## **Public Works Integrating Committee**

District 3 (Franklin County)

Phone: (614) 228-2663 Fax: (614) 228-1904

Draft Scoring Review Meeting – SFY26
Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100 | Columbus, Ohio 43215

Friday, December 6, 2024 1:30 p.m.

#### **AGENDA**

- 1. Pledge of Allegiance
- 2. Welcome and Introductions
- 3. Approval of Minutes of October 18, 2024 enclosed
- 4. OPWC Updates Jennifer Hufford, OPWC
- 5. Request for Project Modification
- Consideration of SCIP, LTIP, and Small Government Ranking Slates
- 7. Approval of Schedule for 2025
- 8. Other Business

If you require special assistance, please notify Tom Graham at 614-233-4193 or tgraham@morpc.org

#### The next PWIC meeting is:

Friday, December 20, 2024, at 1:30 p.m., MORPC Board Room

**Parking:** When parking in MORPC's parking lot, please be sure to park in a MORPC visitor space or in a space marked with a yellow "M". Handicapped parking is available at the side of MORPC's building. Electric vehicle charging stations are available for MORPC guests. Indoor bike parking is available for MORPC guests.

Transit: MORPC is accessible by COTA routes 5 and 8.

Brad Foster Kenneth Wilson Kristen Atha Kelly Scocco Stephen Farst Darryl Hughes Joe Martin James Jewell Ryan Andrews

Staff:

Thomas Graham Shelby Oldroyd c/o MORPC 111 Liberty Street Suite 100 Columbus, OH 43215

#### **District 3 Public Works Integrating Committee**

FY26 – Applicant Presentations Meeting **Meeting Minutes** 

Friday, October 18, 2024 1:30 p.m.

Mid-Ohio Regional Planning Commission 111 Liberty St., Suite 100 Columbus, OH 43215

Members Present	<u>Guests</u>	
Barb Cox (a)	Fritz Crosier	Erik Meininger
Brad Foster	Anna Banks	Christie Ward
Kelly Scocco	Mike Barker	Casey Rowlands
Ken Heigel (a)	Sean Johnson	Carly Montgomery
Karl Craven (a)	Jim Pajk	Justin Wilkinson
Darryl Hughes	Kelly Messer	Shannon Hamons
Jeannie Willis (a)	Eric Fischer	Jim Henry
Steve Farst	Randy VanTilburg	Barb Cox
Kevin Koesters (a)	Matt Peoples	lan Warren
James Jewell	Ronni Nimps	Ben Amick
(a) = alternate member		

# MORPC Staff Thomas Graham

Thomas Graham Shelby Oldroyd

#### 1. Pledge of Allegiance

The meeting was called to order at 1:30 p.m. and Darryl Hughes led the committee in the Pledge of Allegiance.

#### 2. Welcome and Introductions

Tom Graham took attendance.

#### 3. Election of Officers

Tom Graham explained that all PWIC appointments expired in May of 2024, and new appointments were received. As a result officers would need to be elected at this meeting.

The committee entertained a motion to elect a Chair and a Vice-Chair for a one-year term. Brad Foster moved to elect Kelly Scocco as Chair and Darryl Hughes as Vice-Chair, Steve Farst seconded the motion, and the motion was approved.

#### 4. Approval of Minutes of April 12, 2024 Meeting

Chair Scocco entertained a motion for the committee to approve the April 12, 2024 meeting minutes. Karl Craven moved to approve the minutes, Darryl Hughes seconded the motion, and the motion was approved.

#### 5. Appointment of Private Industry Member

Tom Graham explained the Private Industry Member role on the PWIC need to be filled by the other eight members of the committee following new appointments.

Chair Scocco entertained a motion to reappoint Ryan Andrews and the private industry member, and Karl Craven as the private industry alternate. Darryl Hughes moved to approve the minutes, Ken Heigel seconded the motion, and the motion was approved.

#### 6. Requests for Exceptions for Delinquent Projects

Tom Graham explained that six requests for exceptions to the delinquent projects policy had been received. The committee discussed the merits of each request. Staff recommended that requests for the US 62 at SR 161 Roadway Improvements project, the Columbus Street Improvements project, the North Hague Avenue Sanitary Sewer Collections System project, and the South Grenner Avenue Sanitary Sewer Improvement project be approved.

Chari Scocco entertained a motion to approve requests to the delinquent projects policy per the staff recommendation. Darryl Hughes moves to approve the four recommended requests, James Jewell seconded the motion, and the motion was approved.

#### 7. Appointment of Natural Resources Assistance Council

Tom Graham explained that there were vacant seats on the NRAC, and three individuals had been nominated for one of the vacant seats. Tom Graham presented the nominations of Ryan Andrews, Nathan Johnson, and Kyle Wilson.

Chair Scocco entertained a motion to appoint Ryan Andrews, Nathan Johnson, and Kyle Wilson to the NRAC for a 3-year term. Steve Farst moved to approve the motion, Ken Heigel seconded the motion, and the motion was approved.

#### 8. Application Presentations

Applicants for SFY 2026 SCIP/LTIP Assistance were given five minutes per application to present their projects to the PWIC. Applicants additionally addressed any questions which the PWIC had regarding their projects.

#### 9. Other Business

No other business was discussed.

#### 10. Adjournment

Chair Scocco adjourned the meeting at 2:55 p.m.

Respectfully submitted,

Thomas Graham District 3 Liaison

### **Public Works Integrating Committee**

District 3 (Franklin County)

Phone: (614) 228-2663 Fax: (614) 228-1904

#### Memorandum

**TO:** District 3 Public Works Integrating Committee

**FROM:** Thomas Graham, District 3 Liaison

DATE: November 25, 2024

**SUBJECT:** Request to Modify One Previous Project

District 3 has received a request on behalf of Pleasant Township to modify the project limits of one project which applied for SFY 25 funding. The PWIC will consider this request at its meeting on December 6, 2024.

The district ranked Pleasant Township's Timberlake Subdivision Resurfacing Project as the 13<sup>th</sup> ranked LTIP application in the SFY 25 funding round. The original application scope included a total project cost of \$1,203,334 and requested \$958,039 from the LTIP program.

At the time of approving ranking slates, the district's LTIP allocation did not provide enough funding to award funds to this project, but between December of 2023 and June of 2024 a significant amount of funding was returned to the district from prior project closeouts. At the end of June 2024, \$130,949 of LTIP funding was available to offer a partial award to the Timberlake Subdivision Resurfacing Project.

Pleasant Township is requesting that the scope of their project be reduced to accommodate the partial funding award. The reduced scope is attached to this memo. The revised request provides 30% match to the OPWC funds, as opposed to the 20% match in their original application. Additionally, no unfunded project remains beneath this project on the SFY 25 LTIP slate.

Staff are recommending approval of this request for the reasons listed above.

Attachment

MEADOWLARK	COURT - 1.5"	MILL/FILL
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254	PAVEMENT PLANING, ASPHALT CONCRETE (1.50")	941	SQ. YD.	\$3.65	\$3,434.65
407	NON-TRACKING TACK COAT	47	GAL.	\$3.50	\$164.50
441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN	81	TON	\$132.00	\$10,692.00
644	STOP LINE, WHITE, 24"	12	LIN. FT.	\$11.50	\$138.00
					\$14,429.15
REDWIN	NG COURT - 1.5" MILL/FILL				
254	PAVEMENT PLANING, ASPHALT CONCRETE (1.50")	687	SQ. YD.	\$3.65	\$2,507.55
407	NON-TRACKING TACK COAT	35	GAL.	\$3.50	\$122.50
441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN	59	TON	\$132.00	\$7,788.00
644	STOP LINE, WHITE, 24"	12	LIN. FT.	\$11.50	\$138.00
					\$10,556.05
THRUSE	H COURT - 1.5" MILL/FILL				
254	PAVEMENT PLANING, ASPHALT CONCRETE (1.50")	694	SQ. YD.	\$3.65	\$2,533.10
407	NON-TRACKING TACK COAT	35	GAL.	\$3.50	\$122.50
441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN	60	TON	\$132.00	\$7,920.00
644	STOP LINE, WHITE, 24"	12	LIN. FT.	\$11.50	\$138.00
					\$10,713.60
TIMBER	RLAKE CIRCLE - 1.5" MILL/FILL				
254	PAVEMENT PLANING, ASPHALT CONCRETE (1.50")	9583	SQ. YD.	\$3.65	\$34,977.95
407	NON-TRACKING TACK COAT	480	GAL.	\$3.50	\$1,680.00
441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22, AS PER PLAN	830	TON	\$132.00	\$109,560.00
644	STOP LINE, WHITE, 24"	12	LIN. FT.	\$11.50	\$138.00
					\$146,355.95
	SUB-TOTA	AL:			\$182,054.75

TOTAL ESTIMATE:

\$7,000.00

\$189,054.75

MISCELLANEOUS: (FLAGGER, CONTINGENCY,% MOT, and % BOND )

### **LTIP Applications - FY26 Final Recommendations**

**LTIP Available:** \$7,428,120

Program	Rank	Agency	Project Name	Estimated Cost of Project	Grant Requested	Grant Awarded	Grant Balance	Score	% of Request Available
	0	D3PWIC -	LTIP Administrative Costs	\$19,500	\$19,500	\$19,500	\$7,408,620	0	100.0%
Set-aside	15	Perry	Perry Township Road Improvements	\$1,193,465	\$954,445	\$954,445	\$6,454,175	150	0.0%
	1	Columbus	533003-100000 - Arterial Street Rehabilitation - SR-161 - I-71 to Cl	\$24,708,479	\$2,954,644	\$2,954,644	\$3,499,531	237	100.0%
	2	Franklin County Engineer	Frank Road Roundabouts	\$9,969,629	\$5,369,984	\$3,499,531	\$0	222	65.2%
SCIP	3	Franklin County Engineer	Walnut Street at New Albany - Condit Road (SR 605)	\$5,784,864	\$454,864	\$0	\$0	220	SCIP
SCIP	4	Franklin County Engineer	Cooke Road (Karl Road to Cleveland Avenue)	\$9,022,483	\$4,331,422	\$0	\$0	191	SCIP
		Columbus	512004-202201 - Kilbourne Run Sports Park	\$4,831,857	\$3,331,857	\$0	\$0	190	0.0%
SCIP	6	Whitehall	East Broad Street Improvements, Phase 4	\$3,576,298	\$3,576,298	\$0	\$0	189	SCIP
		Columbus	531025-910002 - Roadway - Multimodal - Mt Vernon Ave Phase 1	\$5,376,100	\$3,376,100	\$0	\$0	177	0.0%
SCIP		Columbus	545027-100000 - Signals - N. 4th St Ph 1	\$3,881,232	\$2,281,232	\$0	\$0	176	SCIP
	9	New Albany	Bevelhymer Road and East Walnut Street Intersection Improvemer	\$3,409,400	\$999,999	\$0	\$0	169	0.0%
SCIP	10	Reynoldsburg	Summit Road Reconstruction	\$6,510,970	\$4,000,000	\$0	\$0	164	SCIP
		Franklin County							
		Engineer	Harrisburg - Georgesville Road over Big Darby Creek	\$3,527,790	\$497,435	\$0	\$0	164	0.0%
		Groveport	S. Hamilton Road at Firehouse Lane Phase 2	\$1,006,226	\$867,361	\$0	\$0	163	0.0%
SCIP		Grove City	McDowell Road Improvements	\$4,071,930	\$4,071,930	\$0	\$0	156	SCIP
SCIP		Minerva Park	Minerva Lake Road Improvements Project	\$1,434,266	\$999,999	\$0	\$0	151	SCIP
		Franklin County							
		Engineer	Dempsey Road Bridge over Spring Run	\$1,836,287	\$999,999	\$0	\$0	150	0.0%
	17	Madison	Atkinson Road	\$531,313	\$426,313	\$0	\$0	144	0.0%
SG	18	Lockbourne	Rowe Road	\$1,096,000	\$1,096,000	\$0	\$0	115	0.0%

Grand Totals: \$50,112,152 \$30,855,945

\$7,428,120 \$0 % Overprogramed (max. 5%): 0.0%

			Total SCIP (Grant & Loan):	\$19,657,851	Max. Grar	nt Available:	\$17,692,066	Min. Loar	Required:	\$1,965,785	RLF	Available:	\$5,039,001		
Program	Rank	Agency	Project Name	Estimated Cost of Project	OPWC Request	Total Award (Grant, Loan, RLP)	Grant Request	Grant Award	Loan Request	Loan Award	Program Balance (Grant and Loan)	RLP Award	RLP Balance	Score	% of Request Available
	0	D3PWIC -	SCIP Administrative Costs	\$45,500	\$45,500	\$45,500	\$45,500	\$45,500	\$0	\$0	\$19,612,351	\$0	\$5,039,001	0	100.0%
	1	Whitehall	East Broad Street Improvements, Phase 4	\$3,576,298	\$3,576,298	\$3,576,298	\$2,678,647	\$2,678,647	\$897,651	\$0	\$16,933,704	\$897,651	\$4,141,350	240	100.0%
LTIP	2	Franklin County Engineer	Frank Road Roundabouts	\$9,969,629	\$5,936,292	\$0	\$2,374,517	\$0	\$3,561,775	\$0	\$16,933,704	\$0	\$4,141,350	238	LTIP
	3	Franklin County Sanitary Engineer	South Grener Avenue, Mix Avenue, Emmit Avenue, and Sullivant Avenue Water Distribution System	\$9,352,174	\$4,999,999	\$4,999,999	\$3,744,999	\$3,744,999	\$1,255,000	\$0	\$13,188,705	\$1,255,000	\$2,886,350	235	100.0%
LTIP		Columbus	533003-100000 - Arterial Street Rehabilitation - SR-161 - I-71 to Cleveland Avenue Phase 2	\$24,708,479	\$2,954,644	\$0	\$2,213,028	·	\$741,616	\$0	\$13,188,705	·	\$2,886,350	234	LTIP
	_	Columbus	545027-100000 - Signals - N. 4th St Ph 1	\$3,881,232	\$2,281,232		\$1,708,642		\$572,590	\$572,590	\$10,907,473		\$2,886,350	229	100.0%
	_		E. Waterloo Storm Sewer Replacement	\$979,020	\$979,020	\$979,020	\$439,580	\$439,580	\$539,440	\$539,440	\$9,928,453		\$2,886,350	228	100.0%
-		Minerva Park	Minerva Lake Road Improvements Project	\$1,434,266	\$1,096,000		\$986,000	\$986,000	\$110,000	\$110,000	\$8,832,453		\$2,886,350	228	100.0%
	8	Grove City	McDowell Road Improvements	\$4,071,930	\$4,071,930	\$4,071,930	\$1,624,700	\$1,624,700	\$2,447,230	\$0	\$7,207,753	\$2,447,230	\$439,120	226	100.0%
	_	Franklin County Engineer	Walnut Street at New Albany - Condit Road (SR 605)	\$5,784,864	\$724,864	\$724,864	\$289,500	\$289,500	\$435,364	\$0	\$6,918,253	\$435,364	\$3,756	226	100.0%
	10	Reynoldsburg	Summit Road Reconstruction	\$6,510,970	\$4,000,000	\$4,000,000	\$1,600,000	\$1,600,000	\$2,400,000	\$2,400,000	\$2,918,253	\$0	\$3,756	225	100.0%
	11	Franklin County Engineer	Cooke Road (Karl Road to Cleveland Avenue)	\$9,022,483	\$4,331,422	\$2,918,253	\$3,245,000	\$2,186,287	\$1,086,422	\$731,966	\$0	\$0	\$3,756	223	67.4%
	40	Franklin County	Hamisham Ossanssilla Basida assa Bin Bada Ossala	<b>#0 507 700</b>	0004.405	•	<b>#070 000</b>	40	0444 405		40		40.750	000	0.00/
		Engineer	Harrisburg - Georgesville Road over Big Darby Creek S. Hamilton Road at Firehouse Lane Phase 2	\$3,527,790	\$684,435	\$0	\$273,000		\$411,435	\$0	\$0	\$0	\$3,756	222	0.0%
	13	Groveport		\$1,006,226	\$867,361	\$0	\$514,175	\$0	\$353,186	\$0	\$0	\$0	\$3,756	218	0.0%
	14	New Albany	Bevelhymer Road and East Walnut Street Intersection Improvements	\$3,409,400	\$999,999	\$0	\$399,999	\$0	\$600,000	\$0	\$0	\$0	\$3,756	217	0.0%
		Columbus	531025-910002 - Roadway - Multimodal - Mt Vernon Ave Phase 1	\$5,376,100	\$3,376,100	\$0	\$2,528,698	7 -	\$847,402	\$0	\$0	\$0	\$3,756	216	0.0%
	16	Columbus	512004-202201 - Kilbourne Run Sports Park	\$4,831,857	\$3,331,857	\$0	\$2,495,560	\$0	\$836,297	\$0	\$0	\$0	\$3,756	212	0.0%
SG	_	Mifflin	Leonard Park Drainage: Genessee Avenue and Minnesota Avenue	\$1,573,844	\$1,321,593	\$0	\$991,195		\$330,398	\$0	\$0	\$0	\$3,756	202	0.0%
	18	Madison	Atkinson Road	\$531,313	\$506,313	\$0	\$379,000	\$0	\$127,313	\$0	\$0	\$0	\$3,756	199	0.0%
		Franklin County Engineer	Dempsey Road Bridge over Spring Run	\$1,836,287	\$1,836,287	\$0	\$1,377,215	\$0	\$459,072	\$0	\$0	\$0	\$3,756	194	0.0%
	20	Perry	Perry Township Road Improvements	\$1,193,465	\$954,336	\$0	\$715,752	\$0	\$238,584	\$0	\$0	\$0	\$3,756	190	0.0%
SG	21	Lockbourne	Rowe Road	\$1,096,000	\$1,096,000	\$0	\$986,000	\$0	\$110,000	\$0	\$0	\$0	\$3,756	168	0.0%
			Grand Totals:	\$103,719,127	\$49,971,482	\$24,693,096	\$31,610,707	\$15,303,855	\$18,360,775	\$4,353,996	\$0	\$5,035,245	\$3,756		

% SCIP as Loan (min. 10%):

% Overprogramed (max. 5%):

-0.1%

0.0%

Program	SG Rank	Agency	Project Name	Estimated Cost of Project	OPWC Request	Grant Request	Loan Request	Score
	1	Mifflin	Leonard Park Drainage: Genessee Avenue and Minnesota Avenue	\$1,573,844	\$1,321,593	\$991,195	\$330,398	202
	2	Lockbourne	Rowe Road	\$1,096,000	\$1,096,000	\$986,000	\$110,000	168

### **Public Works Integrating Committee**

District 3 (Franklin County) Phone: (614) 228-2663

Schedule for 2025

Fiscal Year 2027

March 14 Policies & Criteria Working Session 1

Friday, 10:30 a.m.– Noon MORPC Board Room

April 11 Policies & Criteria Working Session 2

Friday, 10:30 a.m.– Noon MORPC Board Room

May 9 Policies & Criteria Final Action Meeting

Friday, 10:30 a.m. – Noon MORPC Board Room

August 29 Final Applications Due

Friday, 5:00 p.m.

October 17 Applicant Presentations Meeting

Friday, 1:30 – 3:30 p.m. MORPC Town Hall

November 13 Applicants Receive Draft Scores

Thursday, 5:00 p.m. For their own applications only

Staff available to meet with applicants Nov. 17-21

November 24 Applicants Scoring Review Meeting

Monday, 1:30 – 2:30 p.m. Remote Meeting – Applicants Only

December 5 Draft Scoring Review Meeting

Friday, 1:30 – 3:00 p.m. MORPC Board Room

December 19 Final Recommendations Action Meeting

Friday, 1:30 – 3:00 p.m. MORPC Board Room

Meetings will be held at:

Mid-Ohio Regional Planning Commission

111 Liberty Street, Suite 100 Columbus, Ohio 43215

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