

MORPC Attributable Funding

November 4, 2024



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

What is MORPC-Attributable Funding?



- Four federal funding sources making up approximately \$48 million annually:
 - Surface Transportation Block Grant (STBG)
 - Congestion Mitigation and Air Quality Program (CMAQ)
 - Transportation Alternatives Program (TAP)
 - Carbon Reduction Program (CRP)
- MORPC administers a process to allocate these funds to transportation projects in the region.
- The Attributable Funds Committee (AFC) is tasked with overseeing this process

Attributable Funds Committee (AFC)



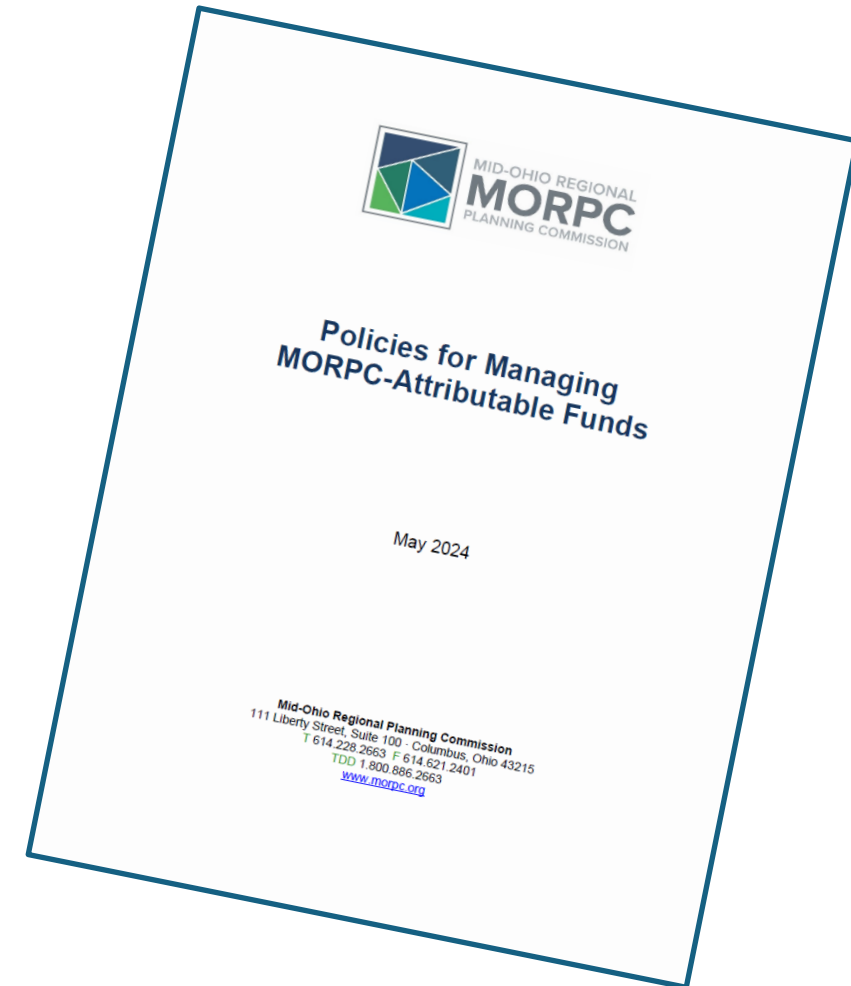
- Membership includes:
 - Transportation Advisory Committee
 - Transportation interests
 - Community Advisory Committee, Transportation Policy, Sustainability Advisory Committee
 - Members with current MORPC funding commitments or active applications for funding
- Committee Responsibilities:
 - Reviews Policies and recommends changes
 - Oversees the project solicitation and selection process
 - Recommends decisions on requests in project updates
 - Assists staff scoring and ranking of applications
 - Recommends a program of previous and new commitments within targets in the policies

Policies for Managing MORPC-Attributable Funds



MORPC

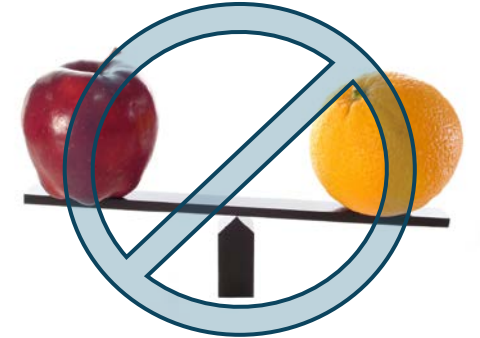
- 1) Introduction
- 2) Attributable Funds Committee
- 3) Process Milestones & Timeline
- 4) Eligibility & Requirements
- 5) Activity Categories
- 6) Application Process for New Funding
- 7) Evaluation & Selection Process
- 8) Project Development Requirements
- 9) Maintaining Funding Commitments
- 10) Other Policies for Program Management



Activity Categories



- Roadway Improvements and Operational Changes
 - Add through lanes or new roadways
 - Add center turn lane
 - Expand intersection capacity
 - Coordinated signal systems
- System Preservation
 - Replace existing infrastructure only
 - No capacity addition
- Public Transit
 - Replace vehicles
 - Park & rides, transit centers
 - Enhanced bus stops
 - New service capital projects
- Bike and Pedestrian
 - Add path, bike lanes, sidewalks
 - Not part of a larger project
- Interchange/Freeway
 - Primarily benefits the freeway system as opposed to the local system
 - Interchange modifications, freeway widening, etc.
- Other
 - Does not fit other categories
 - Education & enforcement
 - Engine retrofits, alternative fuels stations, etc.



Funding Targets



	Roadway Capacity/Operational Changes	Transit	System Preservation	Bike & Pedestrian
Minimum %	30	5	10	15
Maximum %	60	15	15	25

These funding target ranges are for all MORPC commitments through SFY 2031

MORPC Complete Streets Policy



MORPC

- Policy first adopted in 2010
- Updated in 2021
- Revised again in 2024
- View the current MORPC Complete Streets Policy [here](#)
- **All new commitments must comply with 2024 version!**

Complete Streets are roadways, highways, bridges, and other transportation facilities that are designed, implemented, operated, and maintained in an equitable and context-sensitive manner so that people of all ages, incomes, and abilities can use them safely.

These streets consider the needs of all people, including, but not limited to, people walking, bicycling, using shared mobility devices and assistive devices, using transit and riding school buses, driving, and operating commercial and emergency vehicles.

Funding Management Process

- 2 Year Cycle



Updated Applications

- Updates received for 31 projects in July
- All commitments (future dollars):
 - Committed: \$209M
 - Requesting: \$232M
 - Net Change: +\$23M (11%)

The AFC approved the updated funding amounts on October 2nd

Estimated Funding Available by Category

\$50 million available

- Roadway Capacity & Operational Changes
 - Up to \$50 million
- System Preservation
 - Up to \$2 million
- Bicycle and Pedestrian
 - Up to \$8 million
- Transit
 - Up to \$24 million

Final Applications

- 20 projects from 12 agencies
- \$167M (inflated) dollars requested (~\$50M available)
- 9 Roadway Capacity & Operation Changes projects
 - \$90M requested
 - Up to \$50M available
- 4 System Preservation projects
 - \$37M requested
 - Up to \$2M available
- 2 Transit projects
 - \$22M requested
 - Up to \$24M available
- 5 Bike and Pedestrian projects
 - \$18M requested
 - Up to \$8M available

Application Timeline 2024-25

November 6: AFC meets at approximately 10am (following TAC) to review MORPC staff preliminary scoring and ranking of the applications.

December 4: AFC meets at approximately 10am (following TAC) to develop draft recommendation of new funding commitments.

December 18: AFC meets at 10am to present member feedback on the draft recommendation and to consider final adjustments to the draft recommendation of funding commitments and approve it for the public review and comment period.

January/February 2025: A public comment period will take place on the draft funding recommendations.

February 19, 2025: AFC meets at 10am to review public comments received and discuss any changes to the draft recommendations. AFC approves final recommendations for updated and new commitments of MORPC-attributable funding.

March 2025: Final funding recommendations will go before CAC, TAC, and the Transportation Policy Committee for approval.

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