



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

111 Liberty St., Suite 100
Columbus, Ohio 43215
www.morpc.org

NOTICE OF A MEETING

ATTRIBUTABLE FUNDS COMMITTEE
Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100
Columbus, Ohio 43215

Wednesday, October 2, 2024
10:00 a.m.

[Click here to join the meeting](#)

Or call in (audio only)

[+1 614-362-3056](tel:+16143623056), [859893603#](tel:+1859893603) United States, Columbus
[888\) 595-9475](tel:+18885959475), [859893603#](tel:+1859893603) United States (Toll-free)
Phone conference ID: 859 893 603#

AGENDA

1. **Welcome & Introductions**
2. **Approval of July 31, 2024 Minutes** (enclosed)
3. **Consideration of Commitment Updates**
4. **Projection of Available Funds**
5. **Summary of Final Applications**
6. **Applicant Presentations**
7. **Timeline and Next Steps**
8. **Other Business**
9. **Adjourn**

PLEASE NOTIFY THOMAS GRAHAM AT 614-233-4193 OR EMAIL AT tgraham@morpc.org
TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR IF YOU REQUIRE SPECIAL
ASSISTANCE.

The next AFC Meeting is **Wednesday, November 6, 2024 @ 10:00 a.m.**

William Murdock, AICP
Executive Director

Chris Amorose Groomes
Chair

Michelle Crandall
Vice Chair

Ben Kessler
Secretary

Mid-Ohio Regional Planning Commission

Attributable Funds Committee Meeting Minutes



MID-OHIO REGIONAL
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Date: **Wednesday, July 31, 2024**
Time: **10:00 a.m.**
Location: **MORPC – Town Hall**

Members Present:

Andrako, Mike	Francis, Corey	Risko, Michele
Ankrom, Katharine	Girves, Catherine	Sanders, Scott
Banks, Annalisa (online)	James, Crystal	Schamp, Letty
Biesterveld, Andrew	Jenkins, Tiffany	Stargell, Reynaldo
Boucher, Christine (online)	Komlanc, Tom	Weiss, Ira (online)
Burkholder, Gary	Lockhart, Josh (online)	Wilfong, Gary
Cox, Barbara	Moran, Alan	Young, James
Ferrell, Stephania	Nittle, Tim (online)	
Ferrigno, William	Peoples, Matthew	

Guests Present:

Elsa, Amy	Nimps, Ronni
Hibbard, Tom	Weston, Brad
Howdyshell, Jen	

MORPC Staff Present:

Agrawal, Parag	Lewis, Elliott	Ruscin, Hannah
Bumgardner, April	Oldroyd, Shelby	Schaper, Maria
Cardoni, Lauren	Petrov, Jordan (online)	Smith, Sam
Gill, Nick	Rice, Sam	Vonstein, Melinda
Graham, Thomas		

- **Meeting Called to Order**
- Chair Young called the meeting to order at 10:00 a.m.

- **Approval of December 6, 2024 Meeting Minutes**
- Chair Young asked for a motion to approve the December Meeting Minutes. Mr. Peoples made the motion; Mr. Stargell seconded. The motion passed.

- **Summary of Commitment Updates**
- Mr. Graham gave the committee an update on the summary of commitments. Thirty-one commitment updates were submitted on July 12, 2024. Updates requested a total of \$23,074,033 in additional funding. This is an 11% increase to outstanding commitments from State Fiscal Year (SFY) 2025-2031. This amount is generally what MORPC staff expected to receive. Mr. Graham let the committee know that staff were not seeking approval of these updates at this meeting, but that will be happening in the next meeting.
- Mr. Graham reviewed the commitment updates with the most significant increase in request. The committee engaged in discussion of the requests.

- **Projection of Available Funds**
- Mr. Graham reviewed the updated projection of available funds. This amount was significantly lower than what had previously been presented. There were several reasons for that, which included an update to the projected funding allocations that MORPC will have and a need to adjust for items that weren't properly accounted for in SFY 2025, that MORPC was spending in SFY24.

- **Summary of Screening Applications**
- Mr. Graham provided information on the screening applications. Twenty-two applications were submitted on July 19, 2024. The applications were split between the categories. Feedback on the screening applications will be sent by August 14, 2024.
- Mr. Graham let the committee know that feedback was needed on two topics for the day. Would the committee consider funding preservation projects beyond the category target maximum? Would the committee consider funding bike and pedestrian projects beyond the category target maximum?
- The committee engaged in discussion on the two questions.

- **Timeline and Next Steps**
- Mr. Graham reviewed the next steps and timeline for the committee.

- **Other Business**
- No other business was brought before the committee.

- **Adjourn**
The meeting adjourned at 10:46 a.m.

Nick Gill, MORPC
Secretary
Attributable Funds Committee

Attributable Funds Available in SFYs 2025-2031

Projected Allocation: \$361,200,000
Amount to Commit: \$335,800,000

Category	Min. %	Max. %	Min. Allocation (Alloc. × Min. %)	Max. Allocation (Alloc. × Max. %)	Updated Commitments Requested for SFYs 2025-31*	Updated Commitments Requested for SFYs 2032+	Range Available for New Projects
Roadway Capacity & Operational Changes	30%	60%	\$88,600,000	\$177,300,000	\$115,712,114	\$0	\$0M to \$50.4M
Preservation	10%	15%	\$29,500,000	\$44,300,000	\$42,721,002	\$0	\$0M to \$2M
Bike & Ped	15%	25%	\$44,300,000	\$73,900,000	\$66,039,709	\$0	\$0M to \$8M
Transit	5%	15%	\$14,800,000	\$44,300,000	\$20,620,000	\$0	\$0M to \$24M
Interchange/Freeway	0%	N/A	\$0	N/A	\$24,664,016	\$6,497,059	N/A
Other	0%	N/A	\$0	N/A	\$0	\$0	N/A
Programs	0%	5%	\$0	\$18,100,000	\$15,675,000	\$0	N/A
Total:					\$285,431,841	\$6,497,059	

Available for New Commitments: \$50,400,000

Requested Changes to Outstanding Commitments

MORPC ID	ODOT PID	Agency	Project Description	Project Category	Current Commitment	Requested Commitment	Requested Change	Percent Change	Committed CON SFY	Requested CON SFY
Outstanding Commitments										
123	115179	Franklin County TID	SR 161 and Linworth Road Improvements	Roadway	\$7,138,600	\$11,272,354	\$4,133,754	58%	2026	2027
122	116785	Columbus	Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail	Bike/Ped	\$5,572,703	\$7,092,344	\$1,519,641	27%	2025	2026
342	119514	Franklin County	Ferris Road (Karl Road to Westerville Road)	Roadway	\$2,583,380	\$3,116,976	\$533,596	21%	2028	2027
349	119487	Licking County TID	Etna- Pike St (Licking County TID)	Preservation	\$2,684,877	\$3,199,495	\$514,618	19%	2025	2027
350	119997	Columbus	Big Walnut Trail--Refugee Road to East Main Street	Bike/Ped	\$7,483,914	\$8,855,144	\$1,371,230	18%	2027	2028
348	120256	Delaware	SR 37 (East Central) Preservation Project	Preservation	\$2,540,554	\$2,993,018	\$452,463	18%	2027	2028
119	115768	Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	Roadway	\$10,034,556	\$11,727,719	\$1,693,163	17%	2027	2027
346	119974	Bexley	Livingston Avenue, from IR-70 to Kellner Road	Preservation	\$16,593,981	\$19,326,531	\$2,732,551	16%	2029	2029
121	115411	Franklin County	East Cooke Road Phase 1	Preservation	\$3,055,930	\$3,557,985	\$502,055	16%	2026	2026
120	115410	Columbus	Downtown Signals, Rich Street Signal Replacements	Preservation	\$2,125,422	\$2,465,523	\$340,101	16%	2025	2025
351	119846	Columbus	Sullivant Avenue SUP	Bike/Ped	\$4,133,352	\$4,783,813	\$650,461	16%	2028	2028
358	119850	Columbus	Cassady Avenue SUP	Bike/Ped	\$3,057,201	\$3,532,225	\$475,025	16%	2028	2028
352	119828	Columbus	McNaughten Road SUP	Bike/Ped	\$7,834,505	\$9,039,088	\$1,204,583	15%	2028	2028
340	119855	Columbus	SR-161 at Busch BLVD & Ambleside DR	Roadway	\$11,355,539	\$12,907,984	\$1,552,445	14%	2029	2029
343	119852	Columbus	Hilliard Rome Road at Renner Road	Roadway	\$3,747,438	\$4,252,403	\$504,965	13%	2029	2029
357	119854	Columbus	Dublin-Granville Road (SR-161) SUP	Bike/Ped	\$2,266,149	\$2,557,486	\$291,337	13%	2028	2028
347	119833	Columbus	17th Avenue, from IR-71 to Billiter Boulevard	Preservation	\$6,701,955	\$7,559,525	\$857,571	13%	2028	2028
116	115646	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major widening	Roadway	\$9,690,225	\$10,888,018	\$1,197,793	12%	2027	2027
339	119516	Franklin County	Cassady Avenue (I-670 to Agler Road)	Roadway	\$10,189,663	\$11,234,415	\$1,044,752	10%	2028	2028
118	115797	Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	Roadway	\$13,403,607	\$14,753,836	\$1,350,229	10%	2026	2026
427	121652	Columbus	Concrete Bus Pad Upgrades, , Reconstruction	Preservation	\$1,068,399	\$1,175,024	\$106,625	10%	2025	2026
345	119825	Upper Arlington	Zollinger Road Mobility and Safety Improvement Project	Roadway	\$3,294,352	\$3,339,428	\$45,077	1%	2027	2027
Multiple	Multiple	Columbus	I-70/I-71 Innerbelt, Major Widening/Interchange Modification*	Bike/Ped	\$1,580,248	\$1,580,248	\$0	0%	2025-2027	2025-2027
344	90200	Delaware County TID	Sunbury Parkway, Phase B & C**	Roadway	\$3,000,000	\$3,000,000	\$0	0%	2027	2027
355	120103	Hilliard	Cemetery Road / I-270 Trail Overpass and Safety Improvements (CIP T-162)	Bike/Ped	\$7,097,717	\$7,097,717	\$0	0%	2027	2027
117	115566	Delaware County TID	DEL-TR114-01.93 Orange Road under CSX/NS Grade Separation**	Roadway	\$8,387,599	\$8,387,599	\$0	0%	2026	2026
354	119879	Metro Parks	Scioto Trail Bridge Over State Route 104 as part of the Scioto Greenway Trail Extension	Bike/Ped	\$7,980,683	\$7,980,683	\$0	0%	2027	2028
356	120257	Whitehall	Fairway Boulevard Multi-Use Path	Bike/Ped	\$3,169,511	\$3,169,511	\$0	0%	2027	2028
341	115792	Franklin County TID	Alum Creek Drive (SR 317 to Groveport Road)**	Roadway	\$10,500,000	\$10,500,000	\$0	0%	2028	2028
173	116500	COTA	LinkUS W Broad BRT Corridor Construction**	Transit	\$20,620,000	\$20,620,000	\$0	0%	2027	2028
353	119688	Franklin County	Dublin Road Shared-Use Path (Quarry Trails Metro Park to Limestone Ridge Drive)	Bike/Ped	\$10,351,449	\$10,351,449	\$0	0%	2028	2028
Subtotal					\$209,243,508	\$232,317,542	\$23,074,033	11%		

The table above represent the projects for which project update information was received in July and was presented to the Attributable Funds Committee at the August meeting. Staff recommends approval of the updated **funding** requested for all of the above projects.

One project submitted a schedule which is requesting construction funding in a fiscal year (highlighted in green) sooner than the fiscal year of the existing commitment. Multiple projects submitted schedules which request construction funding in a fiscal year (highlighted in red) later than the fiscal year of the existing commitment. Staff is **not recommending adjustments to the fiscal year of construction** funding at this time. Staff will assess the ability to provide the funding in the desired fiscal year during the fiscal balancing process after identification of new funding commitments.

FY25+ Projects Not Requiring Updates

88310	Dublin	270 at 33	Interchange	\$9,664,016	\$9,664,016
98232	Columbus	Brice Road, from Chantry Drive to south of Channingway Boulevard	Interchange	\$15,000,000	\$15,000,000
101718	Johnstown	SR 37 at Leafy Dell Road, Intersection Improvements	Roadway	\$1,237,580	\$1,237,580
105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	Roadway	\$8,267,093	\$8,267,093
		Adjustment for likely 10% increase	Roadway	\$826,709	\$826,709
105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Preservation	\$188,967	\$188,967
103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	Preservation	\$2,254,934	\$2,254,934

*Outstanding commitment represents the remaining funds from the \$24 million which was committed in the 2008, 2012, and 2022 funding rounds

**Outstanding commitment is a fixed amount as opposed to a percentage of estimated costs