

## Natural Resources Assistance Council

District 3 - Franklin County - 614-228-2663

Kyle Wilson, Chair

Laura Ball, Vice-Chair

Matthew Brown Ryan Andrews Stephen Farst Terry Seidel Vacant Shannon Sorrell Steve Studenmund Nathan Johnson Vacant

Staff: Edwina Teye 614-233-4233

c/o MORPC 111 Liberty Street Suite 100 Columbus, OH 43215 FY 25 - Scoring Session

Monday, October 7, 2024 11:00 a.m.

#### **MORPC**

111 Liberty Street, Suite 100 Columbus, OH. 43215

#### **AGENDA**

- Meeting Called to Order
- 2. Approval of June 24, 2024 Minutes
- 3. Current Balance Available: \$5,745,295.94
- 4. Review and Scoring of Applications
- 5. Other Business
- 6. Adjournment

If you require special assistance, please notify Christa Montoya at 614-233-4125 or cmontoya@morpc.org

#### The next NRAC meeting is:

Monday, November 4, 2024, at 10:00 a.m., MORPC



Natural Resource Assistance Council: District 3 Franklin County

FY 2025 Scoring Session Monday, Oct. 7, 2024



# **AGENDA**



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## **SECTION 1: PROJECT EMPHASIS**



- Questions 1 − 13
- Scored between 0 and 5 per each committee member's judgement
- Each question is weighted
  - Low (2)
  - Medium (6)
  - High (10)

# **SECTION 2: LOCAL COORDINATION & SUPPORT**



- Question 14 20
- Each question has a different number of potential points
- Question 14 (matching funds is calculated by staff)
- Question 20 (cost effectiveness) determined by NRAC Consensus

# 14. MATCHING FUNDS

App ID	Applicant	Project Name	Total Project Cost	Local Match Dollars	Match %	Clean Ohio Amount Requested	#14 Match
		Cooke Woods					
25-01	Columbus	Preservation Project	\$1,202,380	360,715	30%	\$841,665	5
25-02	Columbus	Whitethorne Woods Protection	\$991,250	\$297,375	30%	\$693,87 <b>5</b>	5
25-03	City of Dublin	Waterways Maintenance Program, Year 2 – Site 28	\$268,310	\$68,310	25%	\$200,000	0
25-04	Metro Parks	Georges Creek Acquisition	\$530,000	\$212,000	40%	\$318,000	15
25-05	Metro Parks	Little Darby Watershed Acquisition	\$2,390,000	\$597,500	25%	\$1,792,500	0
25-06	Prairie Twp.	Hellbranch Run Preserve	\$1,784,000	\$446,000	25%	\$1,338,000	0
25-07	Westerville	Walnut Ridge Run Restoration Project	\$1,250,000	\$375,000	30%	\$875,000	5
			\$8,415,940	2,356,900		\$6,059,040	

# **20. COST EFFECTIVENESS**



App ID	Applicant	Project Name	Total Project Cost	Local Match Dollars	Clean Ohio Amount Requested	Total	Clean Ohio Cost Per Acre	Total Linear Feet	Clean Ohio Cost Per LF	#20
		Cooke Woods			·					
25-01	Columbus	<b>Preservation Project</b>	\$1,202,380	360,715	\$841,665	6.14	\$137,078.99			0
25-02	Columbus	Whitethorne Woods Protection	\$991,250	\$297,375	\$693,875	49.3	\$14,074.54			6
25-03	City of Dublin	Waterways Maintenance Program, Year 2 – Site 28	\$268,310	\$68,310	\$200,000			558	\$358.42	6
	<b>,</b>	Georges Creek	<b>4</b> _00,010	<b>400,010</b>	<b>¥</b> _00,000				<b>*</b>	_
25-04	Metro Parks	Acquisition	\$530,000	\$212,000	\$318,000	11	\$28,909.09			3
		Little Darby Watershed	· ·	, ,,,,,,	, , , , , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-
25-05	<b>Metro Parks</b>	Acquisition	\$2,390,000	\$597,500	\$1,792,500	118	\$15,190.68			6
25-06	Prairie Twp.	Hellbranch Run Preserve	\$1,784,000	\$446,000	\$1,338,000	57.26	\$23,367.10			3
		Walnut Ridge Run								
25-07	Westerville	Restoration Project	\$1,250,000	\$375,000	\$875,000			1300	\$673	6
			\$8,415,940	2,356,900	\$6,059,040	241.7		1858	1031.4229	

0 = High Cost

3 = Medium Cost

6 = Low Cost

## **SECTION 3: ADDITIONAL CRITERIA**



- Questions 21 26
- Each question has a different number of potential points

Question 26 (economic condition of community) is entered by staff

# **26. ECONOMIC CONDITION**



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				Don Conito	
App ID	Applicant	Project Name	Community	Per Capita Income	Score
		Cooke Woods Preservation	Ī		
25-01	Columbus	Project	Columbus	\$30,056	8
		Whitethorne Woods			
25-02	Columbus	Protection	Columbus	\$30,056	8
25-03	City of Dublin	Waterways Maintenance Program, Year 2 – Site 28	Dublin	\$60,152	4
25-04	Metro Parks	Georges Creek Acquisition	Canal Winchester	\$42,841	6
25-05	Metro Parks	Little Darby Watershed Acquisition	Grove City	\$37,557	6
25-06	Prairie Twp.	Hellbranch Run Preserve	Prairie Twp.	\$31,683	6
25-07	Westerville	Walnut Ridge Run Restoration Project	Blendon Twp.	\$32,231	6

# SECTION 4: COMMUNICATIONS WITH LANDOWNER

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- Question 27 is determined by staff
- Applicant has...
- ...communicated with the landowner in person or by phone or by email. (5 points)
  - > 25-2 Whitethorne Woods Protection
- ☐ ...a letter of intent to purchase from the landowner (10 points)
- ☐ ... a signed contract (20 points)
  - ➤ 25-01 Cooke Woods Preservation Project
  - ➤ 25-03 Waterways Maintenance Program, Year 2 Site 28
  - ➤ 25-04 Georges Creek Acquisition
  - ➤ 25-05 Little Darby Watershed Acquisition
  - ≥ 25-06 Hellbranch Run Preserve
  - ➤ 25-07 Walnut Ridge Run Restoration Project

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# Edwina Teye, Ph.D.

Water & Natural Resources Prog. Mgr. Mid-Ohio Regional Planning Commission

T: 614.233.4233
<a href="mailto:eteye@morpc.org">eteye@morpc.org</a>
111 Liberty Street, Suite 100
Columbus, OH 43215



## Jennifer Kline, MBA

Program Administrator
Ohio Public Works Commission

T: 614.752.8118 jennifer.kline@pwc.ohio.gov

