<b>\$23,896,415</b>	<b>\$5,752,703</b>	<b>\$0</b>
Estimated Balance	<b>\$819,294</b>	<b>\$2,409,922</b>	<b>\$4,196,193</b>
Allowed Carryover	<b>\$6,890,716</b>	<b>\$807,089</b>	<b>\$803,858</b>

Phases  
 CO: Construction  
 OTH: Other (Purchase or Program)  
 Pay: Loan payment for previous construction  
 RW: Right-of-Way